

ANNEXURE-8.4.1 Concl.

Ministry of Information Technology
Schemewise Break-up of Outlay

(Rs. Crore)

Sch. No.	NAME OF PROJECTS / SCHEMES	Annual Plan 1999-2000 Approved Outlay			Annual Plan Approved Outlay			2000-01 tlay		
		Outlay	G.B.S	N.B.S	Outlay	IR	EBR	G.B.S	N.B.S	
		1	2	3	4	5	6	7	8	9
	(I) R&D SCHEMES									
0400	Society For App.Microwave Elect.Engg.Res.(SAMEER)	11.36	3.00	3.00	19.74	1.00	10.74	8.00	8.00	
0500	Industrial Electronics Promotion Progr. (IEPP)	3.00	3.00	3.00	6.00	0.00	3.00	3.00	3.00	
0600	Micro-Electr.Dev.Prog.	2.50	2.50	2.50	3.00	0.00	0.00	3.00	3.00	
0700	Technology Development Council (TDC)	10.50	8.00	8.00	9.00		4.00	5.00	5.00	
0800	Development of Strategic Electronic Equipment	6.00	3.00	3.00	2.50			2.50	2.50	
1200	CMET/EMDC	7.15	5.90	5.90	9.00	3.00	0.00	6.00	6.00	
2200	C-DAC	12.00	8.00	8.00	10.50			10.50	10.50	
2400	Photonics/Optoelectronics	4.00	2.50	2.50	36.77	5.04	28.73	3.00	3.00	
2700	Electronics R&D Centres	25.47	5.55	5.55	7.30			7.30	7.30	
2800	Tech.Dev. Mission For Electr.in Health & Biotechnology	5.00	3.00	3.00	5.00			5.00	5.00	
3200	Technology Development For Indian Languages	2.00	2.00	2.00	3.50			3.50	3.50	
3300	National HVDC Programme	0.50	0.50	0.50	0.50			0.50	0.50	
3400	Robotics/Intelligent Manufacturing System	1.70	1.20	1.20	2.00		0.75	1.25	1.25	
3600	Development of Capital Goods Industry	1.80	0.90	0.90	2.00		1.00	1.00	1.00	
3800	Transport and Power Electronics	2.50	2.50	2.50	5.25		2.50	2.75	2.75	
6400	Centre for LCD	1.96	1.96	1.96	1.66			1.66	1.66	
6500	Power Electronics	2.00	2.00	2.00	4.50		3.00	1.50	1.50	
6600	IPR Promotion Programme	0.50	0.50	0.50	0.50			0.50	0.50	
6700	Environmental Mgt.in Electronics	1.60	1.60	0.10	1.05			1.05	0.05	
7200	Promotion/R&D in IT	3.00	3.00	3.00	3.00			3.00	3.00	
	R&D Sub Total	104.54	60.61	59.11	132.77	9.04	53.72	70.01	69.01	
	II. INFRASTRUCTURE DEVELOPMENT									
1700	ERNET	32.84	25.00	25.00	63.30	48.30		15.00	15.00	
1000	STQC	5.00	5.00	5.00	25.50			25.50	22.50	
1600	Software / Hardware Export Promotion Programme and STPI	10.00	10.00	10.00	7.00			7.00	7.00	
7000	National Infor. Infrs.(NII)	20.00	20.00	20.00	11.00			11.00	11.00	
7010	IT Venture Capital Fund	1.27	1.27	1.27	10.00			10.00	10.00	
7030	Electronic Governance	5.00	5.00	5.00	8.00		3.50	4.50	4.50	
	IT Brand Equity Fund	0.00	0.00	0.00	10.00			10.00	10.00	
	IT Certification	0.00	0.00	0.00	2.25			2.25	2.25	

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		Outlay	G.B.S	N.B.S	Outlay	IR	EBR	G.B.S	N.B.S	
		1	2	3	4	5	6	7	8	9
7100	High Tech Investment Park	0.01	0.01	0.01	0.05				0.05	0.05
	Infrastructure Sub Total	99.12	91.28	89.28	137.10	48.30	3.50		85.30	82.30
	III. HUMAN RESOURCE DEVELOPMENT									
2903	Centre For Electronics Design Technology (CEDT)	6.75	4.00	2.00	7.00	4.00			3.00	3.00
1500	National Centre For Software Technology(NCST)	5.51	2.00	2.00	6.15	3.65			2.50	2.50
2907	IMPACT	3.50	3.50	3.50	1.70				1.70	1.70
2910	Spl Manpower for Software Exprt.	5.00	5.00	5.00	6.50				6.50	6.50
2920	Spl Manpower for ASIC design	2.00	2.00	2.00	1.10				1.10	1.10
-	Employment Generation for SC/ST Backward Region and North East	4.00	4.00	4.00	3.00	2.00			1.00	1.00
	HRD Subtotal	26.76	20.50	18.50	25.45	9.65	0.00		15.80	15.80
	IV. RURAL DEVELOPMENT									
2300	EI for Rural/Social/Water etc.	2.00	2.00	2.00	2.50				2.50	2.50
	V. MISCELLANEOUS									
4000	Headquarter(Sec. & Bldg.)	4.82	4.82	4.82	10.00				10.00	10.00
5500	Technology Info. and Forcasting in Electronics Industry	0.50	0.50	0.50	0.50				0.50	0.50
6800	Electr. Indus. Info. Programme	0.15	0.15	0.15	0.15				0.15	0.15
6810	Industrial Trade and Policy System	0.10	0.10	0.10	0.15				0.15	0.15
6820	Electronics Commerce	0.01	0.01	0.01	0.50				0.50	0.50
	Miscellaneous Total	5.58	5.58	5.58	11.30				11.30	11.30
	VI. PSUs									
0100	Electronics Trade & Technology Dev. Corp. (ET&T)	0.01	0.01	0.01	0.05				0.05	0.05
0200	Semi Conductor Complex Ltd.	2.68	0.02	0.02	0.04				0.04	0.04
0300	CMC Ltd	62.70	0.00	0.00	49.37	49.37			0.00	0.00
	PSUs Sub-Total	65.39	0.03	0.03	49.46	49.37	0.00		0.09	0.09
	Total I to VI	303.39	180.00	174.50	358.58	116.36	57.22		185.00	181.00
	National Informatics Centre (NIC)	146.16	146.16	143.60	142.20				142.20	141.00
	ESC	1.00	1.00	1.00	4.92	2.92			2.00	2.00
	Provision for North East Projects				36.00				36.00	36.00
	Grand Total (MIT)	450.55	327.16	319.10	541.70	119.28	57.22		365.20	360.00