

**Planning Commission**  
**(Financial Resources Division)**

**Subject: FR Brief for the Annual Plan 2013-14 of Gujarat relating to DCH-CM level Meeting**

The FR brief for the Annual Plan 2013-14 of Gujarat relating to DCH-CM level Meeting is circulated herewith.

Julie Singh  
YP (FR)  
12.06.2013

1. PS to Deputy Chairman
2. PS to Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS to Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PS to Secretary

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2. Joint Secretary, (PF-I), D/O Expenditure, North Block, New Delhi
3. Adviser (FR)
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5. Director-FR (HKH/KM)
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**Planning Commission**  
(Financial Resources Division)

**State: Gujarat**

**A. Performance of the State Plan:**

The achievements of the annual plans during the Eleventh Plan and first year of the Twelfth Plan are shown at Table-1.

**(Table-1)**

<b>Achievement of Plan outlay</b>						
( ` crore)						
<b>Year</b>	<b>GSDP</b>	<b>GSDP Growth (%)</b>	<b>Plan Outlay</b>		<b>% achieved</b>	<b>Actual as % of GSDP</b>
			<b>Approved</b>	<b>Actual</b>		
2007-08	329285	16.07	16000	15765	98.53	4.79
2008-09	367912	11.73	21000	21941	104.48	5.96
2009-10	431262	17.22	23500	23492	99.97	5.45
2010-11	530430	22.99	30000	26668	88.89	5.03
2011-12	611767	15.33	38000	31071	81.77	5.08
<b>Eleventh Plan total</b>			128500	118937	92.56	
2012-13	700473	14.5	51000	51338	100.66	7.33
2013-14	802042	14.5	58500 (Proposed)			

*Note: GSDP at current prices as on 27.02.2013 (CSO)*

**B. Assumptions made by the State Government for projections of Annual Plan 2013-14**

Assumptions made by the State Government for projection of resources for the Annual Plan 2013-14 are given at Table-2 below:

**(Table-2)**

<b>Indicators</b>	<b>%age of increase</b>
GDP growth (nominal price)	14.50%
Annual Growth of share in Central Taxes	14.99%
Annual growth of SOTR	14.58%
Annual growth in own non-tax revenues	18.82%
Annual growth of Interest payments	11.63%
Annual growth in pensions	8.51%
Annual growth in Salary	8.50%
Transfers to PRIs	As per TFC recommendations

**C. PSE Plan**

Resources of public sector enterprises for 2013-14 have been indicated at `8685 crore. It includes internal resources of ` 135 crore and extra budgetary resources of ` 8550 crore.

#### D. ACA for EAPs

State Government has estimated EAP loans (back to back) of ` 254.87 crore for the Annual Plan 2013-14. There is no ACA component of the loan.

E. The details of plan grants and non-plan grants for the Annual Plan 2013-14 as rewarded by 13th Finance Commission are given in the following table:

(Table-3)

State: Gujarat			
( ` crore)			
(A)	Non-Plan Grant	Year	
		2012-13	2013-14
1	Local Bodies	802.30	943.60
2	Disaster Relief (including for capacity building)	421.19	441.95
3	Post Devolution Non-Plan Revenue Deficit	0.00	0.00
4	Performance Incentive		
5	Environment-Water Sector Management	59.00	59.00
6	Governance		
	a) Improvement in Supply of Justice	59.95	59.95
	b) Improvement of Statistical Systems at State and District Level	5.20	5.20
	c) Employee and Pension Data Base	0.00	0.00
7	Maintenance of Roads and Bridges	304.00	324.00
	<b>Sub-Total</b>	<b>1651.64</b>	<b>1833.70</b>
(B)	<b>Plan Grant</b>		
1	Elementary Education	98.00	113.00
2	Environment-		
	a) Forest Protection	20.48	20.48
	b) Renewable Energy		
3	Governance		
	a) Reduction in Infant Mortality Rates		
	b) Incentive for issuing UIDs	18.14	18.14
	c) District Innovation Fund	0.00	0.00
4	State-specific	325.00	325.00
	<b>Sub-Total</b>	<b>461.62</b>	<b>476.62</b>
	<b>Grand Total</b>	<b>2113.26</b>	<b>2310.32</b>

#### F. Issues pertaining to State Finances

**Desired Plan Size:** The Plan document provided by the State Government indicates a desired plan size of ` 58500 crore for 2013-14 which is an increase of 14.70% over the approved plan size of ` 51000 crore for 2012-13. For financing the proposed annual plan 2013-14, resources are fully provided. OTACA is assumed at ` 60.00 crore.

