

**Planning Commission
(Financial Resources Division)**

Subject: FR Brief for the Annual Plan 2013-14 of Maharashtra relating to DCH-CM level Meeting

The FR brief for the Annual Plan 2013-14 of Maharashtra relating to DCH-CM level Meeting is circulated herewith.

Julie Singh
YP (FR)
10.05.2013

1. PS to Deputy Chairman
2. PS to Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS to Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PS to Secretary

Copy to:

1. Adviser (SP- Maharashtra)
2. Joint Secretary, (PF-I), D/O Expenditure, North Block, New Delhi
3. Adviser (FR)
4. Director (SP- Maharashtra)/Director (SP-Coordination)
5. Director-FR (HKH/KM)
6. Consultant-FR (SL)
7. SRO (JH/SD)
8. EO (KG)/YP(SK/JS)

Planning Commission
(Financial Resources Division)

State: Maharashtra

A. Performance of the State Plan:

The achievements of the annual plans during the Eleventh Plan and first year of the Twelfth Plan are shown at Table-1.

(Table-1)

Achievement of Plan outlay						
(` crore)						
Year	GSDP	GSDP Growth (%)	Plan Outlay		% achieved	Actual as % of GSDP
			Approved	Actual		
2007-08	684817	17.16	20250	18660.8	92.15	2.72
2008-09	753969	10.10	25000	23292.4	93.17	3.09
2009-10	867866	15.11	35959	30037.4	83.53	3.46
2010-11	1068327	23.10	37916	29128.6	76.82	2.73
2011-12	1248453	16.86	42000	33443.9	79.63	2.68
Eleventh Plan total			161125	134563	83.51	
2012-13	1429479	14.5	45000	40358.3	89.69	2.82
2013-14	1636753	14.5	46938 (Proposed)			

Note: GSDP at current prices as on 27.02.2013 (CSO)

The Eleventh Plan achievement based on approved annual plans works out to about 84% as shown in the above table. The achievement of the Eleventh Plan was 85% at 2006-07 prices, the realized amount being just ` 108073 crore against the projection of ` 127538 crore.

B. Assumptions made by the State Government for projections of Annual Plan 2013-14

Assumptions made by the State Government for projection of resources for the Annual Plan 2013-14 are given at Table-2 below:

(Table-2)

Indicators	%age of increase
GDP growth (nominal price)	14.50%
Annual Growth of share in Central Taxes	19.05%
Annual growth of SOTR	8.16%
Annual growth in own non-tax revenues	8.35%
Annual growth of Interest payments	9.86%
Annual growth in pensions	5.88%
Annual growth in Salary	13.77%
Transfers to PRIs	As per TFC recommendations

C. PSE Plan

The investment plan of PSEs out of their own resources (Internal & Extra Budgetary Resources-IEBR) for 2012-13 was fixed at ₹26000.00 crore. The investment plan of PSEs out of their own resources (IEBR) for 2013-14 is to be indicated yet.

D. ACA for EAPs

State Government has estimated ₹2720 crore as loan for EAPs (back to back) and ₹57.03 crore as ACA (grant) component of the loans for EAPs.

E. The details of plan grants and non-plan grants for the Annual Plan 2013-14 as rewarded by 13th Finance Commission are given in the following table:

(Table-3)

State: Maharashtra			
(₹ crore)			
(A)	Non-Plan Grant	Year	
		2012-13	2013-14
1	Local Bodies	1862.20	2199.40
2	Disaster Relief (including for capacity building)	371.05	389.35
3	Post Devolution Non-Plan Revenue Deficit	0.00	0.00
4	Performance Incentive	0.00	0.00
5	Environment-Water Sector Management	92.00	92.00
6	Governance		
	a) Improvement in Supply of Justice	108.53	108.53
	b) Improvement of Statistical Systems at State and District Level	7.00	7.00
	c) Employee and Pension Data Base	0.00	0.00
7	Maintenance of Roads and Bridges	504.00	545.00
	Sub-Total	2944.78	3341.28
(B)	Plan Grant		
1	Elementary Education	149.00	159.00
2	Environment-		
	a) Forest Protection	77.40	77.40
	b) Renewable Energy		
3	Governance		
	a) Reduction in Infant Mortality Rates		
	b) Incentive for issuing UIDs	63.48	63.48
	c) District Innovation Fund	0.00	0.00
4	State-specific	308.75	308.75
	Sub-Total	598.63	608.63
	Grand Total	3543.41	3949.91

F. Issues pertaining to State Finances

Desired Plan Size: The Plan document provided by the State Government indicates a desired State Budgetary Plan size of `46938.00 crore for 2013-14 which is an increase of 4.3% over the Approved Budgetary Plan size of `45000.00 crore for 2012-13. The Annual Plan 2012-13 also included resources (IEBR) of SPSE for plan investment of `26000.00 crore. Thus, the annual plan size for 2012-13 aggregated at `71000.00 crore.

