

F.No. 4/11/2012-FR
Planning Commission
(Financial Resources Division)

Subject: FR Brief for the Annual Plan 2013-14 of Karnataka relating to DCH-CM level Meeting

The FR brief for the Annual Plan 2013-14 of Karnataka relating to DCH-CM level Meeting is circulated herewith.

Julie Singh
YP (FR)
24.06.2013

1. PS to Deputy Chairman
2. PS to Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS to Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PS to Secretary

Copy to:

1. Adviser (SP- Karnataka)
2. Joint Secretary, (PF-I), D/O Expenditure, North Block, New Delhi
3. Adviser (FR)
4. Director (SP- Karnataka)/Director (SP-Coordination)
5. Director-FR (HKH/KM)
6. Consultant-FR (SL)
7. Dy. Adviser (s)-FR
8. SRO (JH)
9. YP(SK/JS)

Planning Commission
(Financial Resources Division)

State: Karnataka

A. Performance of the State Plan:

The achievements of the annual plans during the Eleventh Plan and first year of the Twelfth Plan are shown at Table-1.

(Table-1)

Achievement of Plan outlay						
(₹ crore)						
Year	GSDP	GSDP Growth (%)	Plan Outlay		% achieved	Actual as % of GSDP
			Approved	Actual		
2007-08	270629	19.10	17782.58	17226.91	96.88	6.37
2008-09	310312	14.66	26188.53	22576.75	86.21	7.28
2009-10	337516	8.77	29500.00	26956.23	91.38	7.99
2010-11	406470	20.43	31050.00	31154.43	100.34	7.66
2011-12	463243	13.97	38070.00	38450.00	101.00	8.30
Eleventh Plan Total			142591.11	136364.32	95.63	
2012-13	527492	13.87	42030.00	42100.00	100.17	7.98
2013-14	603978	14.5	47000.00 (Proposed)			

Note: GSDP at current prices as on 27.02.2013 (CSO)

B. Assumptions made by the State Government for projections of Annual Plan 2013-14

Assumptions made by the State Government for projection of resources for the Annual Plan 2013-14 are given at Table-2 below:

(Table-2)

Indicators	%age of increase
GDP growth (nominal price)	14.50%
Annual Growth of share in Central Taxes	20.45%
Annual growth of SOTR	16.02%
Annual growth in own non-tax revenues	1.11%
Annual growth of Interest payments	24.05%
Annual growth in pensions	13.33%
Annual growth in Salary	7.30%
Transfers to PRIs	As per TFC recommendations

C. PSE Plan

Resources of public sector enterprises for 2013-14 have been indicated at ₹ 7000.69 crore. It includes internal resources at ₹ 1280.69 crore and extra budgetary resources at ₹ 5720.00 crore.

D. ACA for EAPs

State Government has estimated ` 2333.43 crore for EAPs including ` 2220.00 crore as loan and ` 113.43 crore as grant portion of the loan for EAPs.

E. The details of plan grants and non-plan grants for the Annual Plan 2013-14 as rewarded by 13th Finance Commission are given in the following table:

(Table-3)

(` crore)

State: Karnataka			
(A)	Non-Plan Grant	Year	
		2012-13	2013-14
1	Local Bodies	1382.50	1635.00
2	Disaster Relief (including for capacity building)	137.10	143.75
3	Post Devolution Non-Plan Revenue Deficit		
4	Performance Incentive		
5	Environment-Water Sector Management	32.00	32.00
6	Governance		
	a) Improvement in Supply of Justice	53.95	53.95
	b) Improvement of Statistical Systems at State and District Level	5.80	5.80
	c) Employee and Pension Data Base		
7	Maintenance of Roads and Bridges	391.00	418.00
	Sub-Total	2002.35	2288.50
(B)	Plan Grant		
1	Elementary Education	135.00	152.00
2	Environment-		
	a) Forest Protection	55.26	55.26
	b) Renewable Energy		
3	Governance		
	a) Reduction in Infant Mortality Rates		
	b) Incentive for issuing UIDs	27.78	27.78
	c) District Innovation Fund		
4	State-specific	325.00	325.00
	Sub-Total	543.04	560.04
	Grand Total	2545.39	2848.54

F. Issues pertaining to State Finances

Desired Plan Size: The Plan document provided by the State Government indicates a desired plan size of ` 47000 crore for 2013-14 which is an increase of 11.82% over the approved plan size of ` 42030 crore for 2012-13. For financing the proposed state plan for 2013-14, resources have been fully provided. Resources identified for the state plan 2013-14 also include OTACA of ` 51.00 crore.