**Borrowing Ceiling:** The borrowing ceiling indicated by MOF for the Annual Plan 2013-14 of Gujarat is ` 23251 crore. The budgetary borrowings of the State for

2013-14 have been estimated at ₹20049.76 crore. There is, therefore, some fiscal space left for raising debt resources.

**OTACA:** One Time ACA allocated to the State since 2005-06 are given as follows:

(Table-4)

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
OTACA	50	80	90	130	150	210	233	233
Grant	15	24	27	39	45	63	70	70
Loan	35	56	63	91	105	147	163	163

(` crore)

## G. Economic Profile of Gujarat

### (i) Growth Trend

(Table-5)

Table-1: Growth Rates of GSDP at constant prices (2004-05) (in %)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Gujarat	14.95	8.39	11.00	6.78	11.25	10.00	8.53	NA
Maharashtra	13.35	13.53	11.26	2.58	9.17	11.34	8.54	NA
Madhya Pradesh	5.31	9.23	4.69	12.47	9.88	7.13	11.81	10.02
Rajasthan	6.68	11.67	5.14	9.09	6.70	15.28	6.11	NA
All India	9.48	9.57	9.32	6.72	8.59	9.32	6.21	4.96

Source: CSO as on 27.02.2013

### (ii) Per Capita NSDP

(Table-6)

(in Rupee)

Table-2: Per capita NSDP ( at constant price )								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Gujarat	36102	38568	42498	43685	49168	53789	57508	NA
Maharashtra	40671	45582	50138	50183	54166	59735	64951	NA
Madhya Pradesh	15927	17073	17572	19462	21029	22091	24395	26514
Rajasthan	19445	21342	21922	23356	24304	27625	28851	NA
All India	26015	28067	30332	31754	33901	36342	38037	39143

Source: CSO as on 27.02.2013

### (iii) Sectoral Growth Rates

(Table-7)

Sectoral growth rate (Real) of GSDP with 2004-05 base (in %)							
Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agriculture and Allied	23.10	-0.73	8.73	-7.17	-0.74	21.03	6.32
Industry	14.64	9.43	10.81	6.52	21.25	6.63	5.22
Services	12.25	11.09	12.00	11.88	6.09	10.34	12.34
State domestic product	14.95	8.39	11.00	6.78	11.25	10.00	8.53

Source: CSO as on 27.02.2013

(iv) Credit Deposit Ratio

(Table-8)

Credit-Deposit Ratio ( crore)						
Items	2007	2008	2009	2010	2011	2012
Deposit	119224	152691	187906	216470	261485	306113
Credit	76916	99515	118684	141316	173432	213447
CD ratio	64.51	65.17	63.16	65.28	66.33	69.73
ROG(deposit)	13.50	28.07	23.06	15.20	20.80	17.07
ROG(credit)	29.93	29.38	19.26	19.07	22.73	23.07

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

(v) Credit Deposit Ratio compared to neighboring states

(Table-9)

Credit Deposit Ratio of the State including neighboring states (as per sanction)						
States/Year	2007	2008	2009	2010	2011	2012
Gujarat	63.7	66.5	63.7	65.3	66.2	69.7
Maharashtra	96.8	93.9	91.2	82.9	83.0	87.1
Madhya Pradesh	61.8	60.1	57.4	60.6	55.6	57.2
Rajasthan	82.9	82.4	80.6	88.4	90.4	90.1
All India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

H. Fiscal Overview of Gujarat

(i) Fiscal Parameters

(Table-10)