For financing the proposed state budgetary plan for 2013-14, resources have been fully provided. Resources identified for the state budgetary plan 2013-14 also include OTACA of Rs.78.32 crore. However, resources (IEBR) of the SPSEs for plan investment are yet to be finalized.

Borrowing Ceiling: The borrowing ceiling indicated by MOF for the Annual Plan 2013-14 of Maharashtra is `48603.00 crore. The budgetary borrowings of the State for 2013-14 have been estimated at `23787.70. There is, therefore, enough fiscal space left for raising debt resources.

OTACA: One Time ACA allocated to the State since 2005-06 are given as follows:

(Table-4)

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
OTACA	160	200	200	250	275	275	300	300
Grant	48	60	60	75	82.5	82.5	90	90
Loan	112	140	140	175	192.5	192.5	210	210

G. Economic Profile of Maharashtra

(i) Growth Trend

(Table-5)

Growth Rates of GSDP at constant prices (2004-05) (in percent)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Maharashtra	13.35	13.53	11.26	2.58	9.17	11.34	8.54	NA
Andhra Pradesh	9.57	11.18	12.02	6.88	4.53	9.66	7.82	NA
Goa	7.54	10.02	5.54	10.02	10.20	10.15	9.39	NA
Kerala	10.09	7.90	8.77	5.56	9.17	8.05	9.51	NA
Karnataka	10.51	9.98	12.60	7.11	1.29	9.66	5.50	5.95
Tamil Nadu	13.96	15.21	6.13	4.89	10.36	9.83	7.37	4.61
All India	9.48	9.57	9.32	6.72	8.59	9.32	6.21	4.96

Source: CSO as on 27.02.2013

(ii) Per Capita NSDP**(Table-6)**

Per capita NSDP (at constant price) (in rupee)								
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Maharashtra	40671	45582	50138	50183	54166	59735	64951	NA
Andhra Pradesh	27486	30114	33239	35272	36303	39434	42119	NA
Goa	80844	86257	87085	90409	95320	104445	112602	NA
Kerala	34837	37284	40288	42433	45921	49391	53877	NA
Karnataka	29295	31967	35574	37687	37297	40332	42218	44389
Tamil Nadu	34126	39166	41314	42936	46886	51117	54550	56505
All India	26015	28067	30332	31754	33901	36342	38037	39143

Source: CSO as on 27.02.2013

(iii) Sectoral Growth Rates**(Table-7)**

Sectoral Growth Rate (Real) of GSDP with 2004-05 base (in percent)							
Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agriculture and Allied	9.20	14.03	13.76	-15.45	0.82	15.59	-5.12
Industry	18.93	15.82	11.73	-1.06	9.96	10.83	9.15
Services	11.32	12.23	10.54	7.96	9.98	11.04	10.13
State Domestic Product	13.35	13.53	11.26	2.58	9.17	11.34	8.54

Source: CSO as on 27.02.2013

(iv) Credit Deposit Ratio**(Table-8)**

Credit-Deposit Ratio (` crore)						
Items	2007	2008	2009	2010	2011	2012
Deposit	655402	832063	1004898	1224329	1471685	1593694
Credit	642170	787840	912368	995343	1196639	1387827
CD ratio	97.98	94.69	90.79	81.30	81.31	87.08
ROG(deposit)	33.81	26.95	20.77	21.84	20.20	8.29
ROG(credit)	29.21	22.68	15.81	9.09	20.22	15.98

