

**No. 4/30/2012-FR  
Planning Commission  
(Financial Resources Division)**

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**Subject: Estimation of Financial Resources for the Annual Plan 2013-14  
– discussion with Chief Minister, CHHATTISGARH – FR Brief.**

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A brief note on the estimates of Resources for Annual Plan 2013-14 of **CHHATTISGARH** is enclosed for kind perusal please.

**(Jagat Hazarika)  
Senior Research Officer  
25/07/2013**

1. PS to Deputy Chairman
2. PS to Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS to Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PPS to Secretary (PC)

Copy to:

- (i) Adviser (SP – Chhattisgarh)
- (ii) Adviser (FR) & JS (SP)
- (iii) Joint Secretary (PF I), D/o Expenditure, North Block, New Delhi-110001
- (iv) Director (SP-Chhattisgarh)/ Director (SP-Cord.)
- (v) Director–FR (KM), Dy. Adviser (SD), Consultant-FR (SL)
- (vi) SRO(JH)
- (vii) YP (JS)/ FR Section

**Planning Commission  
(Financial Resources Division)**

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**Subject: FR Brief for DCH-CM discussion for the Annual Plan 2013-14**

**A. Plan Performance of the State:** Achievement of approved Plan Outlays during the Eleventh Five Year Plan (2007-08 to 2011-12) and the first year of the Twelfth Five Year Plan 2012-13 for the State of Chhattisgarh are shown below.

**Achievement of the Plan Outlay**

(Rs. crore)

Year	GSDP	GSDP (Growth %)	Plan Outlay			
			Approved	Actual	(% Achieved)	Actual as % of GSDP
2007-08	80255.11	20.00	7413.72	6196.11	83.58	7.72
2008-09	96972.00	20.83	9600.00	8137.37	84.76	8.73
2009-10	99364.00	2.47	12172.13	10281.43	84.47	10.35
2010-11	117978.00	18.73	13230.00	10081.00	76.20	8.5
2011-12	139515.00	18.26	16710.00	12484.13	74.71	8.9
<b>Eleventh Plan Total</b>	<b>529592.11</b>	<b>16.06</b>	<b>59125.85</b>	<b>47180.04</b>	<b>79.80</b>	<b>8.9</b>
<b>2012-13</b>	160188.00	14.82	23480.00	20840.07\$	--	13.00
<b>2013-14</b>	180212.00	12.50	25239.03			

\$ Revised Outlay.

Source : Draft State Annual Plan Document & Book of Estimate 2013-14.

GSDP as per CSO (2004-05 series as on 27.2.2013). GSDP for 2013-14 has been estimated as per 13<sup>th</sup> FC.

**B. Assumptions underlying State Government projections for 2013-14 AP**

Indicators	Percentage increase in 2013-14 Estt.
GSDP growth (nominal)	12.8%
Share in Central Taxes	As Union Budget 2013-14
State's Own Tax Revenue	25.73%
Own Non-Tax Revenue	34.55%
Interest Payments	-3.57
Pension Payments	14.63

### C. 13<sup>th</sup> Finance Commission Grants

#### (i) Plan Grants

(Rs. Crore)

Sl. No.	Plan Grants	2012-13 Recommended	2012-13 Released	2013-14 Recommended
1	Elementary Education	173.00	173.00	194.00
2	Protection of Forests	102.78	102.78	102.78
3	Incentive for Issuing UIDs	18.20	7.74	18.20
4	District Innovation Fund	--	--	--
5	State Specific Needs	320.25	289.01	320.25
<b>A</b>	<b>Total Plan Grants</b>	<b>614.23</b>	<b>572.53</b>	<b>635.23</b>

#### (ii) Non-Plan Grants

(Rs. Crore)

Sl. No.	Non Plan Grants	2012-13 Recommended	2012-13 Released	2013-14 Recommended
1	Local Bodies	486.50	455.22	567.70
2	Disaster Relief Fund (Incl. Capacity Building)	125.12	126.15	131.38
3	Delivery of Justice	25.02	--	25.02
4	Grant for State Statistical Systems	3.60	--	3.60
5	Employee & Pension database	--	--	--
6	Maintenance of Roads & Bridges	83.00	--	83.00
7	Water sector	22.00	--	22.00
<b>B</b>	<b>Total Non Plan Grants</b>	<b>749.24</b>	<b>581.37</b>	<b>849.70</b>
	<b>TOTAL GRANTS (A+B)</b>	<b>1363.47</b>	<b>1153.90</b>	<b>1484.93</b>