Fiscal Profile of the state (as % of GSDP at current prices)							
Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14
Fiscal Deficit	-1.24	-2.60	-3.55	-2.61	-1.80	-2.60	-2.56
Revenue Deficit	0.86	0.22	-1.65	-0.72	0.53	0.56	0.57
Primary Deficit	1.03	-0.45	-1.55	-0.79	-0.02	-0.85	-0.85
OL	26.87	28.72	27.62	25.50	22.11	20.58	17.97
IP/RR	21.18	20.60	21.38	18.39	17.37	16.60	16.39
Salaries/NPRE	29.5	27.2	21.8	37.5	34.8	36.8	36.2

(ii) State's Own Tax Revenue (SOTR)

(Table-11)

SOTR as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
<b>Gujarat</b>	6.65	6.40	6.20	6.85	7.23	7.50
Maharashtra	6.94	6.90	6.81	7.02	7.02	6.53
Madhya Pradesh	7.44	6.90	7.58	8.23	8.71	7.82
Rajasthan	6.81	6.47	6.17	6.07	6.09	5.77
GCS	6.97	6.77	6.63	7.06	7.31	7.47
<b>All India</b>	<b>6.88</b>	<b>6.65</b>	<b>6.49</b>	<b>6.95</b>	<b>7.19</b>	<b>7.66</b>

(iii) Public Expenditure Ratio

(Table-12)

Public Expenditure as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
<b>Gujarat</b>	12.07	13.06	12.93	12.55	12.12	13.15
Maharashtra	11.32	12.71	13.09	11.74	11.40	11.23
Madhya Pradesh	20.80	19.31	20.90	22.11	25.03	22.12
Rajasthan	18.46	17.55	17.23	14.74	14.85	15.49
GCS	16.12	16.59	16.45	15.96	16.35	17.03
<b>All India</b>	<b>16.73</b>	<b>17.10</b>	<b>17.06</b>	<b>16.57</b>	<b>16.83</b>	<b>23.29</b>

Note: \* Public expenditure ratio= the percentage of public expenditure (plan + non-plan) to GSDP.

(iv) Per Capita Profile

(Table-13)

(in rupees)

Per capita Profile Of Gujarat						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Per Capita Total Exp.	7017	8363	9574	11279	12402	15213
<b>All India</b>	<b>6368</b>	<b>7398</b>	<b>8401</b>	<b>9614</b>	<b>11153</b>	<b>19982</b>
Per Capita Plan Exp.	2587	3614	3720	4371	5047	6944
<b>All India</b>	<b>2069</b>	<b>2523</b>	<b>2729</b>	<b>3085</b>	<b>3674</b>	<b>3674</b>
Per Capita GSDP	58151	64058	74059	89873	102302	115649
<b>All India</b>	<b>38055</b>	<b>43261</b>	<b>49259</b>	<b>58016</b>	<b>66251</b>	<b>109224</b>

# I. Fiscal indicators, SOF, BCR and funds releases

## (i) Fiscal Indicators

(Table-14)

( crore)

