

**Ministry / Department wise Tenth Plan (2002-07) Outlay**

(Rs. in Crore)

Sl.No.	MINISTRIES / DEPARTMENTS	Gross Budget Support	IEBR	Plan Outlay		
				Central Schemes	Centrally Sponsored Schemes	Total
1	2	3	4	5	6	7
<b>Ministry of Agriculture</b>						
1	Department of Agriculture and Cooperation	13200	0	5791	7409	13200
2	Department of Agricultural Research and Education	5368	0	5368	0	5368
3	Department of Animal Husbandry and Dairying	2500	0	631	1869	2500
4	<b>Ministry of Agro and Rural Industries</b>	2950	0	2944	6	2950
5	<b>Department of Atomic Energy Ministry of Chemicals and Fertilizers</b>	21550	10820	32370	0	32370
6	Department of Chemicals and Petro-Chemicals	300	2744	3044	0	3044
7	Department of Fertilizers	1050	4850	5900	0	5900
8	<b>Ministry of Civil Aviation Ministry of Coal and Mines</b>	400	12528	12928	0	12928
9	Department of Coal	1050	30541	31591	0	31591
10	Department of Mines <b>Ministry of Commerce and Industry</b>	1271	8187	9458	0	9458
11	Department of Commerce	4547	15	2837	1725	4562
12	Department of Industrial Policy and Promotion	2000	0	1679	321	2000
<b>Ministry of Communication and Information Technology</b>						
13	Department of Information Technology	2714	2778	5492	0	5492
14	Department of Posts	1350	0	1350	0	1350
15	Department of Telecommunications	1500	85484	86984	0	86984
<b>Ministry of Consumer Affairs and Food and Public Distribution</b>						
16	Department of Food & Public Distribution	250	485	735	0	735
17	Department of Consumer Affairs	55	0	55	0	55
18	<b>Department of Development of North Eastern States</b>	150	0	150	0	150
19	<b>Ministry of Environment and Forests</b>	5945	0	1671	4274	5945
20	<b>Ministry of External Affairs Ministry of Finance</b>	2811	0	2811	0	2811
21	Department of Economic Affairs	300	0	300	0	300
22	Department of Expenditure	2	0	2	0	2
23	Department of Revenue	1	0	1	0	1
24	<b>Ministry of Food Processing Industries</b>	650	0	650	0	650

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1	2	3	4	5	6	7
<b>Ministry of Health and Family Welfare</b>						
25	Department of Health	9253	0	4218	5035	9253
26	Department of Family Welfare	27125	0	0	27125	27125
27	Department of Indian Systems of Medicine & Homeopathy	775	0	551	224	775
<b>Ministry of Heavy Industries and Public Enterprises</b>						
28	Department of Heavy Industry	700	1363	2063	0	2063
29	Department of Public Enterprises	50	0	50	0	50
30	<b>Ministry of Home Affairs</b>	2000	0	2000	0	2000
<b>Ministry of Human Resource Development</b>						
31	Department of Elementary Education and Literacy	30000	0	121	29879	30000
32	Department of Secondary Education and Higher Education	13825	0	11479	2346	13825
33	Department of Women and Child Development	13780	0	1158	12622	13780
34	<b>Ministry of Information and Broadcasting</b>	2380	2750	5130	0	5130
35	<b>Ministry of Labour</b>	1500	0	1145	355	1500
<b>Ministry of Law, Justice and Company Affairs</b>						
36	Deptt. of Company Affairs	50	0	50	0	50
37	Deptt. of Justice	700	0	70	630	700
38	<b>Ministry of Non-Conventional Energy Sources</b>	4000	3167	6167	1000	7167
39	<b>Department of Ocean Development</b>	1125	0	1125	0	1125
40	<b>Ministry of Personnel, Public Grievances and Pensions</b>	250	0	250	0	250
41	<b>Ministry of Petroleum and Natural Gas</b>	0	103656	103656	0	103656
42	<b>Ministry of Planning</b>	340	0	340	0	340
43	<b>Ministry of Power</b>	25000	118399	143399	0	143399
44	<b>Ministry of Railways</b>	27600	33000	60600	0	60600
45	<b>Ministry of Road Transport and Highways</b>	35000	24700	59176	524	59700
<b>Ministry of Rural Development</b>						
46	Department of Drinking Water Supply	14200	0	0	14200	14200
47	Department of Land Resources	6526	0	1526	5000	6526
48	Department of Rural Development	56748	0	440	56308	56748

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				Central Schemes	Centrally Sponsored Schemes	Total
1	2	3	4	5	6	7
<b>Ministry of Science and Technology</b>						
49	Department of Bio-Technology	1450	0	1450	0	1450
50	Department of Science & Technology	3400	0	3400	0	3400
51	Department of Scientific and Industrial Research	2575	0	2575	0	2575
52	<b>Ministry of Shipping</b>	2350	11870	14200	20	14220
53	<b>Ministry of Small Scale Industries</b>	2200	384	2584	0	2584
54	<b>Ministry of Social Justice and Empowerment</b>	8530	0	4916	3614	8530
55	<b>Department of Space</b>	13250	0	13250	0	13250
56	<b>Ministry of Statistics and Programme Implementation</b>	725	0	725	0	725
57	<b>Ministry of Steel</b>	65	10978	11043	0	11043
58	<b>Ministry of Textiles</b>	3500	80	2629	951	3580
<b>Ministry of Tourism and Culture</b>						
59	Department of Tourism	2900	0	1882	1018	2900
60	Department of Culture	1720	0	1720	0	1720
61	<b>Ministry of Tribal Affairs</b>	1754	0	925	829	1754
<b>Ministry of Urban Development and Poverty Alleviation</b>						
62	Department of Urban Development	7000	5168	7694	4474	12168
63	Department of Urban Employment and Poverty Alleviation	4050	13501	14928	2623	17551
64	<b>Ministry of Water Resources</b>	3600	0	1758	1842	3600
65	Ministry of Youth Affairs and Sports	1825	0	1340	485	1825
<b>GRAND TOTAL</b>		<b>405735</b>	<b>487448</b>	<b>706475</b>	<b>186708</b>	<b>893183</b>

**Table : 1**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**AGRICULTURE AND COOPERATION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>CROPS</b>			
1	Technology Mission on Cotton-ICDP Cotton		300.00
2	On Farm Water Management for increasing production in Eastern States		500.00
3	Varietal and Diversification and Popularisation of recently evolved technologies	50.00	
<b>TMOP</b>			
4	Post Harvest Technology on Oilseeds, Pulses & Maize (PHT)	85.00	
5	NOVOD Board will also include new scheme on Tree Borne Oilseeds	30.00	
6	Integrated Oilseeds Pulses, Oil Palm and Maize Development Pro.		835.00
<b>HORTICULTURE</b>			
7	Technology Mission on Horticulture Development for the North Eastern Region		585.00
8	Coconut Development Board including Technology Mission on	150.00	
9	Hilly/Tribal Areas Development	45.00	
10	National Horticulture Board	585.00	
11	Hi-Tech Horticulture & Precision Farming	340.00	
12	Technology Intervention for Sustainable Development of Horticulture		240.00
<b>SEEDS</b>			
13	Implementation of Protection of Plant Varieties & Farmer's Rights Legislation	52.00	
14	Development & Strengthening of Infrastructure facilities for production & distribution of quality seeds	148.00	
15	Restructuring of NSC & SFCI	75.00	
<b>INTEGRATED NUTRIENT MANAGEMENT (INM)</b>			
16	National project on organic Farming	92.50	
17	National Project on Fertilizer Quality Control	17.50	
<b>PLANT PROTECTION</b>			
18	Strengthening and modernisation of Pest Management in the country	123.95	
19	Strengthening and modernisation of Plant Quarantine Facilities in India	96.05	
<b>AGRI. IMPLEMENT AND MACHINERY</b>			
20	Strengthening of Farm Machinery Institute and demonstration of Agricultural Equipments	60.00	
21	Establishment of National Institute for Agricultural Mechanisation and Appropriate Technology	15.00	
<b>RAINFED FARMING SYSTEM</b>			
22	Watershed Development Council	12.00	

Contd. Table : 1

<b>NATURAL RESOURCE MANAGEMENT (NRM)</b>		
23	All India Soil and Land Use Survey	32.00
24	National Land Use & Conservation Board	8.00
<b>CREDIT</b>		
25	National Agriculture Insurance Scheme (NAIS)	1500.00
26	Investment in Debentures of State Land Development Banks	499.96
27	Centre for International Cooperation and Training in Agriculture Banking (CICTAB)	0.04
<b>Cooperation</b>		
28	Cooperative Education and Training	231.00
29	Assistance to NCDC for Development of Cooperatives	269.00
<b>Extension</b>		
30	National Agricultural Extension Project-1(NAEP-1)	7.48
31	Extension Support to Central Institutes/ DOE	86.50
32	Support to States Extension Programme	188.75
<b>Externally Aided Project</b>		
33	National Agricultural Technology Project(NATP)	239.27
34	UNDP Project on National Food Security	25.00
35	New Schemes	3.00
<b>DIRECTORATE OF ECONOMICS AND STATISTICS</b>		
36	Improvement of Agriculture Statistics (CSS)	118.26
37	Studies on inputs for Agriculture Economic Policy	127.00
38	Forecasting and Remote Sensing Application in Crop Husbandry	18.74
39	Livestock Census	6.00
40	Forecasting of Agriculture Output Using Space, Agro-Metrology and land Based Observation (FASAL)	95.00
<b>AGRICULTURE CENSUS</b>		
41	Agriculture census	60.00
<b>AGRI. MARKETING</b>		
42	Market Research Surveys and Marketing Information Network	35.00
43	Grants to National Institute of Agricultural Marketing (NIAM)	15.00
44	Construction of Rural Godowns	360.00
45	Development of Market Infrastructure, Grading and Standardisation	190.00
<b>INFORMATION TECHNOLOGY</b>		
46	Strengthening /Promoting Agricultural Information Systems	95.00
	(a) IT Apparatus in DAC Hqrs. Including early warning system	
	(b) IT in field offices (Dte. Of DAC)	
47	Strengthening of IT Apparatus in Agricultural & coop. For States&UTs	5.00

<b>NATURAL DISASTER MANAGEMENT</b>		
48	Natural Disaster management	5.00
<b>TRADE</b>		
49	Establishment of Agri. Clinics	175.00
50	Support to SFAC	15.00
<b>MACRO-MANAGEMENT</b>		
51	Macro-Management in Agriculture	4313.00
<b>SECRETARIAT ECONOMIC SERVICE</b>		
52	Secretariat Economic Service	40.00
<b>Total</b>		<b>5790.99</b>
<b>Total of the Department</b>		<b>7409.01</b>
		<b>13200.00</b>

**Table : 2**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**AGRICULTURAL RESEARCH AND EDUCATION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	National Bureau of Plant Genetics Resources, New Delhi	43.50	
2	IARI, New Delhi	178.15	
3	Central Rice Research Institute, Cuttack	84.50	
4	Vivekananda Parvitya Krishi Anusandhan Shala, Almora	15.00	
5	Indian Institute of Pulses Research, Kanpur	106.65	
6	Directorate of Wheat Research, Karnal	44.60	
7	NRC Sorghum, Hyderabad	57.00	
8	Indian Grassland and Fodder Research Institute, Jhansi	68.00	
9	Central Tobacco Research Institute, Rajamundry	14.00	
10	Indian Institute of Sugarcane Research, Lucknow	43.00	
11	Central institute of Cotton Research, Nagpur	88.00	
12	DOR, Hyderabad	134.50	
13	Project Directorate of Biological Control, Bangalore	32.25	
14	National Seed Project	47.40	
15	National Bureau of Agril. Important Microbes & Insects	9.00	
16	Indian Institute of Horticultural Research, Bangalore	120.37	
17	Central Institute of Temperate Horticulture, Srinagar	15.00	
18	Central Institute of Arid Horticulture, Bikaner	25.50	
19	Indian Institute of Vegetable Research, Varanasi	66.50	
20	Central Potato Research Institute, Shimla	45.85	
21	Central Plantation Crops Research Institute, Kasargod	50.00	
22	Central Agricultural Research Institute, Port Blair	17.00	
23	Indian Institute of Spices Research, Calicut	29.13	
24	NRC Medicinal and Aromatic Plants, Anand	23.00	
25	National Bureau of Soil Survey and Land Use Planning, Nagpur	33.50	
26	Central Soil and Water Conservation Research & Training Institute, Dehradun	29.00	
27	Indian Institute of Soil Sciences, Bhopal	52.50	
28	Central Soil Salinity Research Institute, Karnal	30.60	
29	ICAR Research Complex for Eastern Region	37.50	
30	Water Technology Centre for Eastern Region, Bhubaneshwar	56.70	
31	Central Research Institute of Dryland Agriculture, Hyderabad	58.50	
32	Central Arid Zone Research Institute, Jodhpur	21.10	
33	Project Dte. on Cropping System Research, Modipuram	62.50	
34	NRC-WS, Jabalpur	29.20	

35	ICAR Research Complex Goa	13.00
36	ICAR Research Complex for NEH Region	75.00
37	Central Institute of Agricultural Engineering, Bhopal	96.20
38	Central Institute on Post harvest Engineering and Technology, Ludhiana	55.90
39	Indian Lac Research Institute	8.10
40	Central Institute of Research on Cotton Technology, Mumbai	12.00
41	National Institute of Research on Jute & Allied Fibre Technology	9.20
42	National Bureau of Animal Genetic Resources, Karnal	31.00
43	National Dairy Research Institute, Karnal	53.55
44	Central Sheep and Wool Research Institute, Avikanagar, Rajasthan	26.00
45	Central Institute for Research on Goats	27.00
46	Central Institute for Research on Buffaloes, Hissar	30.00
47	National Institute of Animal Nutrition and Physiology	44.00
48	NRC on Camel, Bikaner	12.00
49	NRC on Equines	22.00
50	Project Directorate – Cattle	26.00
51	PD on Foot & Mouth Disease	10.00
52	Central Avian Research Institute, Izatnagar	41.00
53	Indian Veterinary Research Institute, Izatnagar	94.00
54	NRC on Meat and Meat Products Technology, Hyderabad	20.00
55	NRC on Pig	20.00
56	Central Marine Fisheries Research Institute	50.00
57	Central Inland Capture Fisheries Research Institute	37.25
58	Central Institute of Fisheries Technology	29.00
59	Central Institute on Fisheries Education	50.75
60	Central Institute of Freshwater Aquaculture	22.00
61	National Bureau of Fish Genetic Resources	22.50
62	Indian Agricultural Statistical Research Institute	22.00
63	Krishi Vigyan Kendras	1021.00
64	NRC for Women in Agriculture	20.00
65	Directorate of Information & Publication in Agriculture	8.00
66	Strengthening of Agricultural Education (including Jammu University)	618.68
67	National Academy of Agricultural Research & Management (NAARM)	18.00
68	DARE including Central Agricultural University	227.65
69	Strengthening and Modernization of ICAR Headquarters	70.00
70	National Agricultural Technology Project	429.50
71	Indo-French proposal Seabeas Breeding & Culture (EAP)	2.50
	New Initiative/Pipeline projects	