### D. Salary & Pay Revision : Chhattisgarh

(Rs. Crore)

ITEMS	2011-12 Actual	2012-13 AP	2012-13 LE	2013-14 State Estt.
a) Salary (Non-plan Non Dev)	1699.68	2022.65	1986.92	2427.55
b) Salary (Non-plan Dev)	3132.54	3896.07	3644.05	4371.69
<b>Total Salaries</b>	<b>4832.21</b>	<b>5918.72</b>	<b>5630.97</b>	<b>6799.24</b>
<b>Annul Growth (%) over previous Year</b>				
a) Salary (Non-plan Non Dev)		19.00	16.90	22.18
b) Salary (Non-plan Dev)		24.37	16.33	19.97
<b>Total Salaries</b>		<b>22.48</b>	<b>16.53</b>	<b>20.75</b>

## E. SCHEME OF FINANCING FOR THE ANNUAL PLAN 2013-14: CHHATTISGARH

Draft Scheme of Financing (SoF) for 2013-14 Annual Plan is placed at Annex –I. Details of Allocation / Releases of Central Assistance are at Annex-IA. Balance of Current Revenue (BCR) details are at Annex– II.

## F. ISSUES PERTAINING TO STATE FINANCES:

- (i) **Desired Plan Size:** As per the Annual Plan Document 2013-14, the desired Plan size is Rs.25,239.03 crore for 2013-14 (AP) against the approved Plan Outlay of Rs.23,480.00 crore in 2012-13(AP).
- (ii) **Borrowing Ceiling:** The Budgetary borrowing of the State Government is estimated at Rs.4994.86 crore as against Ministry of Finance ceiling Rs.5146.00 crore.
- (iii) **PSE Plan :** The resources during 2013-14 include Rs.1471.03 crore as against Rs.2609.98 crore approved in 2012-13 AP.
- (iv) **EAPs:** State Government has indicated ACA for EAPs at Rs.88.50 crore (grants) for 2013-14 AP as against Rs.67.00 crore in 2012-13 AP.

### (iv) Power Sector:

Total commercial profit/losses and Net Internal resources of all the State utilities are tabulated below.

(Rs. Crore)

SL. No.	Name of the Utility	Commercial Profit/Loss		Net Internal Resources	
		2012-13 (RE)	2013-14 Estt.	2012-13 (RE)	2013-14 Estt.
1	CSPGCL	332.80	516.58	499.51	701.52
2	CSPTCL	52.22	118.30	91.97	182.63
3	CSPDCL	-608.56	-1119.39	-236.00	-746.82
		<b>-223.54</b>	<b>-484.51</b>	<b>355.48</b>	<b>137.33</b>

Source: Power Division, Planning Commission

## G. PROFILE OF CHHATTISGARH :

The profile of Chhattisgarh Economy and its Fiscal overview is given below in Table 1-4 and Tables 5-8 respectively.

**Table-1: Growth rate of GSDP (at constant 2004-05 prices)  
(In Percent)**

Sl. No.	States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Andhra Pradesh	12.02	6.88	4.53	9.66	7.82	NA
2	Bihar	5.72	12.16	7.09	11.29	13.26	9.48
3	Madhya Pradesh	4.69	12.47	9.88	7.13	11.81	10.02
<b>4</b>	<b>Chhattisgarh</b>	<b>8.61</b>	<b>8.39</b>	<b>3.42</b>	<b>9.75</b>	<b>8.14</b>	<b>8.57</b>
5	Odisha	10.94	7.75	4.55	7.50	4.92	9.14
6	Rajasthan	5.14	9.09	6.70	15.28	6.11	NA
7	West Bengal	7.76	4.90	8.03	9.22	6.58	7.67
<b>All-India GDP (2004-05 base)</b>		<b>9.32</b>	<b>6.72</b>	<b>8.59</b>	<b>9.32</b>	<b>6.21</b>	<b>4.96</b>

Source: Central Statistics Office (CSO) GSDP (2004-05 series) as on 27.02.2013.