Borrowing Ceiling: The borrowing ceiling indicated by MOF for the Annual Plan 2013-14 of Karnataka is ` 18049.00 crore. The budgetary borrowings of the State

for 2013-14 have been estimated at ₹17600.45 crore. There is, therefore, some fiscal space left for raising debt resources.

OTACA: One Time ACA allocated to the State since 2005-06 are given as follows:

(Table-4)

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
OTACA	94.43	170.00	70.00	80.00	236.00	259.60	216.67	200.00
Grant	28.33	51.00	21.00	24.00	70.80	77.88	65.00	60.00
Loan	66.10	119.00	49.00	56.00	165.20	181.72	151.67	140.00

(` crore)

G. Economic Profile of Karnataka

(i) Growth Trend

(Table-5)

Growth Rates of GSDP at constant prices (2004-05) (in %)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Karnataka	10.51	9.98	12.60	7.11	1.29	9.66	5.50	5.95
Andhra Pradesh	9.57	11.18	12.02	6.88	4.53	9.66	7.82	NA
Maharashtra	13.35	13.53	11.26	2.58	9.17	11.34	8.54	NA
Tamil Nadu	13.96	15.21	6.13	4.89	10.36	9.83	7.37	4.61
Kerala	10.09	7.90	8.77	5.56	9.17	8.05	9.51	NA
Goa	7.54	10.02	5.54	10.02	10.20	10.15	9.39	NA
All India	9.48	9.57	9.32	6.72	8.59	9.32	6.21	4.96

Source: CSO as on 27.02.2013

(ii) Per Capita NSDP

(Table-6)

Per capita NSDP (at constant price)(in `)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Karnataka	29295	31967	35574	37687	37297	40332	42218	44389
Andhra Pradesh	27486	30114	33239	35272	36303	39434	42119	NA
Maharashtra	40671	45582	50138	50183	54166	59735	64951	NA
Tamil Nadu	34126	39166	41314	42936	46886	51117	54550	56505
Kerala	34837	37284	40288	42433	45921	49391	53877	NA
Goa	80844	86257	87085	90409	95320	104445	112602	NA
All India	26015	28067	30332	31754	33901	36342	38037	39143

Source: CSO as on 27.02.2013

(iii) Sectoral Growth Rates

(Table-7)

Sectoral growth rate (Real) of GSDP with 2004-05 base (in %)								
Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Agr. and Allied	9.92	-2.84	12.37	2.27	4.07	11.01	-2.19	1.82
Industry	8.37	17.05	10.84	5.14	-1.46	8.25	2.41	2.37
Services	12.00	10.53	13.75	9.78	2.03	10.03	9.47	8.86
State domestic product	10.51	9.98	12.60	7.11	1.28	9.66	5.50	5.95

Source: CSO as on 27.02.2013

(iv) Credit Deposit Ratio

(Table-8)

Credit-Deposit Ratio (crore)						
Items	2007	2008	2009	2010	2011	2012
Deposit	171898	210349	256709	291655	349009	411724
Credit	133177	164110	196719	224359	253121	291236
CD ratio	77.47	78.02	76.63	76.93	72.53	70.74
ROG(deposit)	27.62	22.37	22.04	13.61	19.67	17.97
ROG(credit)	28.73	23.23	19.87	14.05	12.82	15.06

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

(v) Credit Deposit Ratio compared to neighboring states

(Table-9)

Credit Deposit Ratio of the State including neighboring states (as per sanction)						
States/Year	2007	2008	2009	2010	2011	2012
Karnataka	76.3	78.1	77.3	77.6	72.7	70.7
Andhra Pradesh	87.3	90.4	96.4	105.1	109.7	110.4
Maharashtra	96.8	93.9	91.2	82.9	83.0	87.1
Tamil Nadu	114.5	114.7	108.1	113.8	115.1	116.2
Kerala	60.9	63.4	59.7	63.1	73.1	75.5
Goa	26.2	29.4	26.7	26.5	29.1	28.9
All India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