Contd. Table : 2

72	Impact of Climate Change on Agril. Productivity	10.00
73	Network Project on Organic Farming	5.00
74	Networking on Transgenics	40.00
75	Institute on National Bureau of Indian Veterinart Type Culture	15.00
76	Network on Biosystematics of Insects	15.00
77	NRC for Agricultural Extension	15.00
78	Other New Initiatives/Pipeline Projects	124.22
	Total of the Department	5368.00

**Table : 3**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**ANIMAL HUSBANDRY AND DAIRYING (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Animal Husbandry</b>			
1	Central Cattle Development organisation	70.00	
2	Central Sheep Breeding Farm	25.00	
3	Central Fodder Development Org.	45.00	
4	Central Poultry Development Org.	40.00	
5	Directorate of Animal Health	50.00	
6	Dairy/Poultry Venture Capital Fund (new)	25.00	
7	National Project for Cattle & Buffalo Breed prog.		400.00
8	Feed & Fodder Production Enhancement Prog, (new)		30.00
9	Assistance to State Poultry/Duck Farms		25.00
10	Mod. of Slaughter Houses and CUC for hygienic meat		45.00
11	Integrated Sample Survey		50.00
12	Building Infrastructure for AH Extension Prog. (new)		25.00
13	Conservation of Threatned Livestock Bredds small ruminals &Pack Animals		15.00
14	Animal Disease Control		265.00
15	National Project on Rinderpest Eradication		40.00
16	Professional Efficiency Development		30.00
17	Creation of Disease Free Zones		200.00
<b>Dairy Development</b>			
18	Assistance to Cooperatives	140.00	
19	Delhi Milk Scheme	1.00	
20	Integrated Dairy Development Project		184.00
21	Stengthening Infrastcture for quality and clean milk production		30.00
<b>Fisheries</b>			
22	Assistance to Fisheries Institutes	175.00	
23	Strengthening of Database & Infr. Networking (new)	45.00	
24	Secretariat & Economic Services	15.00	
25	Aquaculture		120.00
26	Inalnd Capture Fisheries		15.00
27	Development of Marine Fisheries		125.00
28	Dev. Of Infrastruture & post harvest operations		125.00
29	Maintenance of Dredging Equipment		10.00
30	Welfare Programme/Human Res. Dev.		135.00
<b>Total</b>		<b>631.00</b>	<b>1869.00</b>
<b>Total of the Department</b>			<b>2500.00</b>

**Table : 4**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**AGRO AND RURAL INDUSTRIES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>KHADI (KVIC)</b>			
1	Khadi Grant	383.37	
2	Khadi S&T	9.35	
3	Interest Subsidy	95.00	
4	Khadi Loan	7.34	
<b>VILLAGE INDUSTRIES (KVIC)</b>			
5	VI Grant	357.04	
6	VI Loan	0.05	
7	Rural Employment Generation Programme (REGP)	1177.60	
8	Interest Subsidy	25.00	
9	VI Grant S&T	25.25	
<b>C. Coir Board</b>			
10	Research & Development	28.60	
11	Training, Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures	10.00	
12	Development of Production Infrastructure	13.30	
13	Domestic Market Promotion	32.25	
14	Export Market Promotion	10.00	
15	Trade Information Service, Information Technology and Strengthening of HQ	13.55	
16	Economic Market Research	1.55	
17	Co-operativisation in Coir Sector		5.75
D	Prime Minister Rozgar Yojana	750.00	
E	National Programm for Rural Industrialisation	5.00	
<b>Total</b>		<b>2944.25</b>	<b>5.75</b>
<b>Total of the Ministry</b>			<b>2950.00</b>

**Table : 5**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**ATOMIC ENERGY (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>POWER SECTOR</b>			
<b>Nuclear Power Corporation of India Ltd.</b>			
1	TAPP-3&4	4357.00	
2	KAIGA-3&4	2645.00	
3	RAPP-5&6	2442.00	
4	KK-1&2	11141.00	
5	LWR-3&4	619.00	
6	6NP-1&2	288.00	
7	Pre-Proj.(LWR-5&6)	150.00	
8	Pre-Proj.(6NP-3&4)	150.00	
9	R&D Schemes	157.00	
10	R&M Schemes	1058.00	
11	Other Schemes	209.00	
<b>Indira Gandhi Centre for Atomic Research</b>			
12	PFBR - 500 Mwe	2000.00	
13	PFBR ST A PH-1	36.50	
<b>Bhabha Atomic Research Centre</b>			
14	AHWR	278.50	
15	ADD.Spent Fuel Storage	27.21	
16	ADD. UPGRD. Facility	5.60	
17	Hot Cell Facility PIE	7.49	
18	RAPS - 1 CCR & UPGRD.	5.70	
<b>RESEARCH AND DEVELOPMENT SECTOR</b>			
19	Bhabha Atomic Energy Research Centre (BARC)	1100.00	
20	Indira Gandhi Centre for Atomic Research (IGCAR)	247.00	
21	Centre for Advance Technology (CAT)	490.00	
22	Variable Energy Cyclotron Centre (VECC)	155.00	
23	Atomic Mineral Division (AMD)	62.00	
24	Tata Memorial Centre (TMC)	200.00	
25	Tata Institute of Fundamental Research (TIFR)	265.00	
26	Saha Institute of Nuclear Physics (SINP)	105.00	
27	Institute of Physics (IOP)	30.00	
28	Institute of Mathematical Sciences (IMS)	12.50	
29	Harish Chandra Research Institute (HRI)	12.00	

Contd. Table : 5

30	Institute of Plasma Research (IPR)	200.00
31	DAE Projects	4.50
32	Atomic Energy Regulatory Board (AERB)	15.00
33	Grant-in-Aid	330.00
34	Directorate of Construction, Services & Estate Management (DCSEM)	215.00
<b>INDUSTRY AND MINERALS SECTOR</b>		
35	Atomic Minerals Division (AMD)	45.00
36	Bhabha Atomic Research Centre (BARC)	640.00
37	Board of Radiation & Isotope Technology (BRIT)	42.00
38	Centre for Advance Technology (CAT)	1.60
39	DAE Projects	202.40
40	Heavy Water Board (HWB)	85.00
41	Indira Gandhi Centre for Atomic Research (IGCAR)	307.00
42	Nuclear Fuel Complex (NFC)	286.00
43	Electronic Corporation of India Ltd. (ECIL)	181.00
44	Indian Rare Earth Ltd. (IREL)	493.00
45	Uranium Corporation of India Ltd. (UCIL)	1067.00
<b>Total of the Department</b>		<b>32370.00</b>

**Table : 6**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**CHEMICALS AND PETROCHEMICALS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Support to existing Public Sector Undertakings (PSUs)		
	(1) Indian Petrochemicals Corporation Ltd (IPCL)	2470.00	
	(2) Hindustan Organic Chemicals Ltd. (HOCL)	150.00	
	(3) Hindustan Insecticides Ltd. (HIL)	60.00	
	(4) Indian Drugs and Pharmaceuticals Ltd. (IDPL)	0.01	
	(5) Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	80.00	
	(6) Hindustan Anti-biotics Ltd. (HAL)	24.00	
	(7) Smith Stainstreet Pharmaceuticals Ltd. (SSPL)	0.01	
	(8) Bengal Immunity Ltd. (BIL)	0.01	
2	Support to Autonomous Bodies on Project Basis		
	(1) Central Institute of Plastic Eng. and Technology (CIPET)	100.00	
	(2) Institute for Pesticides Formulation (IPFT)	17.00	
	(3) National Institute of Pharmaceuticals Education and Research (NIPER)	53.07	
3	Others		
	(1) Chemicals Promotion and Development Scheme (CPDS)	2.00	
	(2) Chemical Weapons Convention (CWC)	0.25	
	(3) Pharmaceuticals Research and Developemnt Prog. (PRDP)	1.25	
	(4) Secretariat	0.03	
	(5) Assam Gas Crackers Ltd.	56.37	
	(6) North East Region	30.00	
	<b>Total of the Department</b>	<b>3044.00</b>	

**Table : 7**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**FERTILISERS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Support to existing PSU's on Project Basis</b>			
1	Fertilizer and Chemicals Travancore Ltd. (FACT)	475.00	
2	Fertilisers Corporation of India	380.00	
3	Hindustan Fertilisers Corporation	275.00	
4	Madras Fertilisers Ltd.	99.00	
5	National Fertilisers Ltd.	160.00	
6	Pyrites Phosphate & Chemical	1.00	
7	Project Development India Ltd.	10.00	
8	Rashtriya Chemicals India Ltd.	1900.00	
<b>Support to existing Co-operatives on Project Basis</b>			
9	Krishak Bharati Cooperative	1680.00	
10	Indian Farmers Fertilizers Cooperative	810.00	
11	<b>Other Schemes</b>	110.00	
<b>Total of the Department</b>		<b>5900.00</b>	<b>0</b>

**Table : 8**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**CIVIL AVIATION (2002-07)**

( Rs in Crore )

Sl No.	Organisation	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Air India	2661.39	
2	Indian Air Lines	4240.50	
3	Airports Authority of India	5404.21	
4	Pawan Hans Helicopters Ltd.	458.90	
5	Hotel Corporation of India Ltd.	15.00	
6	Indira Gandhi Rashtriya Uran Akademi	10.00	
7	Directorate Genaral of Civil Aviation	14.00	
8	Aero Club of India	10.00	
9	Bureau of Civil Aviation Security	114.00	
<b>Total of the Ministry</b>		<b>12928.00</b>	<b>0.00</b>

**Table : 9**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**COAL (2002-07)**

( Rs in Crore )

Sl No.	Schemes / PSU's	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Coal India Ltd.	14310.00	
2	Singareni Collieries Co. Ltd.	2113.00	
3	Neyveli Lignite Corporation	14133.48	
4	Science and Technology	100.00	
5	Environmental Measures and Subsidence Control	163.00	
6	Regional Exploration	275.80	
7	Detailed drilling in non-CIL Blocks	70.66	
8	Voluntary Retirement Scheme	425.06	
	<b>Total of the Department</b>	<b>31591.00</b>	



**Table : 10**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF MINES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>National Aluminium Co. Ltd</b>			
1	Special Grade Alumina	6.22	
2	Equity Participation in I.A.P.L	34.00	
3	Mines & Refinery	126.02	
4	Smelter & Power Plant	697.06	
5	VIII Unit of C.P.P.	384.40	
6	Schemes Aimed at Maximising Benefits	402.30	
7	Alumina 4th Stream	1193.00	
8	Aluminium 4th Potline	1575.00	
9	CPP (2 x 120 MW)	855.00	
10	Equity participation of Qatar Project	1573.00	
11	Coal Mine (one block)	210.00	
<b>Hindustan Copper Ltd.</b>			
12	Replacement & Renewals	50.00	
<b>Hindustan Zinc Ltd.</b>			
13	Research & Development	1.25	
14	Exploration & Feasibility	10.00	
15	Additions/ Modification/ Renewals/ Replacement	267.30	
16	Augmentation of Water Supply	105.65	
17	Environment Protection/ Energy Conservation	85.90	
18	Deepening of Shafts at Mines	11.05	
19	Sindesar Khurd	102.05	
20	Information and Techn-Hardware & Software upgradation	4.50	
21	Expansion of Rampura Agucha Mines Phase - II	313.5	
22	Expansion of Existing capacity - CLZS	65.00	
23	Joint Venture - Abroad/ Indian	29.00	
24	Lead Battery Recycling Plant	69.80	
25	10 MW Wind Power Project	48.50	
<b>Mineral Exploration Corporation Ltd.</b>			
26	Promotional	45.00	
27	Capital	5.00	
28	Geological Survey of India	1000.00	
29	Indian Bureau of Mines	103.00	
30	Science & Technology Programmes	57.50	
31	Construction	28.00	
<b>Total of the Department</b>		<b>9458.00</b>	

**Table : 11**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**COMMERCE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Industrial Sector</b>			
1	Assistance to States for Infrastructure		1725.00
2	Agricultural and Processed Food Products Export Development Authority (APEDA)	310.00	
3	Marine Products Export Development Authority	200.00	
4	Anti Dumping	5.00	
5	Export Credit Gaurantee Corporation	432.00	
6	Export promotion Quality Control and Inspection		
	(1) EAN	2.00	
	(2) Export Inspection Council	15.00	
	(3) Centre for WTO Studies	5.00	
	(4) Market Access Initiatives	552.00	
	(5) Assistance to Institutions		
	(a) Indian Institute of Foreign Trade	25.00	
	(b) Indian Institute of Packaging	30.00	
	(6) Quality Council of India	0.60	
7	Modernisation and Upgradation		
	(a) Secretariat - Economic Services	10.00	
	(b) Director General of Foreign Trade	14.00	
	(c) Director General of Commercial Intelligence and Statistics	12.40	
8	Footwear design & Development Institute	5.00	
9	Computerisation in Directorate General of Supplies & Disposals	7.00	
<b>Agricultural Sector</b>			
10	Tea Board	350.00	
11	Rubber Board	415.00	
12	Coffee Board	300.00	
13	Spices Board	140.00	
14	Tobacco Board	2.00	
15	Cashew Export Promotion Council	3.00	
16	Institute of Plantation Management (IIPM)	2.00	
<b>Total</b>		<b>2837.00</b>	<b>1725.00</b>
<b>Total of the Ministry</b>			<b>4562.00</b>