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

(v) Credit Deposit Ratio compared to neighboring states**(Table-9)**

Credit Deposit Ratio of the State including neighboring states						
States/Year	2007	2008	2009	2010	2011	2012
Maharashtra	96.8	93.9	91.2	82.9	83.0	87.1
Andhra Pradesh	87.3	90.4	96.4	105.1	109.7	110.4
Goa	26.2	29.4	26.7	26.5	29.1	28.9
Kerala	60.9	63.4	59.7	63.1	73.1	75.5
Karnataka	76.3	78.1	77.3	77.6	72.7	70.7
Tamil Nadu	114.5	114.7	108.1	113.8	115.1	116.2
All India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

H. Fiscal Overview of Maharashtra

(i) Fiscal Parameters

(Table-10)

Fiscal Profile of the state (as % of GSDP at current prices)							
Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14
Fiscal Deficit	-0.41	1.86	3.01	1.77	1.60	1.37	1.47
Revenue Deficit	-2.16	-0.74	0.92	0.06	0.18	-0.002	-0.01
Primary Deficit	-2.19	0.23	1.39	0.30	0.20	0.03	0.18
OL	20.79	21.31	20.91	19.01	18.10	17.24	16.53
IP/RR	15.33	15.13	16.24	14.78	14.43	13.28	13.53
Salary/Total Exp.	29.52	25.54	31.22	33.30	31.97	33.13	34.00

(ii) State's Own Tax Revenue (SOTR)

(Table-11)

SOTR as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Maharashtra	6.94	6.90	6.81	7.02	7.02	6.53
Andhra Pradesh	7.89	7.82	7.38	7.91	8.13	8.80
Goa	6.95	6.61	6.71	6.38	7.04	7.85
Kerala	7.80	7.89	7.60	8.06	8.16	8.90
Karnataka	9.60	8.91	9.06	9.47	10.03	9.82
Tamil Nadu	8.44	8.39	7.62	8.44	9.31	9.88
GCS	6.97	6.77	6.63	7.06	7.31	7.47
All India	6.88	6.65	6.49	6.95	7.19	7.66

(iii) Public Expenditure Ratio

(Table-12)

Public Expenditure as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Maharashtra	11.32	12.71	13.09	11.74	11.40	11.23
Andhra Pradesh	19.10	17.72	16.53	16.28	16.66	18.27
Goa	14.45	14.35	15.64	18.56	22.71	22.85
Kerala	15.56	15.24	14.68	14.39	16.15	16.34
Karnataka	17.29	16.84	17.97	17.01	17.80	18.40
Tamil Nadu	14.88	16.33	14.64	15.47	16.53	16.67
GCS	16.12	16.59	16.45	15.96	16.35	17.03
All India	16.73	17.10	17.06	16.57	16.83	23.29

Note: * Public expenditure ratio= the percentage of public expenditure (plan + non-plan) to GSDP.

(iv) Per Capita Profile

(Table-13)

(in rupees)

Per capita Profile Of Maharashtra						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Per Capita Total Expenditure	7177	8749	10224	11129	12460	13873
<i>All India</i>	6368	7398	8401	9614	11153	19982
Per Capita Plan Exp.	1852	2345	2869	2952	3285	4297
<i>All India</i>	2069	2523	2729	3085	3674	3674
Per Capita GSDP	63425	68822	78103	94828	109337	123554
<i>All India</i>	38055	43261	49259	58016	66251	109224

I. Fiscal indicators, SOF, BCR and funds releases

(i) Fiscal Indicators

(Table-14)

(crore)