**Table-2 : Per Capita NSDP at current prices  
(Rupees)**

Sl. No.	States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Andhra Pradesh	39727	46345	51114	60703	68970	NA
2	Bihar	11051	13728	15626	18507	22691	26793
3	Madhya Pradesh	20935	25278	28712	32223	37994	43864
4	Chhattisgarh	29385	34360	34366	40166	46743	52689
5	Odisha	27735	31416	33029	38878	41896	49489
6	Rajasthan	26882	31279	35254	44709	53735	NA
7	West Bengal	31567	35487	41039	48592	55222	63530
<b>All-India Per capita SDP</b>		<b>35825</b>	<b>40775</b>	<b>46249</b>	<b>54151</b>	<b>61564</b>	<b>68747</b>

Source: Central Statistics Office (CSO) NSDP (2004-05) as on 27.02.2013

**Table-3  
Sectoral Real Growth Rates of GSDP - CHHATTISGARH**

Sectors/ Years	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Agriculture and allied	9.32	-9.95	8.50	21.16	5.44	5.48
Industry	7.38	14.19	-2.79	1.97	7.08	6.74
Services	9.88	11.70	9.53	13.76	10.72	12.06
<b>Overall</b>	<b>8.61</b>	<b>8.39</b>	<b>3.42</b>	<b>9.75</b>	<b>8.14</b>	<b>8.57</b>

Source: Central Statistics Office (CSO) as on 27.02.2013..

**Table-4  
Credit Deposit Ratio of Chhattisgarh**

Items/ Years	2008	2009	2010	2011	2012
Deposit (Rs. Crore)	30991.96	39154.84	48417.00	57284.00	NA
Credit (Rs. Crore)	15444.44	18141.25	25540.00	29983.00	NA
CD Ratio (in Percent)	49.80	46.30	52.75	52.34	53.50
ROG of Deposits (in Percent)	26.88	26.33	40.78	17.40	NA
ROG of Credit (in Percent)	19.3	17.5	23.7	18.3	NA

Source: Statistical Tables Relating to Banks of India, RBI, Note: Year refers to financial year ending March 31<sup>st</sup>

## H. Fiscal Profile of CHHATTISGARH:

**Table-5**  
**Fiscal Profile of the State**

(As % of GSDP at current prices)

Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
States Own Tax Revenues	7.00	6.80	7.17	7.63	7.68	7.60
Revenue Deficit (-)	3.79	1.93	0.89	2.85	2.32	1.85
Fiscal Deficit (-)	-0.19	-1.06	-1.77	0.35	-0.57	-2.89
Primary Deficit (-)	1.23	0.05	-0.67	1.36	0.28	-2.05
Outstanding Liabilities (OL)	15.09	15.24	16.04	14.15	12.26	15.08
IP/ TRR (%)	8.22	6.88	6.03	5.27	4.61	4.28

(-) Negative is Deficit.

**Table 6**  
**State's Own Tax Revenue as % of GSDP at current prices**

(As % of GSDP at current prices)

States	2007-08	2008-09	2009-10	2010-11	2011-12 RE/Actual	2012-13 BE
Andhra Pradesh	7.89	7.82	7.38	7.91	8.13	8.80
Bihar	4.47	4.34	4.92	4.98	5.12	5.33
<b>Chhattisgarh</b>	<b>7.00</b>	<b>6.80</b>	<b>7.17</b>	<b>7.63</b>	<b>7.68</b>	<b>7.60</b>
Madhya Pradesh	7.44	6.90	7.58	8.23	8.71	7.82
Odisha	5.30	5.38	5.51	5.76	6.23	6.03
Rajasthan	6.81	6.47	6.17	6.07	6.09	5.77
West Bengal	4.38	4.22	4.24	4.45	4.58	4.95
All States & UTs with Legislature	<b>6.88</b>	<b>6.65</b>	<b>6.49</b>	<b>6.95</b>	<b>7.19</b>	<b>7.35</b>

*Note: As per Book of Estimates 2012-13 by State Govt.  
GSDP as per CSO (2004-05 series) as 27.02.2013.*

