

**No.4/31/2011-FR
PLANNING COMMISSION
(FINANCIAL RESOURCES DIVISION)**

Subject: Annual Plan 2012-13 JHARKHAND– Deputy Chairman - Chief Minister Meeting to finalize Plan size held on August 6, 2012 Note on Scheme of Financing for inclusion in the minutes of the SP Division/ Summary Record.

The Annual Plan meeting for 2012-13 of Jharkhand between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on August 6, 2012.

2. The Aggregate Resources of Jharkhand at the Official level were identified at Rs.16,249 crore. Deputy Chairman, Planning Commission agreed to provide One Time Additional Central Assistance (Grants) of Rs.51 crore. The One Time Additional Central Assistance is to be utilized for identified projects to be approved by the Planning commission.

3. Taking this into consideration the above, the Annual Plan size of Jharkhand for 2012-13 has been finalized at **Rs.16,300 crore**.

4. A copy of the detailed Scheme of Financing of the approved Annual Plan 2012-13 of Jharkhand is enclosed at **Annex- I**. The details of Scheme wise Additional Central Assistance are enclosed at **Annex-II**.

(Jagat Hazarika)
Senior Research Officer
13th August, 2012

Distribution

1. Consultant (SP – Jharkhand)
2. Principal Secretary (Finance), Govt. of Jharkhand
3. Joint Secretary (PF I), M/o Finance, North Block

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**SCHEME OF FINANCING FOR THE ANNUAL PLAN 2012-13
JHARKHAND**

(Rs. crore)

Sl. No.	Items	2012-13 AP
(1)	(2)	(3)
A	State Government	
1	State's Own Funds (a to d)	8143.27
a	BCR	6545.14
b	MCR (excluding deductions for repayment of loans)	250.74
c	Plan grants from Gol (13 th FC)	728.39
d	ARM	619.00
2	State Government's Budgetary Borrowings (i-ii)	4183.00
(i)	Gross Borrowings (a to e)	5730.47
a	Net accretion to the State Provident Fund	375.00
b	Net Small Savings	400.00
c	Net Market Borrowings	3365.47
d	Gross Negotiated Loan	1260.00
	<i>(i) NABARD</i>	<i>750.00</i>
	<i>(ii) REC</i>	<i>300.00</i>
	<i>(iii) HUDCO</i>	<i>200.00</i>
	<i>(iv) Others (IDBI, PFE, NCDC etc.)</i>	<i>10.00</i>
e	Loans for EAPs (<i>back to back</i>)	330.00
(ii)	Repayments	1547.47
3	CENTRAL ASSISTANCE (a+b+c)-Grants	3973.73
a	Normal Central Assistance	392.34
b	ACA for EAPs	--
c	Others*	3581.39
	Total A : State Government Resources (1+2+3)	16300.00
B	Resources of Public Sector Enterprises (PSEs)	--
C	Resources of Local Bodies	--
D	AGGREGATE PLAN RESOURCES (A+B+C)	16300.00

* Details are at Annex - II

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)
FOR SPECIAL AND OTHER PROGRAMMES 2012-13(AP)
JHARKHAND**

		Rs. Crore
Sl. No.	Schemes/Programmes	2012-13 AP (Grants)
(1)	(2)	(3)
1	AIBP	1224.00
2	Tribal Sub Plan (TSP)	121.87
	Grants in Aid under Art. 275 (1)	98.26
3	Roads and Bridges	52.14
4	NSAP	339.57
6	JNNURM	532.00
7	Backward Region Grant Fund - <i>of which</i>	876.31
	<i>(i) IAP</i>	<i>510.00</i>
	<i>(ii) District Component</i>	<i>366.31</i>
8	NEGAP	6.24
9	RKVY	280.00
10	One time ACA (Grants)*	51.00
	TOTAL	3581.39

*: Details of the projects of special importance of the State worth of Rs.171 crore will be submitted to the Planning Commission by the State for approval for this 30% grants.

**Balance from Current Revenues (BCR) for the Annual Plan 2012-13
JHARKHAND**

		Rs. Crore
Sl. No.	Items	2012- 13 AP
(1)	(2)	(3)
I.	NON-PLAN REVENUE RECEIPTS (1 to 4)	23046.05
1	Share in Central Taxes	8476.77
2	State's Own Tax Revenue	8904.02
3	State's Own Non-Tax Revenue	3470.63
4	Grants from Centre (4.1 to 4.4)	2194.63
4.1	Revenue Deficit Grant	--
4.2	Central Share of Calamity Relief Fund (incl. Capacity Building)	219.53
4.3	Grants for Local Bodies	483.30
4.4	Other Non-Plan Grants	1491.80
II.	NON-PLAN REVENUE EXPENDITURE (5 to 8)	16500.91
5	Non-Development Expenditure (5.1 to 5.4)	9195.96
5.1	Interest Payments	2676.28
5.2	Pension Payments	2600.51
5.3	Salaries	2710.89
5.4	Others	1208.29
6	Development Expenditure (6.1 to 6.2)	7304.95
6.1	Salaries	4738.34
6.2	Others	2566.61
7	Pay and DA revision (Not included in 5.3 and 6.1)	--
8	Plan Transfer to Local Bodies & PSEs (excl. CSS)	--
III.	BCR without ARM (I-II)	6545.14