**Table : 12**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**INDUSTRIAL POLICY AND PROMOTION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Capital Investment Subsidy Scheme (old)	10.00	
2	Computerisation (Secretariat Economic Service)	3.50	
3	International Centre for Advancement for Advancement of Manufacturing (ICAMT)	7.00	
4	Central Manufacturing Technology Institute (CMTI)	50.00	
5	Central Pulp and Paper Research Institute (CPPRI)	25.00	
6	Indian Leather Dev.Programme (ILDIP)	400.00	
7	Investment Promotion Activities / IC&JV	19.00	
8	Quality Council of India	0.45	
9	National Institute of Design (NID)	35.00	
10	Strengthening of Infratructure and Trade Marks Registry (TMR)/ Geographical Indications registry	10.00	
11	Patent Offices Modernisation	92.55	
12	Automotive Resaerch Association of India (ARAI)	20.00	
13	Upgradation of Department of Explosives, Nagpur	10.00	
<b>New Projects of Autonomous Institutions</b>			
14	National Council for Cement and Building material (NCCBM)	40.00	
15	Indian Ruber Manufacturers Association (IRMRA)	12.00	
16	National Productivity Council (NPC)	20.00	
17	Research Studies (Economic Adviser Office,Tariff Comm., Survey of Boiler)	10.50	
18	Lumpsum Provision for NER & Sikkim	9.00	191.00
19	Package for special category states, J&K	11.00	
20	Upgradation of Industrial Clusters Scheme)	675.00	
21	Technology Upgradation / Moderanisation Scheme	219.00	
22	Transport Subsidy Scheme (Rs. 150 crore provision for NER & Sikkim is covered under Sl. No. 18)		100.00
23	Growth Centre Scheme		30.00
<b>Total</b>		<b>1679.00</b>	<b>321.00</b>
<b>Grand total of the Department</b>			<b>2000.00</b>

**Table : 13**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**INFORMATION TECHNOLOGY (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>R&amp;D PROGRAMMES</b>			
1	SAMEER	120.00	
2	Industrial Electronics Promotion Programme	40.00	
3	Microelectronics & Nano-Tech. Dev. Programme - NMC	18.00	
4	Technology Development Council	33.00	
5	Dev. Of Strategic Electronic Eqpt.	18.00	
6	Components & Material Development Programme	51.00	
7	C-DAC	119.50	
8	Photonics/Optoelectronics	18.00	
9	Electronics Research and Development Centres	354.62	
10	Electronics in Health and Bio-Informatics	30.00	
11	Technology Dev. For Indian Languages	40.00	
12	Development of CG Industry	11.00	
13	Transport & Power Electronics	55.82	
14	Centre for Liquid Crystal Research	8.00	
15	IPR Promotion Programme	3.00	
16	Promotion/R&D in IT/Special IT Projects	85.00	
17	IT for Masses (Incl. Citizen Portals)	70.00	
18	Media Lab. In Asia	2007.50	
<b>INFRASTRUCTURE DEVELOPMENT</b>			
19	Education and Research Network (ERNET)	21.00	
20	Vidya Vahini & Gyan Vahini Programme	80.00	
21	Standardisation Testing and Quality Control (STQC)	133.00	
22	Software Technology Parks of India & Electronic Hardware Technology Parks	50.00	
23	IT Venture Capital	10.00	
24	Electronic Governance	651.00	
25	IT Bill / Certification & Network Security	25.00	
26	Semiconductor Layoyut Design Act - 2000	4.00	
27	Community Information Centres (CIC)	120.00	
<b>HUMAN RESOURCE DEVELOPMENT</b>			
28	Centre for Electronics Design and Technology	61.38	
29	National Centre for Software Technology	25.00	
30	Manpower Development Employment Generation	30.00	
31	Special Manpower for ASIC Design	12.00	

Contd. Table : 13

<b>MISCELLANEOUS</b>		
32	Headquarter (Secretariat & Bldg)	42.00
33	El. For Rural/Social/Agri/Water Sector	91.68
34	Tech. Information and Forecasting	3.00
35	Electronics Industry Information Programme	1.00
36	e-Commerce & Info-Security (Incl. Smart Cards)	35.00
37	Policy Formulation & Eco. Analysis in IT Sector	4.00
38	Semiconductor Complex Ltd.	5.00
39	VI. National Informatics Centre (NIC)	975.00
40	VII. ESC & Export Market Development Programme	30.50
<b>Total of the Department</b>		<b>5492.00</b>
		<b>0</b>

**Table : 14**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF POST (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Expansion of Postal Network	37.27	
2	Computerisation of Post Offices, Accounts & Admn. Offices and Software Development	836.27	
3	Computerisation and Networking of Head Record Offices and Transit Mail Offices	25.37	
4	Upgradation of customer care centres	11.57	
5	Modernisation & Upgradation of VSAT system	3.00	
6	Modernisation & operative / working systems (improving ergonomics)	48.50	
7	Automatic Integrated Mail Processing Systems	71.05	
8	Modernisation/Upgradation of mail movement	21.00	
9	Modernisation / Upgradation of premium products	41.09	
10	Upgradation and promotion philately	7.31	
11	Training	61.30	
12	Construction of Buildings	115.40	
13	Modernisation of Circle Stamp depots	2.52	
14	Computerisation of International Mail Processing	3.33	
15	National Data Centre	10.00	
16	Research & Development/studies/surveys	4.00	
17	Establishment of Express parcel post centre	7.02	
18	e-post	5.00	
19	e-BillPost	5.00	
20	New Products and Services including Development of Financial Products and Services	34.00	
<b>Total of the Department</b>		<b>1350.00</b>	<b>0.00</b>

**Table : 15**  
**ORGANISATION-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF TELECOMMUNICATIONS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Bharat Sanchar Nigam Ltd. (BSNL)	66412.00	
2	Mahanagar Telephone Nigam Ltd. (MTNL)	11955.44	
3	Wireless Monitoring Organisation (WMO)	1495.00	
4	Wireless Planning & Coordination Cell (WPC)		
5	Telecom Regulatory Authority of India (TRAI)		
6	Telecom Dispute Settlement and Appellate Tribunal (TDSAT)		
7	Telecom Engineering Centre (TEC)		
8	Centre for Development of Telematics(C-DoT)		
9	Indian Telephone Industries (ITI)	790.00	
10	Others	6331.56	
	<b>Total of the Department</b>	<b>86984.00</b>	<b>0.00</b>

**Table : 16**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Construction of godowns by Food Corporation of India	224.32	
2	Training Research and Monitoring	1.15	
3	Research and Development and Modernization of the Labs of the Directorate of Vanaspati, Vegetable Oils & Fats	1.25	
4	National Sugar Institute, Kanpur and Technical studies and consultancies	8.95	
5	Smart Card	13.20	
6	Post Harvest operations	1.13	
7	Construction of Warehouses / Godowns by Central Warehousing Corporation	473.50	
8	Contribution to share capital of the State Warehousing Corporations	11.50	
	<b>Total of the Department</b>	<b>735.00</b>	<b>0.00</b>

**Table : 17**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**CONSUMER AFFAIRS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Consumer Protection	15.50	
2	National Consumer Disputes Redressal Commission	4.00	
3	Internal Trade	0.75	
4	Weights and Measures	7.70	
5	National Test House	25.00	
6	Bureau of Indian Standards	1.05	
7	Information Technology	1.00	
<b>Total of the Department</b>		<b>55.00</b>	<b>0.00</b>

**Table : 18**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**DEVELOPMENT OF NORTH EASTEN REGION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Advertising and Publicity	10.00	
2	Technical Assistance and Capacity Building	10.00	
3	Others *	130.00	
<b>Total of the Department</b>		<b>150.00</b>	<b>0</b>

\* includes Grants to North East Development Finance Institution (NEDFI) and investments in Public Enterprises



**Table : 19**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**ENVIRONMENT AND FORESTS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Environment.</b>			
1	Central Pollution Control Board	100.00	
2	Industrial Pollution Abatement through Preventive Strategies	5.00	
3	Establishment of Env.Authorities and Commission & Tribunal	15.00	
4	Assistance for Abatement of Pollution and Policy and Law	19.67	
5	Clean Technologies	25.00	
6	Environment Impact Assessment	13.00	
7	Botanical Survey of India	85.00	
8	Zoological Survey of India	45.00	
9	G.B.Pant Inst. Of Himalayan Environment & Development	35.00	
10	Assistance to Botanical Gardens	15.00	
11	Biodiversity Conservation	12.00	
12	Texonomy Capacity Building Project	10.00	
13	Institute of Biodiversity	16.00	
14	Research and Development	24.00	
15	Environment Education, Training and Awareness	125.00	
16	National Museum of Natural History	40.00	
17	Centres of Excellence	45.00	
18	Environmental Information (ENVIS)	14.00	
19	National Natural Resource Management System	7.00	
20	Indo Canada Environment Facility (ICEF) (EAP)	35.00	
21	GOI-UNDP-CCF Programme (EAP)	3.00	
22	Information Technology (IT)	25.00	
23	Civil Construction Unit (CCU)	12.00	
24	Environmental Health	10.00	
25	Hazardous Substances Management	70.00	
26	Environment Management Capacity Building Project (EAP)	48.98	
27	Global Environment Facility (EAP)	0.05	
28	International Cooperation Activities	8.00	
29	Centre for Environmental Science and Technology (EAP)	1.00	
30	Indo-German Technical Cooperation Project (EAP)	6.00	
31	State of Environment Project	6.00	
32	Climate Change	30.00	
33	Strengthening of Plan Coordination	0.30	

34	Common Effluent Treatment Plant	25.00	
35	Taj Protection Mission and Other Centres	170.00	
36	Industrial Pollution Prevention Project (EAP)	10.00	
37	Biosphere Reserves	35.00	
38	Management of Mangroves, Coral Reefs and Wetlands	54.00	
<b>Forestry</b>			
39	Indian Council of Forestry Research and Education	210.00	
40	Indian Plywood Industries Research & Training Institute	10.00	
41	Indian Institute of Forest Management	20.00	
42	Directorate of Forestry Education	10.00	
43	Training of IFS Officers	6.00	
44	Indira Gandhi National Forest Academy	30.00	
45	Forest Survey of India	35.00	
46	Strengthening of Forestry Division	34.00	
47	Integrated Forest Protection Scheme	445.00	
<b>National Afforestation &amp; Eco-Development Board</b>			
48	National Action Plan to Combat Desertification	100.00	
49	National Afforestation & Eco-Development Board	55.00	
50	National Afforestation Scheme	1025.00	
51	Greening India	45.00	
52	Eco-Development Forces	75.00	
<b>Wildlife</b>			
53	Central Zoo Authority	75.00	
54	Wildlife Institute of India	50.00	
55	Strengthening of Wildlife Divisions	10.00	
56	National Parks and Sanctuaries	350.00	
57	Project Tiger	150.00	
58	Project Elephant	60.00	
59	Eco-Development around Protected Areas	45.00	
60	Protection of Wildlife outside Protected Areas	60.00	
<b>National River Conservation Directorates</b>			
61	National River Conservation Directorate	33.00	
62	National River Conservation Plan	1342.00	
63	National River Conservation Plan (EAP)	75.00	
64	National Lake Conservation Plan	220.00	
65	<b>Animal Welfare</b>	175.00	
<b>Total</b>		<b>1671.00</b>	<b>4274.00</b>
<b>Total of the Ministry</b>			<b>5945.00</b>

**Table : 20**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**EXTERNAL AFFAIRS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Tala H.E. Project	2328.80	
2	Kurichu H.E. Project	32.00	
3	Dungsum Cement Plant	343.49	
4	Punat Sangchu H.E. Project	106.71	
<b>Total of the Ministry</b>		<b>2811.00</b>	<b>0.00</b>

**Table : 21**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**ECONOMIC AFFAIRS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Industrial Development Bank of India (IDBI)	4.25	
2	Industrial Credit and Investment Corporation of India (ICICI)	52.23	
3	Industrial Finance Corporation of India (IFCI)	20.77	
4	Small Industries Development Bank of India (SIDBI)	175.75	
5	National Bank for Agriculture and Rural Development (NABARD)	28.35	
6	UNDP Project	4.65	
7	Modernization of Mints	14.00	
<b>Total of the Department</b>		<b>300.00</b>	<b>0.00</b>

**Table : 22**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**EXPENDITURE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	National Institute of Financial Management (NIFM)	1.71	
<b>Total of the Department</b>		<b>1.71</b>	<b>0.00</b>

**Table : 23**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**REVENUE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Courts for Narcotics and Drugs Prevention Scheme	1.00	
<b>Total of the Department</b>		<b>1.00</b>	<b>0</b>

**Table : 24**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**FOOD PROCESSING INDUSTRIES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Scheme for Infrastructure Development	250.00	
2	Scheme for Technology Upgradation, Establishment & Modernization of Food Processing Industries	98.00	
3	Scheme for Backward & Forward Integration and other promotional Activities	85.00	
4	Scheme for Quality Assurance, Codex Standards and Research & Development	90.00	
5	Scheme for Human Resource Development	65.00	
6	Scheme for Strengthening of Institutions	62.00	
<b>Total of the Ministry</b>		<b>650.00</b>	<b>0.00</b>