**Table 7**  
**Per capita profile: CHHATTISGARH**

(In Rupees)

Per Capita	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (BE)
Own Tax Revenue	2381	2736	2907	3602	4201	4683
Total Revenue Receipts	5881	6499	7410	9088	10144	12069
Plan Expenditure	2829	3668	4265	4631	6007	8435

**Table-8**  
**Fiscal Indicators- CHHATTISGARH**

(Rs Crore)

Sl. No.	Item / Year	Eleventh Plan					Twelfth Plan
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (B.E)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Tax Revenue	9653.08	10851.63	11503.90	14430.33	17032.70	19670.42
1a	State's Own Tax Revenue	5618.08	6593.72	7123.26	9005.14	10712.26	12175.59
1b	Share in Central Taxes	4035.00	4257.91	4380.64	5425.19	6320.44	7494.83
2	Non Tax Revenue	4225.58	4811.13	6649.74	8289.21	8834.72	11708.22
2a	State's Own Non-Tax Revenue	2020.46	2202.21	3043.00	3835.32	4058.51	5345.56
2b	Grants	2205.12	2608.92	3606.74	4453.89	4776.21	6362.66
<b>3</b>	<b>Total Revenue Receipts</b>	<b>13878.66</b>	<b>15662.76</b>	<b>18153.64</b>	<b>22719.54</b>	<b>25867.42</b>	<b>31378.64</b>
4	Non Debt Capital Receipts	437.52	536.65	997.78	566.38	1288.67	1571.70
5	Total Receipts	<b>14316.18</b>	<b>16199.41</b>	<b>19151.42</b>	<b>23285.92</b>	<b>27156.09</b>	<b>32950.34</b>
6	Revenue Expenditure of which	10839.85	13793.70	17265.44	19355.75	22628.05	28419.38
	i) Subsidies	802.36	1314.68	1995.80	1763.82	1860.76	1651.00
6a	Plan Expenditure of which	3575.59	5420.95	6817.80	8069.36	10004.41	12788.24
	i) Salaries	503.41	715.38	1365.95	1699.74	2104.88	2673.93
6b	Non Plan Revenue Expenditure of which	7264.26	8372.75	10447.64	11286.39	12623.64	15631.14
	i) Interest Payments	1140.17	1077.53	1094.86	1198.37	1193.20	1342.54
	ii) Pensions	684.51	930.77	1233.76	1810.32	1877.87	2185.00
	iii) Salaries	2290.50	2814.95	3464.43	4247.03	4832.21	6318.72
7	Capital Expenditure (8+9)	3630.96	3432.37	3645.00	3520.40	5329.18	9154.23
7a	Plan (8a+9a)	3588.78	3419.44	3631.72	3507.07	5314.38	9142.95
7b	Non Plan (8b+9b)	42.18	12.93	13.28	13.33	14.80	11.28
8	Capital Outlay	3130.69	2940.15	2744.92	2951.51	4056.41	7189.89
8a	Plan	3101.18	2938.69	2744.80	2950.52	4055.65	7189.08
8b	Non Plan	29.51	1.46	0.12	0.99	0.76	0.81

**Table-8 (Part II)**  
**Fiscal Indicators- CHHATTISGARH**

(Rs Crore)

Sl. No.	Item / Year	Eleventh Plan					Twelfth Plan
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (B.E)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	Loans & Advances	500.27	492.22	900.08	568.89	1272.77	1964.34
9a	Plan	487.60	480.75	886.92	556.55	1258.73	1953.87
9b	Non Plan	12.67	11.47	13.16	12.34	14.04	10.47
10	Total Expenditure (6+7)	13970.54	17226.07	20910.44	22876.15	27957.23	37573.61
10a	Plan (6a+7a)	6676.77	8840.39	10449.52	11576.43	15318.79	21931.19
10b	Non Plan (6b+7b)	7293.77	8385.68	10460.92	11299.72	12638.44	15642.42
11	Revenue Deficit (3 - 6)	3038.81	1869.06	888.20	3363.79	3239.37	2959.26
12	Fiscal Deficit (11 - 7 + 4)	-154.63	-1026.66	-1759.02	409.77	-801.14	-4623.27
13	Primary Deficit [12 + 6(b)(i)]	985.54	50.87	-664.16	1608.14	392.06	-3280.73
14	Total Outstanding Liabilities (as at the end of the year)	12108.23	14777.31	15936.62	16696.99	17102.02	24154.27
15	GSDP (at current prices) - 2004-05 series	80255.00	96972.00	99364.00	117978.00	139515.00	160188.00