H. Fiscal Overview of Karnataka

(i) Fiscal Parameters

(Table-10)

Fiscal Profile of the state (as % of GSDP at current prices)							
Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14 BE
Fiscal Deficit	1.97	2.81	3.22	2.63	2.66	2.89	2.85
Revenue Deficit	-1.40	-0.53	-0.48	-1.03	-1.01	-0.18	-0.10
Primary Deficit	0.31	1.35	1.68	1.24	1.35	1.59	1.44
OL	22.22	23.06	24.73	22.62	22.94	22.28	22.30
IP/RR	10.95	10.47	10.60	9.69	8.68	8.07	8.86
Salaries/NPRE	28.94	31.89	29.22	31.25	24.80	29.87	31.61

(ii) State's Own Tax Revenue (SOTR)

(Table-11)

SOTR as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Karnataka	9.60	8.91	9.06	9.47	10.03	9.82
Andhra Pradesh	7.89	7.82	7.38	7.91	8.13	8.80
Maharashtra	6.94	6.90	6.81	7.02	7.02	6.53
Tamil Nadu	8.44	8.39	7.62	8.44	9.31	9.88
Kerala	7.80	7.89	7.60	8.06	8.16	8.90
Goa	6.95	6.61	6.71	6.38	7.04	7.85
GCS	6.97	6.77	6.63	7.06	7.31	7.47
All India	6.88	6.65	6.49	6.95	7.19	7.35

(iii) Public Expenditure Ratio

(Table-12)

Public Expenditure* as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Karnataka	17.29	16.84	17.97	17.01	17.80	18.40
Andhra Pradesh	19.10	17.72	16.53	16.28	16.66	18.27
Maharashtra	11.32	12.71	13.09	11.74	11.40	11.23
Tamil Nadu	14.88	16.33	14.64	15.47	16.53	16.67
Kerala	15.56	15.24	14.68	14.39	16.15	16.34
Goa	14.45	14.35	15.64	15.72	16.21	16.43
GCS	16.12	16.59	16.45	15.96	16.35	17.03
All India	16.73	17.10	17.06	16.57	16.83	23.29

Note: * Public expenditure ratio= the percentage of public expenditure (plan + non-plan) to GSDP.

(iv) Per Capita Profile

(Table-13)

Per capita Profile Of Karnataka(in `)						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Per Capita Total Exp	8129	8982	10315	11634	13733	16076
<i>All India</i>	6368	7398	8401	9614	11153	19982
Per Capita Plan Exp.	2826	3418	4139	4966	5867	6664
<i>All India</i>	2069	2523	2729	3085	3674	3674
Per Capita GSDP	47025	53336	57397	68407	77174	87359
<i>All India</i>	38055	43261	49259	58016	66251	109224

I. Fiscal indicators, SOF, BCR and funds releases

(i) Fiscal Indicators

(Table-14)

(` crore)