**Table : 25**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**HEALTH (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Control of Communicable Diseases:</b>			
1	National Vector Borne Diseases Control Programme (Malaria, Kala-Azar, Filaria, Dengue and J.E.)		1370.00
2	National Leprosy Eradication Programme.		255.00
3	National Tuberculosis Control Programme.		680.00
4	National AIDS Control Programme including Blood Safety Measures and National S.T.D. Control Programme		1270.00
5	Disease Surveillance Programme		190.00
6	Hospital Waste Management		10.00
7	Assistance to States for capacity building (drug quality)		60.00
8	Capacity building for drug & prevention of food adulteration		97.00
9	National Programme for control of blindness		445.00
10	National Cancer Control Programme and Anti-Tobacco initiative		285.00
11	National Iodine Deficiency Disorders Control Programme and pilot project on micronutrients		35.00
12	National Mental Health Programme		190.00
13	Drug De-addiction Programme including assistance to States		33.00
14	UNDP Pilot Initiatives for Community Health		4.80
15	National Institute of Communicable Diseases, Delhi (ongoing activities including Strengthening of Institute Guinea worm & Yaws Eradication)	65.00	
16	National Institute of Tuberculosis, Bangalore	10.30	
17	Lala Ram Sarup Institute of T.B. and allied diseases, Mehrauli, Delhi	54.50	
18	Central Leprosy Training & Research Institute Chengalpattu (Tamil Nadu) Regional Institute of Training, Research & Treatment under Leprosy Control Programme:	5.50	
19	(a) Regional Leprosy Training and Research Institute (R.L.T.R.I.), Aska (Orissa)	2.00	
20	(b) Regional Leprosy Training and Research Institute (R.L.T.R.I.), Raipur (M.P.)	1.00	
21	(c) Regional Leprosy Training and Research Institute (R.L.T.R.I.), Gauripur (W.B.)	7.00	
22	B.C.G. Vaccine Laboratory, Guindy, Chennai	19.50	
23	Pasteur Institute of India, Coonoor	35.00	
24	Central Research Institute, Kasauli	50.00	

<b>Hospitals and Dispensaries:</b>		
25	Central Government Health Scheme	80.00
26	Central Institute of Psychiatry, Ranchi	50.00
27	All India Institute of Speech & Hearing, Mysore and pilot project	30.00
28	All India Institute of Physical Medicine & Rehabilitation, Mumbai and pilot project	20.00
29	Health Sector Disaster preparedness and Management	30.00
30	Safdarjung Hospital, New Delhi	230.00
31	Dr. Ram Manohar Lohia Hospital, New Delhi	150.00
32	Institute for Human Behaviour & Allied Sciences, Shahdara, Delhi	7.00
<b>Medical Education, Training and Research</b>		
33	All India Institute of Medical Sciences & Its Allied Departments, New Delhi and 3 pilot projects	675.00
34	Post Graduate Institute of Medical Education and Research, (PGIMER) Chandigarh	200.00
35	Jawaharlal Institute of Post Graduate Medical Education & Research, Pondicherry	150.00
36	Lady Harding Medical College & Smt. S.K. Hospital, New Delhi	200.00
37	Kalawati Saran Childrens Hospital, New Delhi	140.00
38	Indira Gandhi Institute of Health & Medical Sciences for North East Region at Shilong.	380.00
39	Kasturba Health Society, Wardha	50.00
40	Vallabhbhai Patel Chest Institute, Delhi	23.00
41	All India Institute of Hygiene & Public Health, Calcutta and pilot project	20.00
42	Serologist & Chemical Examiner to the Government of India, Calcutta	2.50
43	National Medical Library, New Delhi	35.00
44	National Academy of Medical Sciences, New Delhi	2.50
45	National Board of Examinations, New Delhi	1.00
46	Medical Council of India, New Delhi	5.00
47	Education Commission of Health Sciences	10.00
48	National Institute of Mental Health and Neuro Sciences (N.I.M.H.A.N.S), Bangalore	120.00
49	Indian Nursing Councils	2.10
50	Strengthening/adding seats to existing schools of Nursing	100.00
51	Rajkumari Amrit Kaur College of Nursing, New Delhi	11.00
52	Lady Reading Health School, New Delhi	2.00
53	Indian Council of Medical Research, New Delhi and 5 pilot projects	870.00
<b>Other Programmes:</b>		
54	National Institute of Biological, NOIDA (U.P.)	170.90
55	Health Education	12.60

Contd. Table : 25

56	Health Intelligence (& Health Accounts)	8.80	
57	Port Health Authority (Including setting up of offices at 8 newly created international airports)	9.00	
58	Strengthening of D.G.H.S.	8.00	
59	Strengthening of (Department under) Ministry	12.00	
60	Prevention of Food Adulteration	83.00	
61	Central Drug Standard & Control Orgn. and Medical store organisation	57.00	
62	New Initiatives during the Tenth Plan	11.00	110.00
	<b>Total</b>	<b>4218.20</b>	<b>5034.80</b>
	<b>Total of the Department</b>		<b>9253.00</b>

**Table : 26**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**FAMILY WELFARE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>INFRASTRUCTURE MAINTENANCE</b>			
1	Sub-Centres		9663.00
2	Urban FW Services		580.00
3	Direction & Administration		1100.00
4	Logistics Improvement		90.00
5	Contractual Services/ Consultancies ANM (Part of Sub-Centres) Additional ANMs/PHNs/Lab. Technicians Subject Matter Consultant Aneasthetist Other Exp. (State/National level Consultants/Contingency)		1212.64
<b>INFRASTRUCTURE DEVELOPMENT</b>			
6	Area Projects (IPP Projects)		987.00
7	Social Marketing Area Projects		25.00
8	USAID Assisted Area Project		400.00
9	EC Assisted SIP Project		1000.00
10	Other externally aided infrastructure development projects		
<b>TRANSPORT</b>			
11	Maintainence of vehicle already available		303.00
12	Supply of Mopeds to ANMs		75.00
<b>TRAINING</b>			
13	Basic Training for ANM/LHVs		350.00
14	Maintenance & Strengthening of HFWTCs		70.00
15	Basic Training for MPWs Worker (Male)		50.00
16	Strenthening of Basic Training schools		10.00
17	F.W. Training and Res. Centre, Bombay		10.00
18	National Institute of Health and Family Welfare (NIHFW), New Delhi		20.00
19	International Institute of Population Sciences (IIPS), Mumbai		10.00
20	Assistance to Indian Medical Association (I.M.A)		1.00
<b>RESEARCH</b>			
21	Population Research Centres		45.00
22	Central Drug Research Institute (CDRI), Lucknow		12.00
23	Indian Council of Medical Research (ICMR) and IRR		100.00
24	Other Research Projects		2.50



Contd. Table : 26

<b>CONTRACEPTION</b>		
25	Free distribution of contraceptives	
	Conventional Contraceptives	800.00
	Oral Contraceptives	130.00
	IUD	115.00
26	Social marketing of contraceptives	
	Conventional Contraceptives	550.00
	Oral Contraceptives	110.00
27	Sterilization	
	Sterilization Beds	12.00
	Sterilisation and IUD insertion	900.00
	Supply /Procurement of Laparoscopes	90.00
28	Testing Facilities	2.50
29	Role of Men in Planned Parenthood	
	No Scalpel Vasectomy	8.00
	Other Innovative Schemes (Male Participation)	10.00
<b>REPRODUCTIVE &amp; CHILD HEALTH</b>		
30	Immunisation	
	Procurement of Vaccines for Routine Immunisation	850.00
	Cold Chain	
	(a) Cold Chain Maintenance	35.00
	(b) Cold Chain Equipment	200.00
	Other Vaccines (Hepatitis B)	325.00
31	Routine Immunisation Strengthening	17.86
32	Pulse Polio	
	(a) Oral Polio Vaccine (OPV)	870.00
	(b) Operating cost	580.00
33	Child Health	
	Essential New Born care (Home based neonatal care)	20.00
34	Nutrition	
	Vitamin-A Programme	
35	Adolescent Health	50.00
36	Maternal Health	
	Ante-natal care	
	Nutritional Anaemia (Anaemia Control & De-worming)	30.00
	Home Delivery Care	
	(a) Community based midwives	30.00
	(b) Dais Training	40.00
	Dais Kits (Drugs, Kits & Equipments)	
	(a) Drug Kits/FRU Drugs/PHC Drugs/RTI Drugs	704.00
	(b) MTP/RTI/STI Equipment/Kit/IUD Kit	350.00

	(c) Equipment for Blood Storage & Lab. Equipment	10.00
	(d) Needles & Syringes	125.00
	(e) Neo-Natal Equipment	20.00
	Promoting Institutional Deliveries	
	(a) 24 Hour Delivery	25.00
	(b) Operationalising FRUs for Emergency Obs. & NN Care	50.00
37	MTP Services (Manual Vac. Aspirator for safe abortion)	4.00
38	RTI/ STI prevention and management	35.00
39	Other RCH Interventions and services	
	Referral Transport	15.00
	Out reach Services	130.00
	RCH Camps	95.00
	Civil Works	350.00
	Research (In RCH Activities)	40.00
	MIS	90.00
	Expdt. At Headquarters	10.00
40	NGOs and SCOVA	130.00
41	Training	
	RCH Training	265.00
	Training of ISM&H Practitioners	15.00
	Training of AWW	48.00
42	Tribal Projects	
43	Urban Slums Projects	700.00
44	District Projects	75.00
45	Other Projects under RCH	
	<b>OTHER FAMILY WELFARE PROGRAMMES</b>	
46	Maternity Benefit Scheme	500.00
47	Information, Education and Communication	489.50
	<i>Non-RCH</i>	
	<i>RCH</i>	
48	Travel of Experts/Conferences /Meetings etc.	7.00
49	International Contribution	9.00
50	Empowered Action Group	250.00
51	Community Incentive Scheme	300.00
52	Family Welfare Link Health Insurance Plan	250.00
53	Policy Seminars	20.00
54	Other Initiatives	75.00
55	Additional RCH activities in the Tenth Plan	25.00
56	Other New Initiatives	22.00
	<b>Total of the Department</b>	<b>27125.00</b>

**Table : 27**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**INDIAN SYSTEMS OF MEDICINE AND HOMEOPATHY (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Strengthening of Department of ISM&H	22.50	
2	Educational Institutions	116.50	
3	Statutory Institutions	2.65	
4	Research Councils	136.00	
5 & 6	Hospitals and Dispensaries	22.44	49.00
7	Medicinal Plants	107.00	
8 & 9	Information , Education and Communication (IEC)	17.00	12.00
10	Strengthening of Pharma. Labs	26.50	
11	Other Programmes and Schemes	85.50	
12	Development of Institutions		117.50
13	Drugs Quality Control		45.40
14	New Initiatives	15.01	
	<b>Total</b>	<b>551.10</b>	<b>223.90</b>
	<b>Total of the Department</b>		<b>775.00</b>

**Table : 28****SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF HEAVY INDUSTRIES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Support to existing Public Sector Undertakings on Project Basis	269.25	
2	Lump Sum Provision for Addition, Modification & Replacements	1507.09	
3	North East and Sikkim	70.00	
4	Secretariat Modernisation	16.25	
5	Testing Facilities for Automobile Sector	150.00	
6	Coal Gasification	50.00	
<b>Total of the Department</b>		<b>2062.59</b>	<b>0.00</b>

**Table : 29****SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF PUBLIC ENTERPRISES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Counseling, Retraining and Redeployment (CRR)	50.00	
<b>Total of the Department</b>		<b>50.00</b>	<b>0</b>

**Table : 30****SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF HOME AFFAIRS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Police Housing	1037.50	
2	Police Education & Trg.	20.00	
3	Schemes of Delhi Police	800.00	
4	Schemes of Forensic Science & Police Wireless	30.00	
5	Schemes of Deptt. of Official Language	16.00	
6	Schemes of Registrar General of India	85.00	
7	Scheme of NE Newsletter	2.50	
8	Scheme of NHRC (Construction of Manav Adhikar Bhawan)	8.00	
9	Scheme of National Crime Record Bureau (portrait building system and face search system)	1.00	
Total of the Ministry		2000.00	0.00

**Table : 31**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF ELEMENTARY EDUCATION AND LITERACY (2002-07)**

(Rs in Crore)

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Elementary Education</b>			
1	National Council of Technical Education (NCTE)	20.00	
2	Bal Bhawan Society	20.00	
3	Operation Black Board		65.00
4	Teacher Education		950.00
5	Non Formal Education /Education Guarantee Scheme & Alternative and Innovative Education		2.00
6	Mid-day Meal Scheme		5900.00
7	Sarv Shiksha Abhiyan		16400.00
8	Kasturba Gandhi Swatantrata Vidyalaya.		489.00
9	Siksha Karmi		47.00
10	Lok Jumbish		137.00
11	Mahila Samakhya		100.00
12	District Primary Education Programme (DPEP)		4000.00
13	SSA-ExternallyAided Component		600.00
14	Joint GOI-UN Programme for Primary Education		20.00
<b>Adult Education</b>			
15	National Literacy Mission Authority	10.00	
16	Directorate of Adult Education	70.00	
17	National Institute of Adult Education	1.00	
18	Literacy Campaign & Operation Restoration		95.00
19	Continuing Education		826.00
20	Jan Siksha Sansthan		130.00
21	Population Education in Adult Education		8.00
22	Support to NGOs		110.00
<b>Total</b>		<b>121.00</b>	<b>29879.00</b>
<b>Total of the Department</b>			<b>30000.00</b>

**Table : 32**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF SECONDARY EDUCATION**  
**AND HIGHER EDUCATION (2002-07)**

(Rs in Crore)

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Access and Equity		305.00
2	Quality Improvement in Schools		110.00
3	I C T in Schools		800.00
4	Integrated Education for Disabled Children (IEDC)		200.00
5	Vocationalisation of Education		350.00
6	Free Education for Girls		254.50
7	Appointment of Language Teachers		47.50
8	Area Intensive and Madrasa Modernisation Programme		83.92
9	Development of Sanskrit Edn.		65.00
10	National Scholarship Scheme		36.00
11	Scholarship for Talented Children from Rural Areas		16.00
12	Educational Libraries		5.00
13	Book Promotional Activities & Vol. Agencies		5.00
14	Scheme for Intellectual Property Education, Research and Public Outreach		30.00
15	Scheme for Financial Asstt. On WTO Studies		5.00
16	Strengthening of Statistical Machinery at State level		33.50
17	National Council for Education Research and Training (NCERT)	60.00	
18	National Open School	65.00	
19	Navodaya Vidyalaya	2000.00	
20	Kendriya Vidyalaya	420.00	
21	Central Tibetan School Admn (CTSA)	15.00	
22	Association of Indian Universities	2.00	
23	Institutions of Higher Learning	5.00	
24	PHISPC	10.00	
25	Dr. Zakir Hussain Memorial College Trust	2.00	
26	Indian Council of Historical Research (I.C.H.R)	20.00	
27	Indian Institute of Advanced Studies (I.I.A.S)	20.00	
28	Indian Council of Philosophical Research (I.C.P.R)	19.00	
29	Indian Council of Social Science Research (I.C.S.S.R)	115.00	
30	University Grants Commission (U.G.C)	3294.00	
31	Indira Gandhi National Open University (I.G.N.O.U)	430.00	
32	National Council of Rural Institutes	5.00	
33	Education in Human Values	30.00	
34	Central Hindi Directorate (Including Dakshin Bharat Hindi Prachar Sabha	21.50	