S. N.	Item	Eleventh Plan					Twelfth Plan	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 R.E.	2013-14 B.E
1	2	3	4	5	6	7	8	9
<b>1</b>	<b>Tax Revenue</b>	<b>27311.66</b>	<b>29282.89</b>	<b>32631.15</b>	<b>43018.07</b>	<b>52032.60</b>	<b>61748.62</b>	<b>70327.71</b>
1a	State's Own Tax Revenue	21885.01	23556.70	26740.25	36338.63	44251.05	52548.71	60207.81
1b	Share in Central Taxes	5426.65	5726.19	5890.90	6679.44	7781.55	9199.91	10119.90
<b>2</b>	<b>Non Tax Revenue</b>	<b>8019.21</b>	<b>8993.63</b>	<b>7540.53</b>	<b>9345.57</b>	<b>10926.40</b>	<b>11981.70</b>	<b>13032.50</b>
2a	State Own Non-Tax Rev.	4250.33	4700.13	4984.48	4915.02	5276.52	5368.83	6379.51
2b	Grants	3768.88	4293.50	2556.05	4430.55	5649.88	6612.87	6652.99
<b>3</b>	<b>Total Revenue Receipts</b>	<b>35330.87</b>	<b>38276.52</b>	<b>40171.68</b>	<b>52363.64</b>	<b>62959.00</b>	<b>73730.32</b>	<b>83360.21</b>
<b>4</b>	<b>Non Debt Capital Receipt</b>	<b>308.47</b>	<b>201.71</b>	<b>286.97</b>	<b>374.27</b>	<b>175.44</b>	<b>221.76</b>	<b>221.76</b>
<b>5</b>	<b>Total Receipts</b>	<b>35639.34</b>	<b>38478.23</b>	<b>40458.65</b>	<b>52737.91</b>	<b>63134.44</b>	<b>73952.08</b>	<b>83581.97</b>
<b>6</b>	<b>Revenue Exp. of which</b>	<b>32504.80</b>	<b>37457.84</b>	<b>47276.13</b>	<b>56196.76</b>	<b>59744.46</b>	<b>69833.33</b>	<b>78758.55</b>
	i) Subsidies							
6a	Plan Expenditure of which	7600.05	10385.65	13478.62	15658.56	16038.03	19958.40	23712.02
	i) Salaries							
6b	Non-plan Rev. Ex. of which	24904.75	27072.19	33797.51	40538.20	43706.43	49874.93	55046.53
	i) Interest Payments	7484.45	7884.05	8590.09	9627.32	10933.86	12236.07	13659.45
	ii) Pensions	2979.38	2962.81	4513.00	5779.43	6144.84	6699.83	7269.81
	iii) Salaries	7353.21	7353.21	7353.21	15205.33	15205.33	18373.74	19935.51
	vi) Others	7087.71	8872.12	13341.21	9926.12	11422.40	12565.29	14181.76
<b>7</b>	<b>Capital Expenditure(8+9 )</b>	<b>7229.79</b>	<b>10573.50</b>	<b>8474.33</b>	<b>10371.55</b>	<b>14417.04</b>	<b>22309.81</b>	<b>25318.96</b>
7a	Plan ( 8a + 9a )	7051.43	10369.33	8182.84	10139.71	14142.14	22098.77	24652.78
7b	Non Plan ( 8b + 9b )	178.36	204.17	291.49	231.84	274.90	211.04	666.18
<b>8</b>	<b>Capital Outlay</b>	<b>6801.03</b>	<b>10219.76</b>	<b>8046.73</b>	<b>9683.55</b>	<b>13811.70</b>	<b>21378.37</b>	<b>24397.56</b>
8a	Plan	6669.71	10087.24	7832.46	9512.54	13607.37	21232.77	23800.76
8b	Non Plan	131.32	132.52	214.27	171.01	204.33	145.60	596.80
<b>9</b>	<b>Loans &amp; Advances 9a+9b</b>	<b>428.76</b>	<b>353.74</b>	<b>427.60</b>	<b>688.00</b>	<b>605.34</b>	<b>931.44</b>	<b>921.40</b>
9a	Plan	381.72	282.09	350.38	627.17	534.77	866.00	852.02
9b	Non Plan	47.04	71.65	77.22	60.83	70.57	65.44	69.38
<b>10</b>	<b>Total Expenditure ( 6+7 )</b>	<b>39734.59</b>	<b>48031.34</b>	<b>55750.46</b>	<b>66568.31</b>	<b>74161.50</b>	<b>92143.14</b>	<b>104077.51</b>
10a	Plan ( 6a+7a )	14651.48	20754.98	21661.46	25798.27	30180.17	42057.17	48364.80
10b	Non Plan ( 6b+7b )	25083.11	27276.36	34089.00	40770.04	43981.33	50085.97	55712.71
<b>11</b>	<b>Revenue Deficit ( 3-6 )</b>	<b>2826.07</b>	<b>818.68</b>	<b>-7104.45</b>	<b>-3833.12</b>	<b>3214.54</b>	<b>3896.99</b>	<b>4601.66</b>
<b>12</b>	<b>Fiscal Deficit ( 11-7+4 )</b>	<b>-4095.25</b>	<b>-9553.11</b>	<b>-15291.81</b>	<b>-13830.40</b>	<b>-11027.06</b>	<b>-18191.06</b>	<b>-20495.54</b>
<b>13</b>	<b>Primary [12+6(b)(i)]</b>	<b>3389.20</b>	<b>-1669.06</b>	<b>-6701.72</b>	<b>-4203.08</b>	<b>-93.20</b>	<b>-5954.99</b>	<b>-6836.09</b>
<b>14</b>	<b>Total Outstanding Liabilities(end of the year)</b>	<b>88491.00</b>	<b>105651.00</b>	<b>119115.00</b>	<b>135256.00</b>	<b>135256.00</b>	<b>144138.00</b>	<b>144138.00</b>