S.N.	Item/Year	Eleventh Plan					Twelfth Plan	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (B.E)
1	2	3	4	5	6	7	8	9
1	Tax Revenue	55125.63	60048.35	67354.46	86446.89	100951.80	115774.89	125371.35
1a	State's Own Tax Revenue	47528.36	52030.11	59106.30	75027.64	87647.62	100582.93	108791.03
2b	Share in Central Taxes	7597.27	8018.24	8248.16	11419.25	13304.18	15191.96	18086.00
2	Non-tax Revenue	24457.53	21222.35	19555.83	19420.93	20334.34	28847.80	30615.61
2a	State's Own Non -Tax Revenue	16947.97	9789.95	8352.61	8225.04	8167.70	11069.07	11993.67
2b	Grants	7509.56	11432.40	11203.22	11195.89	12166.64	17778.73	18621.94
3	Total Revenue Receipts	79583.16	81270.70	86910.29	105867.82	121286.14	144622.69	155986.95
4	Non Debt Capital Receipts	732.59	560.21	539.91	640.10	558.74	818.64	826.93
5	Total Receipts	80315.75	81830.91	87450.20	106507.92	121844.88	145441.33	156813.88
6	Revenue Expenditure Of Which	64780.05	75693.91	94915.98	106459.37	123554.19	144596.18	155802.57
	<i>1) Subsidies</i>	<i>5224.25</i>	<i>7544.77</i>	<i>9330.96</i>	<i>7398.74</i>	<i>11480.21</i>	<i>12466.67</i>	<i>11166.83</i>
6a	Plan Expenditure Of Which	10289.03	12420.50	16723.38	17184.96	22034.75	27942.58	30155.33
	<i>1)Salaries</i>	<i>1340.06</i>	<i>943.92</i>	<i>1660.07</i>	<i>1806.24</i>	<i>2732.74</i>	<i>3298.83</i>	<i>3070.90</i>
6b	NPRE of which	54491.02	63273.41	78192.60	89274.41	101519.44	116653.60	125647.24
	<i>i) Interest Payments</i>	<i>12204.01</i>	<i>12299.31</i>	<i>14110.50</i>	<i>15647.97</i>	<i>17504.63</i>	<i>19204.95</i>	<i>21098.02</i>
	<i>ii) Pension</i>	<i>4682.29</i>	<i>6331.00</i>	<i>6946.12</i>	<i>9885.81</i>	<i>10503.33</i>	<i>14330.00</i>	<i>15293.00</i>
	<i>iii) Salaries</i>	<i>21539.11</i>	<i>23534.08</i>	<i>33807.84</i>	<i>39939.76</i>	<i>42747.11</i>	<i>51377.05</i>	<i>58449.85</i>
	<i>vi) Others</i>	<i>16065.61</i>	<i>21109.02</i>	<i>23328.14</i>	<i>23800.87</i>	<i>30764.37</i>	<i>31741.60</i>	<i>30806.37</i>
7	Capital Expenditure	12714.77	20153.77	18689.56	18922.45	18715.82	20452.30	25129.46
7a	plan	9708.76	13271.98	15155.14	16071.45	15472.42	17000.17	22373.81
7b	Non-plan	3006.01	6881.79	3534.42	2851.00	3243.40	3452.13	2755.65
8	Capital Outlay	11489.61	18873.21	17428.66	17963.37	17879.54	19025.17	23891.13
8a	plan	9466.93	12825.02	14571.44	15648.42	15031.27	16517.83	21628.62
8b	Non-plan	2022.68	6048.19	2857.22	2314.95	2848.27	2507.34	2262.51
9	Loans & Advances	1225.16	1280.56	1260.90	959.08	836.28	1427.13	1238.31
9a	Plan	241.83	446.96	583.70	423.03	441.15	482.34	745.19
9b	Non-plan	983.33	833.60	677.20	536.05	395.13	944.79	493.12
10	Total Expenditure	77494.82	95847.68	113605.54	125381.82	142270.01	165048.48	180932.03
10a	Plan	19997.79	25692.48	31878.52	33256.41	37507.17	44942.75	52529.14
10b	Non-Plan	57497.03	70155.20	81727.02	92125.41	104762.84	120105.73	128402.89
11	Revenue Deficit (6-5)	-14803.11	-5576.79	8005.69	591.55	2268.05	-26.51	-184.38
12	Fiscal Deficit (11+7-4)	-2820.93	14016.77	26155.34	18856.66	19969.30	19607.15	24118.15
13	Primary Deficit ((12-6(b)(i)))	-15024.94	1717.46	12044.84	3216.87	2464.67	402.20	3020.13
14	Total Outstanding Liabilities (end of year) incl. Off-Bud Debt	142382.59	160672.54	181447.34	203097.02	225975.95	246446.97	270550.59

(ii) Scheme of Financing the proposed Annual Plan 2013-14

(Table-15)

(crore)