Contd. Table : 32

35	Commission for Scientific and Tech. Terminology (incl. Univ. level books	9.30
36	Kendriya Hindi Sansthan (including Propagation of Hindi Abroad)	21.75
37	Central Institute of Indian Languages (including scheme of NGOs/ Regional Language Centres & Indian Language Promotion council	24.28
38	National Council for Promotion of Urdu Language	41.75
39	National Council for Promotion of Sindhi Language	1.60
40	Central Institute of English and Foreign Languages (CIEFL)	2.40
41	Rashtriya Sanskrit Sansthan (incl. Ency. Of Sanskrit Dictionary)	74.00
42	Maharshi Sandikpani Rashtriya Ved Vidya Pratisthan, Ujjain	11.00
43	Grant to National Book Trust	22.00
44	Scheme of Studies, Seminars, Evaluation for Impl. of Edn. Policy	3.00
45	Strengthening of Activities of INC	0.40
46	Construction of UNESCO House	3.00
47	Strengthening of External Academic Relations	1.10
48	National Institute Educational Planning & Administration (NIEPA)	14.50
49	Grant in Aid to Auroville Management	15.00
50	Payment for Professional & Spl. Services	15.00
51	Technology Development Mission	40.00
52	Research & Development	150.00
53	MODROB	75.00
54	Thrust Areas of Tech. Education	75.00
55	Research & Information Services	5.00
56	National Prog. For HRD in IT	100.00
57	Community Polytechnics	475.00
58	Polytechnic for Disabled	40.00
59	Apprenticeship Training (including under BOATS)	
60	All India Council of Technical Education (AICTE)	600.00
61	Sant Longowal Instt. Of Engineering & Technolgy	20.00
62	Indian Institute of Science (IISc), Bangalore	150.00
63	Indian Institute of Technology (IITs)	612.00
64	Regional Engineering College (RECs)	300.00
65	Indian Institute of Management (IIMs)	150.00
66	Investment in Ed CIL	0.50
67	North Eastern Regional Instt. Of Science & Technology	20.00
68	Indian Institute of Information Technology (IIIT), Allahabad	30.00
69	Indian Institute of Information Technology and Management, Gwalior	30.00
70	Technical Teachers Training Institutes (TTTIs)	100.00
71	National Institute of Industrial Engineering (N.I.I.E), Bombay	30.00
72	National Institute of Forge and Foundary, Ranchi	20.00

73	School of Planning and Architecture (S.P.A), New Delhi	24.00	
74	Indian School of Mines (ISM), Dhanbad	30.00	
75	Boards of Apprenticeship Training (BOATS)	75.00	
76	Support to New and Emerging Technology Areas	150.00	
77	Informal Sector Dev.	5.00	
78	Support to Distance Education and Web-based Learning	15.00	
79	Support for Networking of Instt. For Optimisation of Resources	50.00	
80	Support for Natnl. Level Entrance Exam and Competency Based Assessment Services	5.00	
81	Support for Dev. Of Ednl. Admn.	2.00	
82	National Mission for Tech. Edu.	1.50	
83	International Techl. Cooperation	5.00	
84	Tech. Edu. Quality Improvement Programme	900.00	
85	National Programme for HRD in IT	400.00	
	Total	11478.58	2346.42
	Total of The Department		13825.00



**Table : 33**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT (2002-07)**

(Rs. in crore)

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1.	Creches / Day Care Centres for Children of working /Ailing Mothers	60.00	
2	National Institute of Public Co-operation and Child Development	40.00	
3	National Commission for Children	7.00	
4	Hostels for Working Women	85.00	
5	Setting up of Training cum Production Centres for Women	150.00	
6	Support to Training cum Employment Programme	150.00	
7	National Commission for Women	32.00	
8	Rashtriya Mahila Kosh	148.00	
9	Grant-in-aid to Central Social Welfare Board	280.00	
10	Distance Education	1.10	
11	Scheme for Women in Difficult Circumstances (Swadhar)	100.00	
12	Grant-In-Aid to Research, Publications & Monitoring	32.61	
13	Information and Mass Media	35.00	
14	Information Technology	2.50	
15	Implementation of National Nutrition Policy and Nutrition Education	10.00	
16	CRÈME (New Scheme)	0.01	
17	National Resource Centre for Women (New Scheme)	25.00	
18	Integrated Child Development Services		10391.75
19	World Bank Assisted ICDS Projects		1292.75
20	Training of ICDS Functionaries		462.26
21	Balika Samridhi Yojana		100.00
22	Integrated Women's Empowerment Programme (Swayamsiddha)		200.00
23	Rural Women's Development and Empowerment Project (Swashakti Project)		75.00
24	National Nutrition Mission (New Scheme)		100.00
25	CIDA Asstt. Programme for Himachal Pradesh (New Scheme)		0.01
26	ICDS IV (New Scheme)		0.01
	<b>Total</b>	<b>1158.22</b>	<b>12621.78</b>
	<b>Total of the Department</b>		<b>13780.00</b>

**Table : 34**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**INFORMATION AND BROADCASTING (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>INFORMATION SECTOR</b>			
<b>Press Information Bureau</b>			
1	Setting up of the National Press Centre at New Delhi.	35.00	
2	Modernisation & Computerisation activities of PIB		
	i) Digital storage and high speed communication	3.55	
	ii) Setting up of Soochna Kendras and providing connectivity	4.10	
<b>Publications Division</b>			
3	Modernisation of Publications Division including HRD (Training) and CD's on paintings etc.	3.00	
<b>Directorate of Advertising and Visual Publicity</b>			
4	Developmental Publicity Programme : Conception and Dissemination	14.35	
<b>Indian Institute of Mass Communication</b>			
5	Building and Housing Project	5.65	
6	Research & Evaluation Studies	0.35	
7	Modernisation and Expansion of facilities for electronic / Print / Radio & TV Journalism	3.00	
<b>Photo Division</b>			
8	Modernisation of Photo Division	2.50	
<b>Directorate of Field Publicity</b>			
9	Purchase of films/cassettes	2.50	
<b>Song &amp; Drama Division</b>			
10	Information, Communication, Technology (ICT) activities in Hilly / Tribal / Desert / sensitive & border areas	7.00	
11	Presentation of Sound & Light shows on National Themes (Outlay for AP 2002-03 only)	0.10	
<b>Main Secretariat schemes</b>			
12	Construction of Soochna Bhavan (Phase IV) (Continuing Scheme)	4.71	
<b>New Schemes</b>			
13	Opening of branch offices of PIB in state capitals where they don't exist	3.50	
14	Construction of building for PIB offices in the North East and where land has been allotted by the Government	1.25	
15	Press tours for NE, J&K and Tribal Areas	0.10	

Contd. Table : 34

<b>Directorate of Advertising and Visual Publicity</b>		
16	Incentive to newspapers for ABC Membership/circulation verification	0.55
17	Setting up of Museum on Print Media	0.10
<b>Indian Institute of Mass Communication</b>		
18	Collaboration with regional centres of learning	3.80
19	Centre for New Media Policy	1.25
20	Creation of Content & Study Material for Training in Mass Communication for vernacular Language Courses	0.50
<b>Directorate of Field Publicity</b>		
21	Modernisation and updation of Capital Stock	8.50
<b>Song &amp; Drama Division</b>		
22	Modernisation of S & DD	0.20
23	Formation of Zonal, Regional & Sub-centres	
	i) Creation of two regional Centres (at Dehradun & Raipur) in the newly created states	1.25
	ii) Creation of sub-centres at Agartala and Aizwal	0.55
24	Hiring of Vehicle each for Hqrs/Regional Offices	0.50
25	Presentation of Theatrical Shows on National/Social Themes	3.60
<b>Research, Reference and Training Division</b>		
26	In-service training for IIS officers	0.50
<b>Registrar of Newspapers for India</b>		
27	Computerisation in R.N.I.	1.37
28	Modernisation of RNI Head-Qrs.	1.35
<b>Press Council of India</b>		
29	Construction of PCI building (Grant-in -aid)	3.00
30	Training for Human Resource Development (New Scheme)	2.00
<b>FILMS SECTOR</b>		
<b>Films Division</b>		
31	<b>production and distribution of short fiction flims</b>	1.45
32	International Documentary, Short & Animation Film Festival	2.00
33	Modernisation and Replacement of obsolete equipment of Films Division.	10.70
34	Setting up of Museum of Moving Images	34.00
<b>National Film Archives of India</b>		
35	Acquisition and exhibition of archive films	3.60
<b>Film &amp; Television Institute of India, Pune</b>		
36	Machinery & Equipments	4.30
37	Civil Construction Works	4.30
<b>Satyajit Ray Film &amp; Television Institute, Kolkata</b>		
38	Construction Work ( Civil & Electrical)	0.35

<b>Directorate of Film Festivals</b>		
39	Film Festival Complex - Alteration & Additions - Major Works	15.00
<b>Children's Film Society, India</b>		
40	Film Production	
	a) Production of feature films, short films and TV serials	14.50
	b) Dubbing of films	1.00
	c) Subtitling of films	0.10
	d) Purchase of films	1.50
	e) Print Cost	0.50
41	Film Festivals	
	a) International Film Festivals (held by CFSI)	2.10
	b) Participation in International Film Festival	0.50
42	Modernisation and Augmentation	0.85
43	Animation and Script writing workshops	0.22
44	Audience Research and Market Survey & marketing of CFSI films	1.50
<b>Central Board of Film Certification</b>		
45	Establishment of computerised management system in CBFC	2.50
46	Opening of regional offices of the Board at Hyderabad, New Delhi, Cuttack, and Guwahati	2.75
47	Augmentation of infrastructural facilities in the regional offices of CBFC	1.50
48	Organisation of training courses and studies	6.75
49	Strengthening of infrastructure in Hqrs. of CBFC	0.50
50	Grant-in-aid to FFSI (Continuing scheme)	0.20
<b>New Schemes</b>		
<b>Films Division</b>		
51	Webcasting of Films Division films	0.55
52	Digitalisation of Films Division films	3.75
<b>National Film Archives of India</b>		
53	Construction of Phase-II building for NFAI complex	10.00
<b>Film &amp; Television Institute of India, Pune</b>		
54	Computerisation & Modernisation	2.00
55	Setting up of Community Radio	0.50
56	Setting up of Captive TV Channel	0.50
57	HRD aspects including scholarship and exchange programmes with foreign Universities for students, etc.	0.50
<b>Satyajit Ray Film &amp; Television Institute, Kolkata</b>		
58	Setting up of Community Radio Stations	0.25
59	Setting up of Captive TV Channel	0.25
60	HRD aspects including scholarship and exchange programmes with foreign Universities for students, etc.	0.50

Contd. Table : 34

<b>Directorate of Film Festivals</b>		
61	Export promotion through Film Festivals in India and abroad	10.00
<b>Children's Film Society, India</b>		
62	Digitalisation of CFSI films	0.60
63	Webcasting of CFSI library	0.55
64	Exhibition of Children's films in Municipal schools	5.00
65	Grant-in-aid to NGOs engaged in anti-piracy work/Festivals (New Scheme)	0.80
66	Participation in Film Market in India & Abroad (New Scheme)	5.00
<b>BROADCASTING SECTOR (Prasar Bharati)</b>		
<b>All India Radio</b>		
67	Expansion of MW services	27.00
68	Expansion of FM services	17.00
69	Staff Quarters & Office accommodation	5.30
70	Expansion of SW services	10.70
71	Archives	10.00
72	Misc. Charges	95.00
73	J&K special package	32.00
74	Establishment Charges	50.00
75	Expansion of MW services	34.00
76	Expansion of FM services	328.00
77	Digitalisation of Production Facilities	67.00
78	Automation of Studio Facilities	144.00
79	Automation of Transmission Facilities	11.00
80	Replacement of existing equipment	119.00
81	Miscellaneous Charges	11.00
<b>New Schemes</b>		
82	North East Special Package	170.55
83	New Technologies like Internet Radio Broadcasting, Digital Broadcasting etc	61.00
84	Accomodation for staff	40.00
85	Establishment Charges	75.00
86	Miscellaneous Charges	64.00
87	Software	92.00
<b>Doordarshan</b>		
88	Terrestrial Transmitters	122.00
89	Production facilites (Studio/OB)	61.00
90	Satellite Broadcast equipment	47.00
91	Establishment Charges	25.00
92	J&K Special Plan	90.20

93	Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-1	154.00	
94	Expansion of terrestrial coverage by upgradation of existing transmitters as well as establishment of new transmitters in respect of DD-2	90.00	
95	Coverage of uncovered areas through multi-channel digital satellite distribution in Ku-band	500.00	
96	Digitalisation & Modernisation of production facilities (Studio/OB)	319.00	
97	Digitalisation & Modernisation of Satellite Broadcast Equipment	194.00	
98	Augmentation of existing studio facilities	100.00	
99	Automation of Transmitters (LPTs & VLPTs)	180.00	
100	Replacement of existing transmitters due to fault / aging / obsolescence etc	95.00	
101	Replacement of existing production equipment (Studio/OB) due to fault / aging/obsolescence etc	100.00	
102	Replacement of existing satellite broadcast equipment due to fault / aging /obsolescence etc	55.00	
<b>New Schemes</b>			
103	North East Special Package	380.55	
104	New production facilities	62.00	
105	New Satellite Broadcast equipment	30.00	
106	DTT	60.00	
107	DTH	5.00	
108	HDTV	15.00	
109	IT enabled multimedia	10.00	
110	Research & Development /Marketing	3.00	
111	Accommodation for staff, augmentation of infrastructure & Security	120.00	
112	Augmentation of Training facilities	15.00	
113	Establishment of service centres/workshops for digital equipment	8.00	
114	Establishment (CCW & Zonal offices) & Arbitration	50.00	
115	Software acquisition/production (Normal & Misc)	500.00	
116	Others	2.60	
<b>Total of the Ministry</b>		<b>5130.00</b>	<b>0.00</b>