## (ii) Scheme of Financing the proposed Annual Plan 2013-14

(Table-15)

( ` crore)

Sl. No.	ITEM	Annual Plan				2013-14 FR Est.
		2011-12 Actual	2012-13 A.P	2012-13 R.E.	2013-14 State Est.	
1	2	3	4	5	6	7
<b>States Government</b>						
1	<b>States Own Resources ( a to e )</b>	<b>14231.46</b>	<b>21238.85</b>	<b>21327.99</b>	<b>24815.41</b>	<b>25271.84</b>
	(a) Balance from Current Revenues	14754.09	18620.91	18994.11	23496.94	23953.37
	(b) Miscellaneous Capital Receipts (Net)	-999.37	2156.32	1872.26	797.85	797.85
	(c) Plan Grants under TFC (a+b)	476.74	461.62	461.62	476.62	476.62
	(d) ARM	0.00	0.00	0.00	44.00	44.00
	(e) Adjustment of opening balance	0.00	0.00	0.00	0.00	0.00
2	<b>State Borrowings (i-ii)</b>	<b>12817.54</b>	<b>16351.03</b>	<b>16610.80</b>	<b>20049.76</b>	<b>19214.37</b>
(i)	<b>Gross Borrowings ( a to i)</b>	<b>18092.54</b>	<b>22803.03</b>	<b>23148.47</b>	<b>26267.60</b>	<b>25432.21</b>
	(a) State Provident Fund	557.54	729.25	1038.46	257.73	257.73
	(b) Net Small Savings	67.00	2000.00	1063.00	2000.00	2000.00
	(c) Gross Market Borrowings	16500.00	18563.91	18600.00	22500.00	21664.61
	(d) Negotiated loans	780.00	1254.00	1700.00	1254.00	1254.00
	(e) Bonds/Debentures (Non-SLR Based)	0.00	0.00	0.00	0.00	0.00
	(f) Loans portion of NCA					0.00
	(g) Loans portion of ACA for EAPs	188.00	2.87	0.00	0.00	0.00
	(h) Loans for EAPs ( back to back )	0.00	252.00	746.01	254.87	254.87
	(i) Other Loans	0.00	1.00	1.00	1.00	1.00
(ii)	<b>Repayments</b>	<b>5275.00</b>	<b>6452.00</b>	<b>6537.67</b>	<b>6217.84</b>	<b>6217.84</b>
3	<b>CENTRAL ASSISTANCE (Details in F I-A)</b>	<b>4021.74</b>	<b>4410.12</b>	<b>4399.66</b>	<b>4340.12</b>	<b>3978.79</b>
A	<b>States Government Resources (1+2+3)</b>	<b>31070.74</b>	<b>42000.00</b>	<b>42338.45</b>	<b>49205.29</b>	<b>48465.00</b>
B	<b>Resources of Public Sector Enterprises (PSEs) (a to c)</b>					
	(a) Internal Resources				135.00	135.00
	(b) Extra Budgetary Resources	0.00	9000.00	9000.00	8550.00	8550.00
	(c) Budgetary support					
	<b>Total ( a+b+c )</b>	<b>0.00</b>	<b>9000.00</b>	<b>9000.00</b>	<b>8685.00</b>	<b>8685.00</b>
C	<b>Resources of Local Bodies</b>					
(i)	<b>Urban Local Bodies (a to c)</b>					
	(a) Internal Resources	0.00	0.00	0.00	0.00	0.00
	(b) Extra Budgetary Resources	0.00	0.00	0.00	1350.00	1350.00
	(c) Budgetary support	0.00	0.00	0.00	0.00	0.00
	<b>Total ( a+b+c )</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1350.00</b>	<b>1350.00</b>
(ii)	<b>Rural Local Bodies (a to c)</b>					
	(a) Internal Resources	0.00	0.00	0.00	0.00	0.00
	(b) Extra Budgetary Resources	0.00	0.00	0.00	0.00	0.00
	(c) Budgetary support	0.00	0.00	0.00	0.00	0.00
	<b>Total ( a+b+c )</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total -C. Local Bodies ( i+ii )</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1350.00</b>	<b>1350.00</b>
<b>Aggregate Plan Resources ( A +B+C )</b>		<b>31070.74</b>	<b>51000.00</b>	<b>51338.45</b>	<b>59240.29</b>	<b>58500.00</b>