S. No.	Items	Annual Plan			
		2012-13 (Approved)	2012-13 (R.E)	2013-14 State Est.	2013-14 FR Est.
1	2	3	4	5	6
1	State's Own Resources	14549.11	12194.27	16433.30	16339.96
<i>a</i>	<i>BCR</i>	17019.34	14478.96	17382.69	17146.77
<i>b</i>	<i>MCR (excluding deductions for repayment of loans)</i>	-2903.21	-2763.05	-1247.19	-1247.19
<i>c</i>	<i>Plan grants from GOI (TFC)</i>	598.63	639.01	466.05	608.63
<i>d</i>	<i>ARM</i>	0.00	0.00	0.00	0.00
<i>e</i>	<i>Adjustment of Opening Balance</i>	-165.65	-160.65	-168.25	-168.25
2	State's Borrowings (i-ii)	22651.26	20359.45	23787.70	23580.73
	(i) Gross Borrowings (a to g)	33208.48	31578.85	38730.07	38523.10
<i>(a)</i>	<i>Gross State provident fund</i>	11269.98	10553.27	10996.98	10996.98
<i>(b)</i>	<i>Gross Small savings</i>	1964.88	1755.72	1964.88	1964.88
<i>(c)</i>	<i>Gross market borrowings</i>	17796.76	17500.00	22048.21	21841.24
<i>(d)</i>	Negotiated Loans	1000.00	600.00	1000.00	1000.00
<i>(e)</i>	Bonds/Debentures	0.00	0.00	0.00	0.00
<i>(f)</i>	<i>Loans portion of ACA for EAPs</i>	1176.86	1169.86	2720.00	2720.00
<i>(g)</i>	<i>Loans for ACA</i>	0.00	0.00	0.00	0.00
	(ii) Repayments	10557.22	11219.40	14942.37	14942.37
<i>a</i>	<i>State provident fund</i>	3959.31	4640.51	4807.33	4807.33
<i>b</i>	<i>Small savings</i>	3601.04	3601.04	3710.44	3710.44
<i>c</i>	<i>market borrowings</i>	1073.87	1073.88	4394.91	4394.91
<i>d</i>	<i>Negotiated Loans and others</i>	1305.76	1286.73	1368.00	1368.00
<i>e</i>	<i>Central Loans</i>	617.24	617.24	661.69	661.69
3	Central Assistance (details in Form I-A)	7799.63	7804.63	6717.00	7017.31
A	State Government Resources (1+2+3)	45000.00	40358.35	46938.00	46938.00
B	Resources of the Public Sector Enterprises	26000.00		*	*
	<i>Internal Resources</i>				
	<i>Extra Budgetary Resources</i>				
	<i>Budgetary support</i>				
C	Aggregate Plan Resources (A+B)	71000.00	40358.35	46938.00	46938.00

* Resources of the PSEs are to be indicated

(iii) ACA components of Other Schemes/Programmes

(Table-16)

Allocation and Releases of Central Assistance to State Plan				
(` crore)				
Sl. No.	Items	Annual Plan		
		2012-13 AP	2012-13 Releases	2013-14 Est.
A.	Transfer through the treasury route			
(a)	Normal Central Assistance and OTACA			
1	Normal Central Assistance (NCA)	773.24	708.80	835.25
2	One Time Addl. Central Assistance (OTACA)	90.00	72.35	78.32
	Subtotal of (a)	863.24	781.15	913.57
(b)	Flagship ACA Schemes			
1	National Social Assistance Programme (NSAP), including Annapurna	683.47	438.66	722.58
2	Backward Region Grant Fund (BRGF)	292.56	317.91	376.56
3	Accelerated Irrigation Benefit Programme (AIBP)	2400.00	1023.11	1500.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	1907.11	908.97	1832.76
5	Rashtriya Krishi Vikas Yojana (RKVY)	1057.81	1050.81	1100.00
	Subtotal of (b)	6340.95	3739.46	5531.90
(c)	Other ACA Schemes			
1	Tribal Sub Plan (TSP)	77.28	29.11	77.28
2	Grants Under Proviso to Article 275 (1)	118.89		118.89
3	Roads and Bridges	234.63	234.63	234.63
	Western Ghat/Border Area Development	39.46	39.46	39.46
4	National E-Governance Action Plan (NEGAP)	8.15	4.08	17.96
5	ACA for EAPs	57.03	1.88	57.03
6	ACA for LWE	60.00		26.59
	Subtotal of (c)	595.44	309.16	571.84
	Total of A: (a+b+c)	7799.63	4829.77	7017.31
	Grand Total A+B	7799.63	4788.43	7017.31

(iv) Balance from Current Revenues (BCR)- Estimates for the Annual Plan 2013-14

(Table-17)