**Table : 35**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**LABOUR (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>A. Ongoing 9<sup>th</sup> Plan Schemes—Central Sector</b>			
<b>Employment Services</b>			
1	Construction of office building staff Quarters & Skill Trg. Institutes	25.00	
2	Continuation and setting up of new Vocational Rehabilitation Centre for handicapped persons including Skill Training Workshops and Rural Rehabilitation Extension Centres (1)	1.40	
3	Revision of National classification of Occupation - 1968 (1)	0.04	
4	Computerisation of Central Employment Exchanges (1)	0.02	
<b>Vocational Training Services</b>			
5	Setting up of FTI, Jamshedpur	4.00	
6	Setting up of 4 Model Indl. Training Institutes (MITI's)	11.00	
7	Modernisation and Expansion of Instructor Training Programme at 5 ATI's & CTI, Chennai.	2.25	
8	Provision of foreign assistance for the expansion & Development of Supervisory Training at FTI, Bangalore	0.07	
9	Introduction of population education as an integral part of social studies curriculum in vocational training programme with ILO assistance	5.00	
10	Strengthening of NVTs & Formation of AICVT	1.30	
11	Strengthening of NVTI/RVTIs for Women	10.00	
12	Estt. of placement cell at NVTI/RVTI	0.50	
13	Technical Assistance Programme	2.00	
14	Introduction of High Tech .Training	12.00	
15	Management Information System	2.00	
16	Setting up of ATI-EPI,Dehradun (1)	0.85	
17	Construction of building for CSTARI and Staff for new Building (1)	0.37	
18	Advanced Vocational Training (1)	0.61	
19	Development of App.Trng under APP. Act 1961 Qualitative & Quantitative (Estt. Of RDAT at Hyderabad) (1)	0.43	
20	Expansion & Development of supervisory training at FTI, Bangalore (1)	0.36	
21	Enhancement of Related Instruction charges for Apprentices from Rs. 10 to Rs. 20 (1)	0.19	
22	Enhancement of Related Instruction charges for Apprentices from Rs. 20 to Rs. 30 (1)	0.19	
23	Development of App. Trg. Under App. Act 1961 Qualitative & Quantitative (Establishmentof RDAT at Faridabad & Strengthening of 4RDATS) (1)	0.53	
24	Instructional Media Institute, Chennai (1)	2.12	

25	Vocational Training Programme for women (1)	0.02
26	Diversification & Expansion of vocational Training programme for women (Estt. Of RVTI, Trivandrum) (1)	0.31
27	Setting up of Regional Maintenance service centres ( in six ATI's) (1)	0.16
28	Media Resource Centres (1)	0.25
29	Setting up of Basic training centres at Kanpur (1)	0.07
30	Expansion of CSTARI (1)	0.07
31	Trade Testing & Certification (at DGET Hqrs) (1)	0.13
<b>Industrial Relations</b>		
32	Strengthening of Adjudication Machinery	14.55
33	Machinery for better conciliation and preventive mediation and more effective enforcement of labour laws (1)	1.82
<b>Central Board for Workers' Education</b>		
34	Central Board for Workers' Education	35.00
<b>Child Labour</b>		
35	Strengthening of Child Labour Cell	0.50
36	National Child Labour Projects including Grants-in-aid to Voluntary Agencies	602.00
<b>Labour Statistics</b>		
37	Consumer Price Index for Industrial Workers 1982 series	3.41
38	Consumer Price Index number for Industrial Workers - new series	4.82
39	Rural Labour Enquiry (1)	2.00
40	Socio-Economic Surveys of different segments of Labour (1)	0.75
41	Collection of Labour Statistics under the Annual Survey of Industries (extension to sample Sector) (1)	0.24
42	Modernisation of machine tabulation unit (1)	1.00
43	Occupational Wage Survey Fifth Round (1)	0.28
<b>Mines Safety (DGMS)</b>		
44	Study of Mine Accidents & Development of Information System (SOMA)	5.25
45	Augmentation of Science & Technology Capabilities, Mine Rescue Services and Human Resource Development (S&T)	11.50
46	Improving Efficiency by providing infrastructural facilities in DGMS (PIF)	17.70
<b>Factory Advisory Services (DGFASLI)</b>		
47	Devt. of Safety and Health Information & Data Bank	3.80
48	Estt.of a new Regional Labour Institute	26.61
49	Improvement & Strengthening of enforcement & implementation system for safety & Health of Dock Workers in Major Ports	3.00
<b>Labour Research</b>		
50	V.V.Giri National Labour Institute	12.00



Contd. Table : 35

<b>Other Schemes</b>		
51	Grants in aid to Research/Academic Institutions & Non-Governmental Voluntary Organisations for undertaking research in approved labour related subjects	3.00
52	Scheme on Information Technology	8.00
53	Welfare Scheme for Agricultural Workers (2)	3.00
<b>B. New Central Schemes for 10th Plan</b>		
<b>Employment Services</b>		
54	Welfare of SC/ST job seekers through coaching, guidance and Vocational Training	3.50
55	Upgradation of Training infrastructure in DGE&T Institutes (civil works and equipment only)	7.70
56	Building, Equipment and Estt. for RVTIs (Calcutta, Hissar, Allahabad, Indore, Vadodara, Jaipur, Bhubaneshwar & Tura)	29.30
57	Setting up of Production-cum-Trg Centres in women training institutes at NVTI / RVTI's	0.08
<b>Industrial Relation</b>		
58	Scheme of education and training of workers and monitoring / Implementation of the workers participation in management	0.20
<b>Women Labour</b>		
59	Strengthening of women cell (Women Labour)	0.05
60	Grant-in-Aid to Voluntary Agencies (Women Labour)	2.45
<b>Child Labour</b>		
61	Indo American Child Labour Project with matching U.S. Grant	65.00
<b>DGMS</b>		
62	Strengthening of Machinery for Conduct of Statutory Examination (SSEX)	6.35
<b>Labour Ministry Head Quarters</b>		
63	Training to the Personnel of Ministry	2.00
64	Modernisation of Sections	4.00
65	Awareness Generation on Labour Welfare and Development	10.00
66	Other Schemes under Overall Direction and Administration	18.53
<b>C. New Initiatives in X Plan (Central Sector)</b>		
<b>Employment</b>		
67	Introduction of new courses in existing CGCs & establishment of new CGCs in States not covered so far (included in SI. No. 54)	
68	Conduct of Live Register Survey	0.20
69	Modernisation of Select Employment Exchanges on Pilot Basis	5.00
<b>Training</b>		
70	Building & Equipment for Apex Hitech Institute, Bangalore	4.95
71	Modernisation of Trade Testing Cell at DGET Hq., New Delhi	0.83
72	Setting up of Skill Development Fund	0.10

<b>DGMS</b>		
73	Modernisation of Survey capabilities in DGMS through Digitization of mines plan and automated survey system (MSC)	5.00
74	Modernisation of Information database relating to Mines Management	9.20
<b>DGFASLI</b>		
75	Setting up of a National Board on Occupational Safety & Health	1.00
76	Competence enhancement of officers of DGFASLI and Inspectors of Factories (CIFs) for improving occupational safety and health	5.00
77	Strengthening of Occupational Safety & Health Strategies in Priority Hazardous Chemical Processes	5.50
78	Competence Building in Enforcement Agency and Development of Enforcement Strategies and Guidelines ( Small Establishments in Unorganised Sector)	2.00
79	Design and execution of National Level Occupational Safety & Health awareness campaign in the identified seven segments of unorganised sector	5.49
<b>Industrial Relation</b>		
80	Improvement and strengthening of Training Wing for Central Labour Service Officers	5.00
87	Holding of Lok-Adalat in the CGIT-cum-Labour Courts as an Alternative Grievance Redressal Mechanism	1.10
<b>LABOUR WELFARE</b>		
82	Other new Initiatives on Social Security of Workers	52.40
<b>LABOUR STATISTICS</b>		
83	Improvement in the Labour & Employment Statistical System	49.50
<b>A. Ongoing 9<sup>th</sup> Plan Schemes (CSS)</b>		
84	Rehabilitation of Bonded Labour	44.00
85	Establishment of new ITIs in North Eastern states (100% assistance)	92.00
<b>B. New Schemes for 10th Plan (CSS)</b>		
86	Strengthening/Modernisation of it is in the States of J&K (100% assistance)	30.60
<b>C. New Initiatives in 10th Plan (CSS)</b>		
<b>Employment Services</b>		
87	Strengthening of Employment Market Information Programme	1.50
<b>Vocational Training Services</b>		
88	Upgrading Trainig Infrastructure in 100 state Govt. Industrial Training Institute	110.00
89	Establishment of Instructor Training Institutes in States	25.00
90	Certification of skills for workers in the Informal sector	2.00
<b>Labour Statistics</b>		
91	Improvement in Labour & Employment Statistical System in States & U.T.'s	50.00
<b>Total</b>		<b>1144.90</b>
<b>Total of the Ministry (ie. CS + CSS)</b>		<b>1500.00</b>

(1) Scheme ends in 2002-2003

(2) Scheme awaits approval

**Table : 36**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**COMPANY AFFAIRS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Modernisation, Computerisation and Networking	50.00	
<b>Total of the Department</b>		<b>50.00</b>	<b>0.00</b>

**Table : 37**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**JUSTICE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Computerisation of City Courts	64.40	
2	National Judicial Academy	5.60	
3	Development of Infrastructural Facilities for the Judiciary including construction of High Courts and Family Courts		630.00
<b>Total</b>		<b>70.00</b>	<b>630.00</b>
<b>Total of the Department</b>			<b>700.00</b>

**Table : 38**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**NON-CONVENTIONAL ENERGY SOURCES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Wind Power	110.00	
2	Small Hydro Power		300.00
3	Biomass Power/Cogeneration	125.00	
4	Biomass Gasification	30.00	
5	Solar Power		
	Solar Thermal Power	50.00	
	Solar Photovoltaic Power	75.00	
6	Village Electrification Programme		
	Solar Photo Voltaic (SPV)	500.00	
	Biomass Gasifier	35.00	
	Small Hydro Power (SHP)	25.00	
	Survey, Investigation etc.	25.00	
7	Biogas plants (NBMMP) and		350.00
8	National Project on Clean Energy Services for rural areas	27.00	
<b>Research Design Development &amp; Demonstration</b>			
9	SPV Demonstration & Utilisation Programme		210.00
10	SPV Water Pumps	177.00	
11	SPV support to industry, interest subsidy on manf. Loan	30.00	
12	SPV R&D	30.00	
13	Small Wind Energy Systems	16.00	
14	Solar Thermal Programme	100.00	
15	Energy from U&I Wastes	125.00	
16	New Technology	150.00	
<b>Infrastructure Development &amp; Capacity Building Programmes</b>			
17	Rural Energy Entrepreneurship / Institutional Development	10.00	
18	International cooperation	8.00	
19	Technological Information and Forecasting Assessment Cell	15.00	
20	Market Development & Export Promotion	12.00	
21	Human Resource Development & Training	15.00	
22	Regional Office	9.00	
23	State Nodal Agencies	4.00	
24	Technology Commercial Funds	10.00	
25	Women and Renewable energy Development	6.00	
26	North East Programmes	400.00	

Contd. Table : 38

<b>Awareness &amp; Extension Programmes</b>		
27	Integrated Rural energy programme	125.00
28	Information & Publicity	30.00
29	Special Area Demonstration Programme	50.00
30	Seminars/Symposium	5.00
<b>MNES Institutions</b>		
31	Solar Energy Centre	40.00
32	National Institute of Renewable Energy (NIRE)	25.00
33	Centre for Wind Energy Technology	15.00
34	Indian Renewable Energy Development Agency (IREDA)	3417.00
<b>Spillover liabilities for Schemes transferred to States</b>		
35	Improved Chulha	10.00
36	Community Bio-Gas Plant / Institutional Bio-Gas Plant	5.00
<b>Externally Aided Projects (EAP)</b>		
37	IDA-II	260.00
38	UNDP-Rural Energy Group	6.00
39	Global Environment Facility (GEF) Grant for Mathania Project	200.00
<b>Total</b>		<b>6167.00</b>
<b>Total of the Ministry</b>		<b>7167.00</b>

**Table : 39**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**OCEAN DEVELOPMENT (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Polar Science	160.00	
2	Polymetallic Nodules Programme	100.00	
3	Ocean Observation and Information System	182.00	
4	Marine Research & Technology Development	179.00	
5	National Institute of Ocean Technology	156.00	
6	Coastal Research Vessel	25.00	
7	Delineation of Outer limits of Continental Shelf	18.00	
8	Comprehensive Swath Bathymetric	40.00	
9	Gas-hydrate Exploration & Technology	100.00	
10	Acquisition of new Research Vessels	155.00	
11	Geo-physical Study of Laxmi Basin	10.00	
<b>Total of the Department</b>		<b>1125.00</b>	<b>0.00</b>

**Table : 40**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**PERSONNEL, PUBLIC GRIEVANCES & PENSIONS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Training for all - support for Training Activities	35.00	
2	Centre for Public Policy at IIM-B	4.00	
3	Domestic funding of Foreign Training	77.00	
4	Augmentation of Training Facilities at ISTM	4.50	
5	Lal Bahadur Shastri National Academy of Administration	15.43	
6	Improvement of Training Facilities in CBI	5.00	
7	Plan Scheme on Administrative reforms	89.07	
<b>Externally Aided Projects</b>			
8	Strengthening of State ATI's	8.20	
9	Centre for Public Policy at IIM-B	10.30	
10	Citizen's Access to Information	1.50	
<b>Toatal of the Ministry</b>		<b>250.00</b>	<b>0.00</b>