S. No.	Items	Eleventh Plan					Twelfth Plan	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14 BE
1	2	3	4	5	6	7	8	9
1	Tax Revenue	32765.99	34799.43	37938.59	47979.43	57551.00	65992.49	77117.98
1a	State's Own Tax Revenue	25986.76	27645.66	30578.60	38473.11	46475.96	53492.49	62061.99
1b	Share in Central Taxes	6779.23	7153.77	7359.99	9506.32	11075.04	12500.00	15055.99
2	Non Tax Revenue	8385.15	8491.25	11217.12	10226.79	12255.27	18891.17	18828.97
2a	State's Own Non-Tax Revenue	3357.66	3158.99	3333.80	3358.28	4086.86	3796.33	3838.28
2b	Grants	5027.49	5332.26	7883.32	6868.51	8168.41	15094.84	14990.69
3	Total Revenue Receipts	41151.14	43290.68	49155.71	58206.23	69806.27	84883.66	95946.95
4	Non Debt Capital Receipts	297.85	237.79	625.15	233.19	329.58	256.51	234.59
5	Total Receipts	41448.99	43528.47	49780.86	58439.41	70135.85	85140.16	96181.53
6	Revenue Expenditure	37374.77	41659.29	47536.92	54033.84	65115.07	83940.81	95361.84
6a	Plan	8312.82	10530.31	12302.68	15187.43	18566.74	26633.19	29423.15
6b	Non Plan Revenue Exp	29061.95	31128.99	35234.23	38846.41	46548.33	57307.62	65938.69
Of which	i) Interest Payments	4505.78	4532.03	5212.91	5641.00	6061.85	6852.23	8500.00
	ii) Pensions	3240.58	4112.63	3408.32	4069.94	5436.20	7500.00	8500.00
	iii) Salaries	8410.00	9927.28	10296.00	12139.00	11543.10	17120.18	20842.70
	iv) Others	21218.41	23087.34	28619.69	32183.89	42073.92	52468.40	57519.14
7	Capital Expenditure	9405.68	10601.63	13118.27	15093.10	17321.21	16438.68	18033.55
7a	Plan	7950.22	9358.86	12034.40	14318.14	16652.58	15882.77	17609.17
7b	Non Plan	1455.46	1242.78	1083.87	774.96	668.63	555.90	424.39
8	Capital Outlay	8648.94	9870.29	12136.68	13355.17	15505.65	14877.13	16873.63
8a	Plan	7198.80	9135.27	11117.97	12581.72	14921.77	14430.19	16507.16
8b	Non Plan	1450.14	735.02	1018.71	773.44	583.88	446.93	366.48
9	Loans & Advances	756.74	731.34	981.58	1737.94	1815.56	1561.55	1159.92
9a	Plan	751.43	223.59	916.42	1736.42	1730.81	1452.58	1102.01
9b	Non Plan	5.32	507.76	65.16	1.52	84.74	108.97	57.91
10	Total Expenditure	46780.45	52260.92	60655.18	69126.94	82436.28	100379.48	113395.40
10a	Plan	16263.04	19889.16	24337.08	29505.57	35219.32	42515.96	47032.32
10b	Non Plan	30517.41	32371.76	36318.11	39621.37	47216.95	57863.52	66363.08
11	Revenue Deficit	-3776.37	-1631.38	-1618.79	-4172.39	-4691.20	-942.85	-585.10
12	Fiscal Deficit	5331.46	8732.46	10874.32	10687.53	12300.42	15239.32	17213.86
13	Primary Deficit	825.68	4200.42	5661.41	5046.53	6238.57	8387.09	8713.86
14	Total Outstanding Liabilities (as at the end of the year)	60142.78	71550.49	83481.96	91943.06	106279.32	117501.23	134713.42

(ii) Scheme of Financing the proposed Annual Plan 2013-14

(Table-15)

(crore)