(iii) ACA components of Other Schemes/Programmes

(Table-16)

Allocation and Releases of Central Assistance to State Plan				
( ` crore)				
Sl. No.	Items	Annual Plan		
		2012-13 AP	2012-13 Releases	2013-14 Est.
<b>A.</b>	<b>Transfer through the treasury route</b>			
<b>(a)</b>	<b>Normal Central Assistance and OTACA</b>			
1	Normal Central Assistance (NCA)	443.39	442.45	478.66
2	One Time Addl. Central Assistance (OTACA)	70.00	56.27	60.00
	<b>Subtotal of (a)</b>	<b>513.39</b>	<b>498.72</b>	<b>538.66</b>
<b>(b)</b>	<b>Flagship ACA Schemes</b>			
		166.50	132.46	181.44
3	National Social Assistance Programme (NSAP), including Annapurna			
4	Backward Region Grant Fund (BRGF)	115.64	55.70	148.84
		2000.00	1303.85	1500.00
5	Accelerated Irrigation Benefit Programme (AIBP)			
6	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	628.27	321.97	750.00
7	Rashtriya Krishi Vikas Yojana (RKVY)	602.94	610.87	480.48
	<b>Subtotal of (b)</b>	<b>3513.35</b>	<b>2424.85</b>	<b>3060.76</b>
<b>(c)</b>	<b>Other ACA Schemes</b>			
8	Tribal Sub Plan (TSP)	84.48	120.40	84.48
9	Grants Under Proviso to Article 275 (1)	103.71		103.71
10	Roads and Bridges	139.42	139.42	139.42
11	Western Ghat/Border Area Development	45.80	45.05	45.80
12	National E-Governance Action Plan (NEGAP)	9.97	7.86	5.96
	<b>Subtotal of (c)</b>	<b>383.38</b>	<b>312.73</b>	<b>379.37</b>
	<b>Total: (a+b+c)</b>	<b>4410.12</b>	<b>3236.30</b>	<b>3978.79</b>