**Table : 41**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**PETROLEUM AND NATURAL GAS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>OIL &amp; NATURAL GAS CORPORATION LTD (ONGC)</b>			
1	Commercialisation ISC Santhal Ph-II		18.66
2	Foodgrade hexane		36.59
3	GS-15/23 development Ph-I		17.99
4	Addl. Gas Compressor Heera		37.78
5	Addl. developmentHeera Ph-I		70.00
6	Neelam IOR		76.27
7	Lakwa-Lakhmani-IOR		53.34
8	Kalol IOR		20.95
9	Geleki IOR		22.01
10	Rudrasagar IOR		47.21
11	LPGR Mumbai Offshore		25.00
12	LPGR Uran		20.00
13	Lift Gas circulation - Assam		24.09
14	GCS Expansion Tatipaka		60.80
15	MH-North - Re-development		1811.59
16	MH-South Redevelopment		2803.73
17	Gandhar IOR		298.13
18	Small field development		106.28
19	IOR Heera Part II		401.00
20	MH-L-III+PH2+L2		450.00
21	MH S-1 Dev. Phase II		214.73
22	EOR Pilot and Commercialisation		454.92
23	Small and Marginal field development		1828.36
24	Development new finds		1124.95
25	Upgradation computer Geopic		150.00
26	Upgradation installation - KG		100.00
27	Upgradation rigs and equipments		627.00
28	Telemetry system (3)		100.00
29	Seismic API upgradation		140.71
30	Logging units and accessories		272.09
31	IT projects and upgradation		100.10
32	R&D including institutes		1323.85
33	EOR pilots (IRS)		1498.75

34	R&D wells	300.00
35	Coal Bed Methane	209.47
36	Survey - Firm	1605.85
37	Survey Indicative	113.29
38	Exploratory Drilling - firm	6695.98
39	Exploratory Drilling - indicative	235.26
40	Development Drilling - firm	4827.89
41	Development Drilling - Upside	1673.11
42	Development Drilling indicative	1644.56
43	JV projects Domestic	668.29
44	Others	1108.37
45	ONGC Videsh Ltd.	13550.00
	<b>Total (ONGC)</b>	<b>46968.95</b>
	<b>OIL INDIA LIMITED (OIL)</b>	
46	Backup equipment and facilities - Assam	856.63
47	Drilling and Surveys - Assam and AP	3211.79
48	Rajasthan Drilling	92.70
49	Saurashtra (Survey) - Offshore	81.53
50	Saurashtra (Expl. Drilling) - Offshore	146.63
51	Ganga Valley (Expl. Drilling) - Feasibility Study - UP	53.18
52	Overseas/Joint venture/NELP	245.56
53	Brahmaputra Expl. Project - Assam	152.61
54	Others	159.37
	<b>Total (OIL)</b>	<b>5000.00</b>
	<b>Gas Authority of India Ltd.</b>	
55	LPG P/L (Kandla -Loni)	115.71
56	Additional Lines in KG Basins	250.90
57	LPG P/L project (Visakh Secunderabad)	461.24
58	LNG Petronet (equity participation)	158.44
59	LPG P/L project (Mangalore -Coimbatore)	562.84
60	HBJ expansion project Ph-I	2600.73
61	HBJ expansion project Ph-II & III	300.00
62	North south Gujarat gas distribution P/L	390.00
63	Participation in upstream Oil & Gas exploration	182.91
64	Dahej - Hazira- Uran P/L network	430.00
65	Kochi LNG P/L network	756.47
66	Upgradation of telecom links	262.12



Contd. Table : 41

67	Koyali Linkage toJLPL P/L	150.00
68	Loni Lallur extension JLPL P/L	170.00
69	Bang Chittor- Vijaywada- Tirupati-Chennai LPG P/L	50.00
70	Business development activities	257.75
71	Others	400.89
	<b>Sub Total (GAIL)</b>	<b>7500.00</b>
<b>Indian Oil Corporation( IOC )</b>		
72	Grassroot refinery in Eastern India (Paradeep)	2680.61
73	Expansion debottlenecking of Aug. from 14 to 16 MMTPA	95.23
74	Low Cost Expansion Barauni Ref.to 6 MMTPA	626.70
75	Expansion of Panipat Refinery by 6 MMTPA	3486.54
76	Provision of OHCU at Haldia	1497.24
77	Residue Upgradation facility at Gujarat	310.41
78	Insatallation of FCCU in Haldia	81.45
79	Hydrotreatment of Coker streams at Guwahati	98.06
80	Improvement of Lube Oil Quality by Catalytic Hydrodewaxing at Haldia	211.68
81	MS Quality Improvement at Mathura Refinery	551.63
82	MS Quality Improvement at Panipat Refinery	464.65
83	MS Quality Improvement at Haldia Refinery	309.28
84	MS Quality Improvement at Barauni Refinery	176.21
85	MS Quality Improvement at Gujarat Refinery	672.23
86	HSD hydrodesulphurisation projects	908.97
87	Augmentation of SM P/L system	1174.00
88	Viramgam Koyali P/L for crude oil	221.05
89	Kurukshetra Najibabad P/L	64.56
90	Koyali- Viramgam-Sidhpur Product P/L	93.96
91	LPG bottling Plants (33 locations)	307.45
92	Marketing terminal for eastern sector refinery(Orissa)	206.20
93	New Marketing Terminal at Mandir- Hasud	38.18
94	Hydrotreater at Digboi	100.35
95	Solvent Dewaxing/deoiling	158.39
96	R & D	510.00
97	Installation of additional curde oil handling facility in West coast and laying crude oil P/L	203
98	Koyali Dahej Hazira P/L	85.60
99	FSO & submarine P/L to Haldia	100.00
100	Branch Line from BKPL to Gorakhpur	199.90
101	9th Plan LPG bottling Plants (9 locations)	147.86

102	LPG Import facilities -Enron/ South Coast	50.00
103	Marketing Terminal at Dahej	60.00
104	New Depot at Chittorgarh	38.92
105	9th Plan ( Grassroot terminal / depots/TOPs)	317.47
106	HRs at Chennai (aviation facilities)	44.80
107	Setting up of Power Plant at Panipat	183.00
108	LNG project at Dahej	166.75
109	LNG project at Kakinada	150.00
110	Exploration Blocks under NELP -I&II	320.00
111	Development of Oil field in Iran /kuwait with ONGC-OVL	100.00
112	Others	789.11
	<b>Total (IOC)</b>	<b>18001.44</b>
	<b>Chennai Petrochemicals Corporation Ltd. (CPCL)</b>	
113	3 MMTPA Refinery expansion Project	2002.08
114	DHDS Project	226.27
115	Others	171.65
	<b>Total (CPCL)</b>	<b>2400.00</b>
	<b>Bongaingaon Refinery &amp; Petrochemicals Ltd (BRPL )</b>	
116	Diesel Hydrotreatment project	94.00
117	Others	6.00
	<b>Total (BRPL)</b>	<b>100.00</b>
	<b>Hindustan Petroleum Corporation Limited (HPCL)</b>	
118	Mumbai Refinery Modernisation Project	1500.00
119	Visakh Refinery Modernisation project	1000.00
120	Communication & Computer Network	117.00
121	LPG Bottling Plants - Plan Locations	284.00
122	Bhatinda - Udhampur P/L terminals	250.00
123	Strategic Product tankage	260.00
124	Mangalore Refinery & Petrochemicals project	913.00
125	Punjab Refinery Project	2251.00
126	Others	925.00
	<b>Total (HPCL)</b>	<b>7500.00</b>
	<b>Bharat Petroleum Corporation Limited (BPCL)</b>	
127	Refinery Modernisation project	1462.90
128	UP Refinery Projects	100.00

Contd. Table : 41

129	Product terminal at Bina	150.25	
130	Extn. Of Mumbai-Manmad P/L to Manglia PH-I	267.15	
131	New LPG Bottling Plants under IXth Plan	219.20	
132	Investment in JVC- BORL	1215.50	
133	Investment in JVC- Petronet LNG Ltd.	120.00	
134	Provision for equity payments in probable JV projects	200.00	
135	Others	263.80	
	<b>Total (BPCL)</b>	<b>3998.80</b>	
	<b>Kochi Refinery Ltd. ( KRL )</b>		
136	Refinery Modernisation Project with Capacity expansion	1654.00	
137	Crude receipt facilities	749.50	
138	others	96.50	
	<b>Total (KRL)</b>	<b>2500.00</b>	
	<b>Numaligarh Refinery Limited (NRL)</b>		
139	MS Project	240.00	
140	Revamp of Euro-III	50.00	
141	others	20.00	
	<b>Total (NRL)</b>	<b>310.00</b>	
	<b>Indo - Burma Petroleum Limited (IBP Ltd.)</b>		
142	APT / New Depot	226.05	
143	Minor Projects( Each costing less than Rs.25 crores)	1493.15	
144	Others	42.80	
	<b>Total (IBP)</b>	<b>1762.00</b>	
	<b>Petrochemical Sector</b>		
145	GAIL	913.52	
146	IOC	6398.09	
147	BPCL	1.20	
148	BRPL	131.00	
	<b>Engineering Units</b>		
149	Balmer Lawrie	120.00	
150	IBP	21.00	
151	Beicco Lawrie	30.00	
	<b>Total of the Ministry</b>	<b>103656.00</b>	<b>0.00</b>

**Table : 42**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**PLANNING (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	WHO Assistance-Country Level Assessment of Water Supply & Sanitation	0.06	
2	Modernisation of Office Systems	15.00	
3	National Commission on Population		
	i) Establishment	11.45	
	ii) Grant-in-aid (New Service)	24.50	
4	Grants-in-aid to IAMR for taking up studies on topics of current interest to Planning Commission	0.25	
5	Grants-in-aid to Universities and Research Institution Training, Research and Institution Development etc.	7.57	
6	Payment of Professional and Special Services	2.00	
7	Assistance from UNDP for Preparation of State Human Development Reports	7.57	
8	50th Year Initiative for Planning	30.00	
9	Grants-in-aid to Institute of Applied Manpower Research.	41.60	
10	Resource mapping at block level	200.00	
	<b>Total of the Ministry</b>	<b>340.00</b>	

**Table : 43**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**POWER (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>National Thermal Power Corporation</b>			
1	Vindhyachal II	280.00	
2	Unchahar II	74.00	
3	Kayamkulam	84.00	
4	Faridabad	165.00	
5	Simhadri	1156.00	
6	Talcher II	4526.00	
7	Rihand II	4150.00	
8	Ramagundam III	2215.00	
9	Sipat I	7255.00	
10	Anta-II	637.00	
11	Vindhyachal III	3663.00	
12	Barh	6779.00	
13	North Karanpura	7365.00	
14	Sipat-II	2758.00	
15	Unchahar-III	1089.00	
16	NCTPP-II	2179.00	
17	Auraiya-II	611.00	
18	Kawas-II	1920.00	
19	Gandhar-II	2067.00	
20	Kahalgaon II	5247.00	
21	South Chennai	0.00	
22	Kayamkulam-II	27.00	
23	Capex For Kol Dam Project	4543.00	
24	Capex for JVC and Renovation & Modernisation	2890.00	
<b>National Hydro-electric Power Corporation</b>			
25	Tanakpur (120 MW)	9.00	
26	Chamera - I (540 MW)	28.00	
27	Uri (480 MW)	124.00	
28	Ranjit (60 MW)	12.00	
29	Salal-II (345 MW)	43.00	
30	Dulhasti (390 MW)	1001.33	
31	Dhauliganga-I (280 MW)	926.19	
32	Chamera-II (300 MW)	631.71	

33	Teesta-V (510 MW)	1856.59
34	Indira Sagar (1000 MW), NHDC	0.00
35	Omkareshwar (520 MW), NHDC	604.89
36	Puralia PSS (900 MW)	395.50
37	Teesta Low Dam Stage-IV (168 MW)	894.70
38	Sewa-II (120 MW)	596.27
39	Teesta Low Dam Stage-III (132 MW)	854.19
40	Bav Stage-I	100.00
41	Bav Stage-II	198.85
42	Loktak D/S (90 MW)	150.00
43	Parbati - II (800 MW)	2685.12
44	Parbati - III (520 MW)	1372.75
45	Pakal Dul (1000 MW)	1402.79
46	Bursar (1020 MW)	1771.98
47	Chamera-III (231 MW)	893.26
48	Subansiri (Lower) - (2000 MW)	4825.00
49	Uri-II (280 MW)	1175.06
50	Farakka Barage (125 MW)	1108.31
51	Upper Krishna Projects (810 MW)	4048.50
52	Siang (Lower) - (1700 MW)	606.73
53	Siang (Middle) - (700 MW)	525.49
54	Subansiri (Middle) - (2000 MW)	967.26
55	Siang (Upper)	50.24
56	Subansiri (Upper) - (2500 MW)	50.00
57	Cauvery Projects (1150 MW)	905.00
58	Nimobazoo (30MW)	345.07
59	Chutak (18 MW)	73.00
60	Koel Karo (710 MW)	471.16
61	Kishanganga (330 MW)	376.00
62	Other Schemes	100.00
63	Mini Hydro Schemes	27.00
64	R & M Power Houses	20.00
<b>Power Grid Corporation of India Limited</b>		
65	Jalandhar-Harmirpur	0.52
66	Nathpa-Jhakri TL	7.47
67	Ranga-Nadi TL	0.82
68	Tehri TL	254.69
69	ULDC Southern Region	109.47
70	ULDC Northern Region	154.44