S.N.	Items	Annual Plan				
		2011-12 Actuals	2012-13 AP	2012-13 RE	2013-14 State Est	2013-14 FR Est.
1	2	3	4	5	6	7
A	State Government					
1	State's Own Resources (a to g)	23293.95	14583.23	20636.51	18796.24	18798.50
a	BCR	17218.90	13956.24	15496.68	17442.42	17450.49
b	MCR (exl. deductions for repayment of loans)	5185.85	-2503.82	2327.62	-910.83	-910.83
c	Plan grants from GoI	161.13	543.04	596.91	565.84	560.04
d	ARM					
e	Adjustment of Opening Balance	-660.15	-119.84	16.90	-0.69	-0.69
f	Amount met by Cess Fund / Reserve Funds/deposits	609.80	2846.75	2243.92	1745.00	1745.00
g	Amount spent on CSS	-778.41	139.13	45.50	45.50	45.50
2	State Government's Budgetary Borrowings (i-ii)	7435.68	17294.13	12202.38	17930.58	17600.45
(i)	Gross Borrowings (a to i)	12718.67	22559.65	17585.44	23930.42	23600.29
a	Gross accretion to State prov. fund	3360.72	3339.44	3339.44	3909.42	3909.42
b	Gross Small savings		1000.00		1000.00	1000.00
c	Gross Market borrowings	7500.00	15455.00	11927.00	16051.00	15720.87
d	Gross Negotiated loans	590.89	765.00	750.00	750.00	750.00
e	Bonds/Debentures					
f	Loans portion of NCA					
g	Loans portion of ACA for EAPs	544.27	2000.21	1569.00	2220.00	2220.00
h	Loans for EAP - (Back to Back)	722.79				
i	Others Loans					
(ii)	Repayments (a to d)	5282.99	5265.51	5383.05	5999.85	5999.85
a	Repayment of GOI Loans	800.20	640.85	604.03	713.36	713.36
b	Repayment of Small Savings	844.14	973.79	973.79	993.19	993.19
c	Repayment of Market Borrowings	1292.50	1617.11	1617.11	1594.61	1594.61
d	Repayment of Negotiated Loans	383.04	438.33	448.69	539.26	539.26
e	Repayment of State Pro. Fund	1963.11	1595.43	1739.43	2159.43	2159.43
3	CENTRAL ASSISTANCE (Details in Table-16)	3464.87	3413.00	3418.56	3272.49	3600.36
	Total A : State Government's Resources (1+2+3)	34194.50	35290.36	36257.45	39999.30	39999.31
B	Resources of (PSEs) (a to c)					
a	Internal resources	1096.69	1210.00	960.32	1280.69	1280.69
b	Extra Budgetary Resources	3158.81	5529.65	4882.22	5720.00	5720.00
c	Budgetary support					
	Total B : PSEs (1+2+3)	4255.50	6739.65	5842.54	7000.69	7000.69
C	Resources of Local Bodies					
i.	Urban Local Bodies					
a	Internal resources					
b	Extra Budgetary Resources					
c	Budgetary support					
	Total i : (a+b+c)					
ii.	Rural Local Bodies					
a	Internal resources					
b	Extra Budgetary Resources					
c	Budgetary support					
	Total ii : (a+b+c)					
	Total C : Local bodies (i + ii)					
E	AGGREGATE PLAN RESOURCES (A+B+C)	38450.00	42030.01	42099.99	46999.99	47000.00

(iii) ACA components of Other Schemes/Programmes

(Table-16)

(crore)

Central Assistance to State Plan				
Sl.No	Particulars	2012-13 AP	2012-13 Releases	2013-14 FR Est.
1	2	3	4	5
(A)	Normal Central Assistance & OTACA			
1	Normal Central Assistance (NCA)	509.67	467.20	547.17
2	One Time Additional Central Assistance (OTACA)*	60.00	48.24	51.00
	Subtotal of (A)	569.67	515.44	598.17
(B)	Flagship ACA Schemes			
3	National Social Assistance Programme (NSAP)	439.33	456.49	533.50
4	Backward Region Grant Fund (BRGF)	118.91	106.32	153.05
5	Accelerated Irrigation Benefit Programme (AIBP)	650.00	408.49	650.00
6	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	564.59	146.48	565.09
7	Rashtriya Krishi Vikas Yojana (RKVY)	691.00	550.00	734.00
	Subtotal of (B)	2463.83	1667.78	2635.64
(C)	Other ACA Schemes			
8	Hill Areas Development Programme/Western Ghat Development Programme	29.16	29.16	29.16
9	Tribal Sub Plan (TSP)	27.11	66.53	24.71
10	Grants under Provision to Article 275 (1)	53.34		48.00
11	Roads and Bridges	138.29	138.29	138.29
12	National E - Governance Action Plan (NEGAP)	7.68	3.84	12.96
13	ACA for EAPs	123.92	140.81	113.43
	Subtotal of (C)	379.50	378.63	366.55
	Total : (A+B+C)	3413.00	2561.85	3600.36

* Indicates the 30% grant portion for taking up projects of special importance worth Rs.170 crore.