Balance from Current Revenues (BCR) Estimates for the Annual Plan 2013-14						
(` crore)						
S. No.	Items	12th Plan 2012-17 Projection	Annual Plan			
			2011-12 Actuals	2012-13 (Approved)	2012-13 (R.E)	2013-14 (B.E)
1	2	3	4	5	6	7
I.	NON PLAN REVENUE RECEIPTS (1 to 4)	752869.60	111998.68	124368.06	130738.85	142211.97
	1 Share in Central Taxes	79057.12	13304.18	15728.46	15191.96	18085.99
	2 State's Own Tax Revenue	593338.41	87647.62	94472.32	100582.93	108791.03
	3 Non Tax Revenues	53494.84	8167.70	10886.17	11069.07	11993.67
	4 Non Plan Grants From Centre	26979.23	2879.18	3281.11	3894.89	3341.28
II.	NON PLAN REVENUE EXPENDITURE (5 to 9)	652017.25	100158.84	107348.72	116259.89	125065.20
	5 Non Developmental Expenditure (1 to 5)	297424.55	43103.27	48920.24	51197.77	56800.44
	1. Interest Payments	119215.00	17504.63	18522.78	19204.95	21098.02
	2. Pension Payments	68636.07	10503.33	10845.37	11661.67	12347.54
	3. Salaries	76472.66	9382.21	13340.24	11510.65	14448.14
	4. Others(Non-salary)	33100.82	6065.70	6618.29	9214.21	9488.77
	5. Net of Reserve Funds	0.00	-352.60	-406.44	-393.71	-582.03
	6 Developmental Expenditure (1 to 6)	354592.69	57055.57	58428.48	65062.12	68264.76
	1. Salaries	225589.45	33345.21	38434.59	39857.63	43991.79
	2. Others	129003.25	23710.36	19993.89	25204.49	24272.97
	7 Pay and D.A. revision(not included in 5.3 & 6.1)					
	8 Statutory Transfers to Local Bodies					
	1. Urban Local Bodies					
	2. Rural Local Bodies					
	9 Plan Transfers to Local Bodies & PSEs (Excl. CSS)					
	1. Urban Local Bodies					
	2. Rural Local Bodies					
	3. Public Sector Enterprises (PSEs)					
III.	BCR without ARM (I-II)	100852.35	11839.84	17019.34	14478.96	17146.77
IV.	ARM					
V.	BCR with ARM (III + IV)	100852.35	11839.84	17019.34	14478.96	17146.77

(v) **GBS during 2013-14 BE**

(Table-18)

(` crore)

Item	2011-12 Actual	2012-13 RE	2013-14 BE	2012-13 RE/ 2011-12 f/a	2013-14 BE/ 2012-13 RE	% to total GBS (2013-14BE)
GBS for States/UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Plan (Central sector & CSS)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
Total GBS	4,12,375	4,29,187	5,55,322	4.07	29.39	100.00

* Including Union Territories with & without legislatures

(vi) **Total Central Assistance to States/UTs**

(Table-19)

(` crore)

Item	2011-12 Actual	2012-13 RE	2013-14 BE	2013-14 RE/ 2011-12f/a	2013-14 BE/ 2012-13 RE	% to Total Assistance (2013-14BE)
Central Assistance to States/UTs Plan\$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored Schemes	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
Total Assistance to States/UTs	2,47,994	2,52,714	3,18,573	1.90	26.06	100.00

\$ Excluding Union Territories with legislatures.

(vii) **Funds released by the Centre to Maharashtra under State Plan Schemes and Centrally Sponsored Schemes**

(Table-20)

(` crore)

S.No.	Items	2010-11	2011-12	2012-13
A	Central Assistance to States/UTs			
	Maharashtra	6604.08	5650.85	5111.72
	All States/UTs	87157.63	99644.32	93819.83
	<i>% share of Maharashtra</i>	<i>7.57</i>	<i>5.67</i>	<i>5.44</i>
B	Centrally Sponsored Schemes			
	Maharashtra	9110.5071	11287.245	11077.857
	All States/UTs	159575.39	161761.85	153378.67
	<i>% share of Maharashtra</i>	<i>5.70</i>	<i>6.97</i>	<i>7.22</i>
C	Total Funds transferred to States/UTs			
	Maharashtra	15714.59	16938.09	16189.57
	All States/UTs	246733.02	261406.17	247198.50
	<i>% share of Maharashtra</i>	<i>6.37</i>	<i>6.48</i>	<i>6.55</i>