## DRAFT SCHEME OF FINANCING (SOF) 2013-14 AP – CHHATTISGARH

(Rs. crore)

SI. No.	Items	12th Plan	Annual Plan				
		2012-17	2011-12	2012-13	2012-13	2013-14	2013-14
		Projections	Actual	AP	LE	State Estt.	FR Estt.
		<i>(at current prices)</i>					
1		3	4	5	6	7	8
<b>A</b>	<b>State Government</b>						
<b>1</b>	<b>State Government's Own Funds (a to e)</b>	<b>76851.88</b>	<b>13985.55</b>	<b>12037.64</b>	<b>11805.87</b>	<b>15280.37</b>	<b>16618.65</b>
a	BCR	63376.36	9683.79	9712.99	9444.19	12906.75	14254.63
b	MCR (excluding deductions for repayment of loans)	10276.52	3778.37	1710.42	1690.05	1728.79	1728.79
c	Plan grants from GoI (13th FC)	3199.00	523.39	614.23	671.63	644.83	635.23
d	ARM	0.00	0.00	0.00	0.00	0.00	0.00
e	Adjustment of Opening balance	0.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>State Government's Budgetary Borrowings(i-ii)</b>	<b>29908.00</b>	<b>-123.38</b>	<b>4923.00</b>	<b>3624.98</b>	<b>4994.86</b>	<b>5146.00</b>
<b>(i)</b>	<b>Borrowings (a to e)</b>	<b>0.00</b>	<b>1251.76</b>	<b>5526.07</b>	<b>5165.89</b>	<b>6392.00</b>	<b>6543.14</b>
a	Gross Accretion to State Provident Fund	0.00	830.42	350.00	824.00	994.00	994.00
b	Gross Small Savings	0.00	211.97	350.00	100.00	350.00	350.00
c	Gross Market Borrowings	0.00	0.00	2933.50	3397.34	3192.00	3343.14
d	Gross Negotiated Loans (i to vi)*	0.00	152.63	1650.00	800.00	1650.00	1650.00
(iv)	NABARD	0.00	152.59	1450.00	800.00	1450.00	1450.00
(vi)	Others (HUDCO, PFC, NCDC etc)**	0.00	0.04	200.00	0.00	200.00	200.00
g	Loans portion of ACA for EAPs	0.00	29.95	0.00	28.55	0.00	0.00
h	Loans for EAPs (back to back)	0.00	26.79	236.57	10.00	200.00	200.00
i	Other Loans from GoI	0.00	0.00	6.00	6.00	6.00	6.00
<b>(ii)</b>	<b>Repayments (a to e)</b>	<b>0.00</b>	<b>1375.14</b>	<b>603.07</b>	<b>1540.91</b>	<b>1397.14</b>	<b>1397.14</b>
a	Repayment/ withdrawal of Provident Fund	0.00	522.66	--	474.00	644.00	644.00
b	Repayment to Small Savings	0.00	198.97	238.18	238.18	242.30	242.30
c	Repayment of Market Borrowings	0.00	313.47	--	463.84	156.00	156.00
d	Repayment of Negotiated Loans	0.00	149.84	169.52	169.52	155.79	155.79
e	Repayments—Others & GOI Loans	0.00	190.20	195.37	195.37	199.05	199.05
<b>3</b>	<b>Central Assistance-Grants (details in Annexure-IA)</b>	<b>20839.36</b>	<b>1886.96</b>	<b>2694.36</b>	<b>2694.36</b>	<b>2962.94</b>	<b>2462.71</b>
<b>A:</b>	<b>State Government Resources (1+2+3)</b>	<b>127599.24</b>	<b>15749.13</b>	<b>21254.87</b>	<b>18125.21</b>	<b>23238.17</b>	<b>24227.36</b>
A1	Plan Resources Transferred to PSEs	2756.56	336.90	314.28	370.22	459.36	459.36
A2	Plan Resources Transferred to Local Bodies	6075.10	557.80	1215.02	1393.34	1165.22	1165.22
	<b>(i) Urban Local Bodies</b>	4025.60	252.36	805.12	858.31	608.97	608.97
	<b>(ii) Rural Local Bodies</b>	2049.50	305.44	409.90	535.03	556.25	556.25
<b>B.</b>	<b>State Govt. Resources net of Plan transfer to PSE's and Local Bodies (A-A1-A2)</b>	<b>118767.58</b>	<b>14854.43</b>	<b>19655.00</b>	<b>16361.65</b>	<b>21613.59</b>	<b>22602.78</b>