(iv) Balance from Current Revenues (BCR)- Estimates for the Annual Plan 2013-14

(Table-17)

(crore)

Sl No.	Items	Annual Plan				
		2011-12 Actuals	2012-13 AP	2012-13 RE	2013-14 State Est.	2013-14 FR Est.
1	2	3	4	5	6	7
I.	NON PLAN REVENUE RECEIPTS (1 to 4)	63767.23	70003.58	72804.30	83381.12	83245.18
1	Share in Central Taxes	11074.99	13093.70	12500.00	15055.99	15056.40
2	State's Own Tax Revenue	46475.96	51820.70	53492.50	62062.00	62062.00
3	Non Tax Revenues	4086.86	2960.80	3796.33	3838.28	3838.28
4	Non Plan Grants From Centre (a to d)	2129.42	2128.38	3015.48	2424.86	2288.50
	(a) Revenue Deficit Grant					
	(b) Central Share of Calamity Relief	196.99	137.10	735.10	139.75	143.75
	(c) Grants for Local Bodies					1635.00
	(d) Other Non-Plan Grants	1932.43	2174.28	2280.38	2285.11	509.75
II.	NON PLAN REVENUE EXPENDITURE (5 to 9)	46548.33	56047.34	57307.62	65938.69	65794.69
5	Non Developmental Expenditure (a to d)	16021.96	23474.24	21049.53	25703.72	25559.72
	(a) Interest Payments	6061.85	7500.00	6852.23	8500.00	8500.00
	(b) Pension Payments	5436.20	6980.10	7500.00	8500.00	8500.00
	(c) Salaries	3190.78	7169.80	5846.14	7852.56	7852.56
	(d) Others	1333.13	1824.34	851.16	851.16	707.16
6	Developmental Expenditure (a to b)	27756.48	29266.19	32787.26	36724.24	36724.24
	(a) Salaries	8352.32	10430.08	12106.01	12990.14	12990.14
	(b) Others	19404.16	18836.11	20681.25	23734.11	23734.11
7	Pay and DA revision					
8	Statutory Transfers to Local Bodies (a to b)	2769.89	3306.92	3470.83	3510.73	3510.73
	(a) Urban Local Bodies	2769.89	3306.92	3470.83	3510.73	3510.73
	(b) Rural Local Bodies					
9	Non-Plan Transfers to Local Bodies & PSEs					
	(a) Urban Local Bodies					
	(b) Rural Local Bodies					
	(c) Public Sector Enterprises (PSEs)					
III.	BCR without ARM (I-II)	17218.90	13956.24	15496.69	17442.43	17450.49
IV.	ARM					
V.	BCR with ARM (III + IV)	17218.90	13956.24	15496.69	17442.43	17450.49

(v) **GBS during 2013-14 BE**

(Table-18)

(` crore)

Item	2011-12 Actual	2012-13 RE	2013-14 BE	2012-13 RE/ 2011-12 f/a	2013-14 BE/ 2012-13 RE	% to total GBS (2013-14BE)
GBS for States/UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Plan (Central sector & CSS)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
Total GBS	4,12,375	4,29,187	5,55,322	4.07	29.39	100.00

* Including Union Territories with & without legislatures

(vi) **Total Central Assistance to States/UTs**

(Table-19)

(` crore)

Item	2011-12 Actual	2012-13 RE	2013-14 BE	2013-14 RE/ 2011-12f/a	2013-14 BE/ 2012-13 RE	% to Total Assistance (2013-14BE)
Central Assistance to States/UTs Plan\$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored Schemes	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
Total Assistance to States/UTs	2,47,994	2,52,714	3,18,573	1.90	26.06	100.00

\$ Excluding Union Territories with legislatures.

(vii) **Funds released by the Centre to Karnataka under State Plan Schemes and Centrally Sponsored Schemes**

(Table-20)

(` crore)

S. N.	Items	2010-11	2011-12	2012-13
A	Central Assistance to States/UTs			
	Karnataka	4133.95	4483.10	3491.47
	All States/UTs	87157.63	99644.32	93819.83
	% share of Karnataka	4.74	4.49	3.72
B	Centrally Sponsored Schemes			
	Karnataka	7511.828	6033.944	7165.281
	All States/UTs	159575.4	161761.9	153378.7
	% share of Karnataka	4.70	3.73	4.67
C	Total Funds transferred to States/UTs			
	Karnataka	11645.77	10517.04	10656.75
	All States/UTs	246733	261406.2	247198.5
	% share of Karnataka	4.72	4.02	4.31