**(iv) Balance from Current Revenues (BCR)- Estimates for the Annual Plan 2013-14**

**(Table-17)**

Sl. No.	Items	Annual Plan				
		2011-12 Actual	2012-13 A.P	2012-13 R.E.	2013-14 State Est.	2013-14 FR Est.
1	2	3	4	5	6	7
<b>I</b>	<b>Non-Plan Revenue Receipts ( 1 to 4 )</b>	<b>58460.52</b>	<b>68954.33</b>	<b>68869.04</b>	<b>78543.47</b>	<b>78999.90</b>
<b>1</b>	<b>Share in Central Taxes</b>	<b>7781.55</b>	<b>9199.91</b>	<b>9199.91</b>	<b>10119.90</b>	<b>10578.88</b>
<b>2</b>	<b>State's own Tax Revenue</b>	<b>44251.05</b>	<b>51231.21</b>	<b>52548.71</b>	<b>60207.81</b>	<b>60207.81</b>
<b>3</b>	<b>State's own Non Tax Revenue</b>	<b>5276.52</b>	<b>6771.57</b>	<b>5368.83</b>	<b>6379.51</b>	<b>6379.51</b>
<b>4</b>	<b>Non-Plan Grants from Centre (a to d)</b>	<b>1151.40</b>	<b>1751.64</b>	<b>1751.59</b>	<b>1836.25</b>	<b>1833.7</b>
	(a) Revenue Gap Grants	0.00	0.00	0.00	0.00	0.00
	(b) Central Share of Calamity Relief Fund	401.42	421.19	421.19	441.95	441.95
	(c) Grants for Local Bodies	462.98	802.30	802.34	943.64	943.6
	(d) Other Non-Plan Grants	287.00	528.15	528.06	450.66	448.15
<b>II</b>	<b>Non-Plan Revenue Expenditure ( 5 to 8 )</b>	<b>43706.43</b>	<b>50333.42</b>	<b>49874.93</b>	<b>55046.53</b>	<b>55046.53</b>
<b>5</b>	<b>Non Development Expenditure ( a to d )</b>	<b>21153.39</b>	<b>24748.05</b>	<b>22333.53</b>	<b>27198.53</b>	<b>27198.53</b>
	(a) Interest Payment	10933.86	12463.52	12236.07	13659.45	13659.45
	(b) Pension Payment	6144.84	6243.35	6699.83	7269.81	7269.81
	(c) Salaries (including DA revision etc.)	1520.00	1822.80	1977.74	2145.85	2145.85
	(d) Others	2554.69	4218.38	1419.89	4123.42	4123.42
<b>6</b>	<b>Development Expenditure (a+b)</b>	<b>22553.04</b>	<b>25585.37</b>	<b>27541.40</b>	<b>26904.36</b>	<b>26904.36</b>
	(a) Salaries (including DA revision etc.)	13685.33	16396.00	16396.00	17789.66	17789.66
	(b) Others	8867.71	9189.37	11145.40	9114.70	9114.70
<b>7</b>	<b>Pay and DA revision (Not included in 5.3 &amp; 6.1)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8</b>	<b>Transfer of Local Bodies &amp; PSEs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>943.64</b>	<b>943.64</b>
<b>III</b>	<b>BCR ( I-II )</b>	<b>14754.09</b>	<b>18620.91</b>	<b>18994.11</b>	<b>23496.94</b>	<b>23953.37</b>

(v) **GBS during 2013-14 BE**

(Table-18)

( ` crore)

Item	2011-12 Actual	2012-13 RE	2013-14 BE	2012-13 RE/ 2011-12 f/a	2013-14 BE/ 2012-13 RE	% to GBS (2013-14BE)
GBS for States/UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Plan (Central sector &CSS)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
<b>Total GBS</b>	<b>4,12,375</b>	<b>4,29,187</b>	<b>5,55,322</b>	<b>4.07</b>	<b>29.39</b>	<b>100.00</b>

\* Including Union Territories with &amp; without legislatures

(vi) **Total Central Assistance to States/UTs**

(Table-19)

( ` crore)

Item	2011-12 Actual	2012-13 RE	2013-14 BE	2013-14 RE/ 2011- 12f/a	2013-14 BE/ 2012-13 RE	% to Total Assistance (2013-14BE)
Central Assistance to States/UTs Plan\$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored Schemes	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
<b>Total Assistance to States/UTs</b>	<b>2,47,994</b>	<b>2,52,714</b>	<b>3,18,573</b>	<b>1.90</b>	<b>26.06</b>	<b>100.00</b>

\$ Excluding Union Territories with legislatures.

(vii) **Funds released by the Centre to Gujarat under State Plan Schemes and Centrally Sponsored Schemes**

(Table-20)

( ` crore)

Sl. No.	Items	2010-11	2011-12	2012-13
<b>A</b>	<b>Central Assistance to States/UTs</b>			
	Gujarat	2249.16	2151.14	2806.08
	All States/UTs	87157.63	99644.32	93819.83
	% share of Gujarat	2.58	2.15	2.99
<b>B</b>	<b>Centrally Sponsored Schemes</b>			
	Gujarat	5311.22	5614.47	5878.84
	All States/UTs	159575.39	161761.85	153378.67
	% share of Gujarat	3.32	3.47	3.83
<b>C</b>	<b>Total Funds transferred to States/UTs</b>			
	Gujarat	7560.37	7765.61	8684.92
	All States/UTs	246733.02	261406.17	247198.5
	% share of Gujarat	3.0641919	2.9707051	3.5133386