Sl. No.	Items	12th Plan	Annual Plan				
		2012-17	2011-12	2012-13	2012-13	2013-14	2013-14
		Projections	Actual	AP	LE	State Estt.	FR Estt.
		<i>(at current prices)</i>					
1		3	4	5	6	7	8
<b>C</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>						
1	Internal Resources	-7303.58	-2582.55	-2168.79	0.00	-3148.70	-3148.70
2	Extra Budgetary Resources	11432.34	3831.08	4464.49	0.00	4160.37	4160.37
3	Budgetary Support	2756.56	336.90	314.28	370.22	459.36	459.36
	<b>Total C: PSEs (1+2+3)</b>	<b>6885.32</b>	<b>1585.43</b>	<b>2609.98</b>	<b>370.22</b>	<b>1471.03</b>	<b>1471.03</b>
<b>D</b>	<b>Resources of Local Bodies</b>						
<b>i.</b>	<b>Urban Local Bodies</b>						
a	Internal Resources	0.00	0.00	0.00	0.00	0.00	0.00
b	Extra Budgetary Resources	0.00	0.00	0.00	0.00	0.00	0.00
c	Budgetary Support	4025.60	252.36	805.12	858.31	608.97	608.97
	<b>Total i : (a+b+c)</b>	<b>4025.60</b>	<b>252.36</b>	<b>805.12</b>	<b>858.31</b>	<b>608.97</b>	<b>608.97</b>
<b>ii.</b>	<b>Rural Local Bodies</b>						
a	Internal Resources	0.00	0.00	0.00	0.00	0.00	0.00
b	Extra Budgetary Resources	0.00	0.00	0.00	0.00	0.00	0.00
c	Budgetary Support	2049.50	305.44	409.90	535.03	556.25	556.25
	<b>Total ii : (a+b+c)</b>	<b>2049.50</b>	<b>305.44</b>	<b>409.90</b>	<b>535.03</b>	<b>556.25</b>	<b>556.25</b>
	<b>Total D: Local Bodies (i+ii)</b>	<b>6075.10</b>	<b>557.80</b>	<b>1215.02</b>	<b>1393.34</b>	<b>1165.22</b>	<b>1165.22</b>
<b>E</b>	<b>AGGREGATE STATE PLAN RESOURCES (B+C+D)</b>	<b>131728.00</b>	<b>16997.66</b>	<b>23480.00</b>	<b>18125.21</b>	<b>24249.84</b>	<b>25239.03</b>

**Details of Allocation and Releases of Central Assistance to State Plan  
CHHATTISGARH**

(Rs. Crore)

Sl. No.	Items	2011-12 Actual		2012-13		2013-14	
		Releases	Expenditure	AP	Releases	State Estt.	FR Estt.
<b>A.</b>	<b>Transfer through the treasury route</b>						
<b>(a)</b>	<b>Normal Central Assistance, SPA and SCA</b>						
1	Normal Central Assistance (NCA)	251.42	251.42	307.25	281.65	353.05	337.94
2	One Time Addl. Central Assistance (OTACA)	53.96	0.00	54.00	43.41		59.00
	<b>Sub total of (a)</b>	<b>305.38</b>	<b>251.42</b>	<b>361.25</b>	<b>325.06</b>	<b>353.05</b>	<b>396.94</b>
<b>(b)</b>	<b>Flagship ACA Schemes</b>						
3	National Social Assistance Programme (NSAP), including Annapurna	234.95	205.18	265.02	230.73	240.56	285.51
4	Backward Region Grant Fund (BRGF)	559.94	540.01	569.80	529.37	600.00	347.27
	<i>(i) District Component</i>	<i>259.94</i>		<i>269.80</i>	<i>229.37</i>	<i>300.00</i>	<i>347.27</i>
	<i>(ii) IAP</i>	<i>300.00</i>		<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>0.00</i>
5	Accelerated Irrigation Benefit Programme (AIBP)	238.61	238.61	493.00	177.27	580.56	437.05
6	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	43.16	43.16	136.29	29.15	161.78	280.26
7	Rashtriya Krishi Vikas Yojana (RKVY)	242.81	204.85	530.98	571.22	594.00	237.43
	<b>Sub total of (b)</b>	<b>1319.47</b>	<b>1231.81</b>	<b>1995.09</b>	<b>1537.74</b>	<b>2176.90</b>	<b>1587.52</b>
<b>(c)</b>	<b>Other ACA Schemes</b>						
8	Tribal Sub Plan (TSP)	106.45	84.92	94.78	94.78	120.71	94.78
9	Grants Under Proviso to Article 275 (1)	92.94	84.94	91.74	85.34	119.46	91.74
10	Roads and Bridges	49.36	54.21	77.30	52.31	60.00	77.53
11	National E-Governance Action Plan (NEGAP)	0.00	0.00	7.20	3.60	11.93	9.76
12	Addl. Central Assistance for LWE	0.00	0.00	0.00	0.00	0.00	115.94
13	ACA for EAPs	13.36	13.36	67.00	18.33	88.50	88.50
	<b>Sub total of ©</b>	<b>262.11</b>	<b>237.43</b>	<b>338.02</b>	<b>254.36</b>	<b>400.60</b>	<b>478.25</b>
	<b>Total of A: (a+b+c)</b>	<b>1886.96</b>	<b>1720.662</b>	<b>2694.36</b>	<b>2117.16</b>	<b>2930.55</b>	<b>2462.71</b>
<b>B.</b>	<b>Direct Transfer</b>						
14	Members of Parliament Local Area Development (MPLADS)	62.50	17.80	80.00	101.50	80.00	80.00
	<b>Grand Total A+B</b>	<b>1949.462</b>	<b>1738.462</b>	<b>2774.36</b>	<b>2218.66</b>	<b>3010.55</b>	<b>2542.71</b>

## BALANCE FROM CURRENT REVENUES FOR ANNUAL PLAN 2013-14 AP : CHATTISGARH

(Rs. Crore)

Sl. No.	Items	12th Plan	Annual Plan				
		2012-17	2011-12	2012-13	2012-13	2013-14	2013-14
		Projections	Actual	AP	LE	State's Estt.	FR Estt.
<i>(at current prices)</i>							
1	2	3	4	5	6	7	8
<b>I. NON PLAN REVENUE RECEIPTS (1 to 4)</b>		<b>171623.85</b>	<b>22096.96</b>	<b>26673.15</b>	<b>25333.98</b>	<b>32376.67</b>	<b>32397.20</b>
1	Share in Central Taxes	50382.17	6199.73	7472.46	7217.60	8592.52	8592.52
2	State's Own Tax Revenue	83785.05	10712.26	12719.25	12561.18	15793.29	15793.29
3	State's Own Non Tax Revenue	31328.67	4058.51	5145.29	4702.05	6326.50	6326.50
4	Grants From Centre (4.1 to 4.4)	6127.95	1126.46	1336.15	853.15	1664.36	1684.89
4.1	Revenue Deficit Grant	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Central Share of Calamity Relief Fund	674.35	116.33	129.12	129.12	135.38	135.38
4.3	Grants for Local Bodies	3025.44	373.55	486.48	486.48	567.67	567.67
4.4	Other Non-Plan Grants	2428.16	636.58	720.55	237.55	961.31	981.84
<b>II. NON PLAN REVENUE EXPENDITURE (5 to 8)</b>		<b>108247.49</b>	<b>12413.17</b>	<b>16960.16</b>	<b>15889.79</b>	<b>19469.92</b>	<b>18142.57</b>
5	Non-Development Expenditure (5.1 to 5.4)	49833.02	5713.17	6885.83	7005.66	7658.88	7658.88
5.1	Interest Payments	11797.54	1193.20	1342.54	1292.61	1246.43	1246.43
5.2	Pension Payments	14630.49	1877.87	2185.00	2185.00	2504.70	2504.70
5.3	Salaries	16425.05	1699.68	2552.36	1986.92	2427.55	2427.55
5.4	Others	6979.93	942.42	805.93	1541.13	1480.20	1480.20
6	Development Expenditure (6.1 to 6.2)	45751.86	5414.69	6652.75	7201.17	9953.19	8625.84
6.1	Salaries	24646.96	3132.54	3766.36	3644.05	4371.69	4371.69
6.2	Others	21104.90	2282.15	2886.39	3557.12	5581.50	4254.15
7	Pay and DA revision (Not included in 5.3 and 6.1)	2400.00	0.00	400.00	0.00	0.00	0.00
8	Non Plan Transfers to Local Bodies	10262.61	1285.31	1529.30	1682.96	1857.85	1857.85
8.1	Urban Local Bodies	5146.23	686.68	805.12	853.52	856.00	856.00
8.2	Rural Local Bodies	5116.38	598.63	724.18	829.44	1001.85	1001.85
<b>III. BCR without ARM (I-II)</b>		<b>63376.36</b>	<b>9683.79</b>	<b>9712.99</b>	<b>9444.19</b>	<b>12906.75</b>	<b>14254.63</b>

**GROSS BUDGETARY SUPPORT (GBS) in 2011-12, 2012-13 & 2013-14**

Rs. crore

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2012-13 RE/ 2011-12 Actual (Y-O-Y Growth)</i>	<i>2013-14 BE/ 2012- 13 RE (Y-O-Y Growth)</i>	<i>Percentage Share of Total GBS 2013-14BE</i>
GBS for States & UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Ministries (including Rs.5000 crore unallocated in 2013-14 BE)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
<b>Total GBS</b>	<b>4,12,375</b>	<b>4,29,187</b>	<b>5,55,322</b>	<b>4.07</b>	<b>29.39</b>	<b>100.00</b>

*Including Union Territories with & without legislatures.*

**TOTAL CENTRAL ASSISTANCE TO STATES IN 2011-12, 2012-13 & 2013-14**

Rs. crore

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2013-14 RE/ 2011- 12 Actual (Y-O-Y Growth)</i>	<i>2013-14 BE/ 2012- 13 RE (Y-O-Y Growth)</i>	<i>Percentage Share of Total Assistance to States/UTs 2013-14BE</i>
Central Assistance to States & UTs Plan \$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored schemes (CSS)	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
<b>Total Assistance to States/UTs</b>	<b>2,47,994</b>	<b>2,52,714</b>	<b>3,18,573</b>	<b>1.90</b>	<b>26.06</b>	<b>100.00</b>

*\$ Excluding Union Territories with legislatures.*

**TOTAL CENTRAL ASSISTANCE FROM CENTRE TO CHHATTISGARH IN  
2010-11, 2011-12 & 2012-13**

Rs. Crore

<i>Item</i>	<i>2010-11 Releases</i>	<i>2011-12 Releases</i>	<i>2012-13 Releases</i>
<b>Central Assistance to States &amp; UTs Plan</b>			
All India	87157.63	99644.32	93819.83
Chhattisgarh	2462.71	1997.14	2218.65
<i>Chhattisgarh (% to All India)</i>	<i>2.83</i>	<i>2.00</i>	<i>2.36</i>
<b>Centrally Sponsored Schemes (CSS)</b>			
All India	159575.39	161761.85	153396.67
Chhattisgarh	5147.90	6019.59	5560.01
<i>Chhattisgarh (% to All India)</i>	<i>3.23</i>	<i>3.72</i>	<i>3.62</i>
<b>Total (CA to States+CSS)</b>			
All India	246733.02	261406.17	247216.50
Chhattisgarh	7610.61	8016.73	7778.67
<i>Chhattisgarh (% to All India)</i>	<i>3.08</i>	<i>3.07</i>	<i>3.15</i>

Source: Central Plan Schemes Monitoring System (CPSMS), O/o the CGA, M/o Finance.

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