Contd. Table : 43

71	ULDC North Eastern Region	196.14
72	Sasaram-HVDC-B/B	198.07
73	ULDC Eastern Region	333.93
74	Allahabad S/S & LILO Sigr-Kanpur	5.06
75	Bhiwadi & LILO Ballabgarh-Jaipur	44.61
76	LILO of Bongaigon-Malda at Purnea	19.95
77	Talcher-II	1227.52
78	Energy Meters for NR-I, WR,ER,NER &SR	2.73
79	Kaiga-Narendra	30.51
80	LILO of Nongaigon-Malda at Siliguri	35.49
81	LILO of Purnea-Dalkhola	3.37
82	ICT-Malda	0.39
83	ICT-Ballabgarh	7.55
84	Kolhapur-Mapusa	122.67
85	Jamshedpur-Rourkela	47.47
86	Talcher-Meramundli	27.16
87	Series Capacitors for Kanpur-Ballabgarh	6.84
88	ICT Jeypore	1.98
89	Feroz Gandhi Unchahar TL-II	1.73
90	System Strengthening in SR(VIJ-NEL-Chennai)	240.93
91	Dhauliganga TL	157.17
92	East-West Inter Regional Link	160.06
93	Agra-Agra Inter Connector	27.01
94	ULDC Western Region	264.99
95	Madurai-Complex	166.97
96	Gurgaon Complex	83.49
97	Meramundali-Jeypore	146.27
98	Bihar Grid Strengthening	166.36
99	Ranganadi-Zero	28.03
100	Ramagundam-III	404.62
101	Series Capacitors for Kanpur-Ballabgarh	1.19
102	Series Capacitors at Panki-Muradnagar	25.31
103	Kahargaon-Biharsariff	143.86
104	LILO of Kolaghat-Rengali at Baripada	65.67
105	System Strengthening II-Hiriyur S/S Bay at Kolar	81.17
106	WR System Strengthening (Khandwa)	140.57
107	Gazuwaka HVDC Augmentation	854.95
108	System Strengthening III-(LILO of Hyderabad-Gooty, Nelamangala-Sommanhally)	303.31

109	SR System Strengthening IV-Nelamangala-Maysore	224.74
110	LILO of Rangit-Siliguri at Gangtok	50.84
111	AP Grid Strengthening	28.99
112	Series Capacitors at Raipur-Rourkela	112.71
113	Tarapur 3&4	357.36
114	Dulhasti Combined TR. System (Phase-I&II)	402.05
115	Raipur-Chandrapur	289.26
116	Sipat I&II	2037.19
117	Faridabad Complex	0.0
118	TR. System for Tala HEP (1020 MW)(S/S Portion)	1358.98
119	TR. System for Tala HEP (1020 MW)(T/LD Portion-JV)	203.86
120	Chamera-II	58.83
121	Rihand-II	1117.32
122	Parbati-II	47.70
123	Sasaram HVDC-II	101.19
124	Hirma-I	6.23
125	Supplementary TL for TALA HEP	441.11
126	Power Supply Improvement Scheme in Gurgaon (S/S at Chakkarpur)	34.60
127	220 KV System Improvement Scheme in UP (UPPCL)	20.73
128	Mau-Baliya Transmission System	12.25
129	System Improvement Schemes of BSEB	347.34
130	Composite Trans. System for Kahalgaon-North Karanpura & Barh	2451.20
131	Transmission System for Tehri PSP (1000MW) & Koteshwar (400 MW)	677.65
132	National Load Despatch Centre	48.75
133	Vinchyachal-III (1000MW)	258.66
134	Transmission System for Seepat-II (660MW)	124.59
135	Transmission System for Kaiga 3&4 (440 MW)	39.55
136	Transmission System for RAPP-5&6 (1000 MW)	127.63
137	Transmission System for Kaiga 5&6 (400 MW)	39.82
138	Transmission System for Neyveli TPS -III (1000 MW)	336.21
139	Neyveli-II Exp.(500MW)	671.65
140	Pooling Station NER-DE Pooling Station NR/WR HVDC Bipole-I	638.70
141	Pooling Station NER-DE Pooling Station NR/WR HVDC Bipole-II	132.75
142	Kathalguri TL	16.93
143	Vindhayachal TL-II	0.25
144	Augmentation of NER System	6.06
145	Kishenpur-Moga TL	3.41
146	Telecom Sector	2240.28
<b>Damodar Valley Corporation</b>		



Contd. Table : 43

147	Refurbishment of Maithon Hydel	87.82
148	Mejia TPS Extn. Unit-4 (1x210 MW)	727.34
149	Mejia TPS Extn. Unit-5&6 (2x250 MW)	2214.00
150	Chandrapura TPS Unit-7&8 (2x250 MW)	2213.98
151	BSP TPS St.I Unit.1 (1x500 MW)	844.44
152	DSP TPS St.I Unit.1 (1x500 MW)+B42	844.44
153	Ramgarh TPS St.I Unit.1&2 (2x250 MW)	952.78
154	Kodarma TPS St.I Unit.1&2 (2x250 MW)	952.78
155	Maithon LB TPS St.I Unit.1&2 (2x500 MW)	952.78
156	Inv./feas.studies/DPR etc. for New projects	4.78
157	Equity contribution to MPL for Maithon RB TPS (4x250 MW)	570.87
158	R&M Schemes	1476.45
159	T&D Schemes	1618.88
160	Communication Schemes	58.16
<b>Tehri Hydro Development Corporation</b>		
161	Tehri St.I (4x250 MW)	1275.66
162	Koteshwar HEP (400 MW)	1120.22
163	Tehri Pump Storage Plant (4x250 MW)	1250.62
<b>Nathpa Jhakri Power Corporation</b>		
164	Nathpa Jhakri HEP (6x250 MW)	2331.00
165	Rampur HEP	923.00
<b>North Eastern Electric Power Corporation</b>		
166	Tuirial HE Project (60 MW) , Mizoram	255.00
167	Kopill - 2nd Stag Extn. (25 MW), Assam	33.49
168	Tuivai HE Project (210 MW), Mizoram	790.20
169	Kamang HE Project (600 MW), Ar. Pradesh	1000.00
170	Tripura Gas Based P.P. (500 MW), Tripura	1695.49
171	Tipaimukh HE Project (1500 MW), Manipur	250.00
172	LowerKopill HEP Project (150 MW) , Assam	50.00
173	Ranganadi HEP St.II(180 MW), Ar. Pradesh	100.00
174	Dikrong HEP(100 MW), Ar. Pradesh	30.00
175	Survey & Investigation	20.00
<b>Ministry of Power (Misc.)</b>		
176	Central Electricity Authority	130.00
177	National Power Training Institute	75.00
178	Central Power Research Institute	90.00
179	Energy Conservation & BEE	50.00
180	Kutir Jyoti Programme	627.00
181	Power Finance Corporation Subsidy	1500.00

Contd. Table : 43

182	Computerisation and office equipment	5.00
183	Joint Electricity Regulatory Commission	1.00
184	Badarpur Thermal Power Project	1.00
185	Sardar Sarovar Project	0.00
186	Recommendations of GOM for Rural Electrification	850.00
187	Powergrid subsidy for North Eastern region	150.00
<b>Total of the Ministry</b>		<b>143399.00</b>

**Table : 44**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**RAILWAYS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	National Highways Authority of India (NHAI) (Externally Aided)	10790.50	
1	New Lines	2500.00	
2	Gauge Conversion	2500.00	
3	Doubling	4000.00	
4	Other Traffic Facilities	1500.00	
5	Computerisation	500.00	
6	Railway Research	100.00	
7	Rolling Stock	16175.00	
8	Road Safety -L/C	750.00	
9	Road Safety - ROB/RUB	1400.00	
10	Track Renewals	7420.00	
11	Bridge Works	425.00	
12	Signalling & Telecom Works	610.00	
13	Electrification Projects	1500.00	
14	Other Electrical Works	1000.00	
15	Machinery & Plant	555.00	
16	Workshop Incdg. PUS	1000.00	
17	Staff Quarters	250.00	
18	Amenities for Staff	250.00	
19	User's Amenities	650.00	
20	Investment in PSUs	50.00	
21	Other Specified Works	365.00	
22	Inventories	3100.00	
23	Metropolitan Transport Projects	2500.00	
24	Unallocated	11500.00	
	<b>Total of the Ministry</b>	<b>60600.00</b>	<b>0.00</b>

**Table : 45**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**ROAD TRANSPORT & HIGHWAYS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	National Highways Authority of India (NHAI) (Externally Aided)	10790.50	
2	Roads Wing (Externally Aided)	3200.00	
3	National Highways (O)	8664.00	
4	Border Road Development Board	950.00	
5	Other Charges (Domestic Travel & Publicity etc.)	20.00	
6	Development of IT	20.00	
7	Strategic Roads under RW/ BRDB	50.00	
9	R & D and Planning studies	20.00	
10	Training under World Bank & other Training	10.50	
11	Machinery	15.00	
12	Charged Expenditure	50.00	
13	NHAI Investment from Central Road Fund (CRF)	10500.00	
14	NHAI (IEBR)	24700.00	
15	Roads of Inter-State & economic importance for States / UT's from CRF		500.00
<b>Road Transport</b>			
16	National Data Network and Computer System	12.00	
17	Road Safety	164.00	
18	Pollution Control	10.00	
19	Model Driving Training Institute		24.00
<b>Total</b>		<b>59176.00</b>	<b>524.00</b>
<b>Total of the Department</b>			<b>59700.00</b>

**Table : 46**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**DRINKING WATER SUPPLY (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Accelerated Rural Water Supply Programme		13245.00
2	Rural Sanitation Programme		955.00
<b>Total of the Department</b>			<b>14200.00</b>

**Table : 47**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**LAND RESOURCES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Technology Development, Extension and Training (TDET)	90.00	
2	Others (Investment Promotional Scheme, Communication, Monitoring & Evaluation)	71.00	
3	DFID Projects (EAP)	365.00	
4	New Initiatives	1000.00	
5	Drought Prone Areas Programme (DPAP)		1500.00
6	Desert Development Programme (DDP)		1100.00
7	Integrated Wastelands Development Programme (IWDP)		1800.00
8	Modernisation of Revenue and Land Administration - (a) Computerisation of Land Records (b) Strengthening of Revenue Administration and Updating of Land Records		600.00
	<b>Total</b>	<b>1526.00</b>	<b>5000.00</b>
	<b>Total of the Department</b>		<b>6526.00</b>

**Table : 48**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**RURAL DEVELOPMENT (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Grants to National Institute of Rural Development	40.00	
2	Information, Education & Communication (IE&C)	100.00	
3	Assistance to CAPART	200.00	
4	Monitoring and Evaluation	100.00	
5	Sampoorna Grameen Rozgar Yojana (SGRY)		30000.00
6	Pradhan Mantri Gram Sadak Yojana (PMGSY)		12500.00
7	Rural Housing (Indira Awaas Yojana)		8603.00
8	Swarnjayanti Gram Swarozgar Yojana (SGSY)		3955.00
9	DRDA Administration		1100.00
10	Training		150.00
	<b>Total</b>	<b>440.00</b>	<b>56308.00</b>
	<b>Grand Total of the Department</b>		<b>56748.00</b>

**Table : 49**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**BIO-TECHNOLOGY (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>SCIENCE AND TECHNOLOGY SECTOR</b>			
1	Human Resource Development	90.00	
2	Biotech Facilities, Centres for Excellence and Programme Support	100.00	
3	Research & Development	620.00	
4	Biotechnology for Societal Development	25.00	
5	Bio-Process & Product Development	50.00	
6	Bioinformatics	70.00	
7	International Cooperation	40.00	
8	National Instt. of Immunology	150.00	
9	National Centre for Cell Science, Pune	60.00	
10	Centre for DNA Fingerprinting & Diagnostics	75.00	
11	National Brain Research Centre	75.00	
12	National Centre for Plant Genome Research	50.00	
13	Instt.of Bio Resources & Sustainable Dev.	15.00	
<b>INDUSTRY &amp; MINERAL SECTOR</b>			
14	Technology Incubators & Pilot Level facilities, Parks and Biotech Development fund	30.00	
<b>Total of the Department</b>		<b>1450.00</b>	<b>0.00</b>

**Table : 50**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**SCIENCE AND TECHNOLOGY (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	R & D Programme	1150.00	
2	Technology Development **	225.00	
<b>S&amp;T PROGRAMMES FOR SOCIO-ECONOMIC DEVELOPMENT</b>			
3	Science and Society Programmes	45.00	
4	SCP for the Development of SC	15.00	
5	Tribal Sub Plan	15.00	
6	S&T Entrepreneurship Development & Employment generation (including Technology Business Incubators)	90.00	
7	S&T Communication & Popularisation	25.00	
8	International Cooperation Programmes	100.00	
9	State Science and Technology Programmes	50.00	
10	Survey of India	110.00	
11	NATMO	5.00	
12	Indian Meteorological Department (IMD) *	309.00	
13	NCMRWF	55.00	
<b>AUTONOMOUS INSTITUTIONS</b>			
14	Indian Association for Cultivation of Science (IACS) Kolkatta	60.00	
15	Bose Institute (BI) Kolkatta	50.00	
16	Raman Research Institute (RRI) Bangalore	40.00	
17	Indian Institute of Astrophysics (IIA) Bangalore	100.00	
18	Indian Institute of Geomagnetism (IIG) Mumbai	60.00	
19	Indian Institute of Tropical Meteorology (IITM) Pune	25.00	
20	Shree Chitra Tirunal Medical Institute of S&T, Thiruvananthapuram	105.00	
21	Birbal Sahani Institute of Paleobotany (BSIP) Lucknow	28.00	
22	S.N.Bose National Centre for Basic Sciences, Kolkatta	30.00	
23	Agarkar Research Institute, Pune	28.00	
24	Wadia Institute of Himalayan Geology, Dehradun	30.00	
25	Jawahar Lal Nehru Centre for Advanced Scientific Studies, Bangalore	39.00	
26	Technology Information Forecasting & Assessment Council, (TIFAC), New Delhi	325.00	
27	Vigayan Prasar, New Delhi	12.00	
28	Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	40.00	

29	National Accreditation Board for Laboratories (NABL), New Delhi	20.00	
<b>PROFESSIONAL BODIES</b>			
30	Indian National Science Academy (INSA), New Delhi	18.00	
31	Indian Academy of Sciences (IAS), Bangalore	6.00	
32	Indian Science Congress Association, Kolkatta	5.00	
33	Indian National Academy of Engineering, New Delhi	5.00	
34	National Academy of Sciences (India) Allahabad	10.00	
35	Other Professional Bodies, seminar, symposia	10.00	
36	Externally Aided Projects (UNDP)	10.00	
<b>NEW SCHEMES (TECHNOLOGY PROJECTS IN MISSION MODE)</b>			
37	Seismology	50.00	
38	Technology for Bamboo Products	100.00	
<b>Total of the Department</b>		<b>3400.00</b>	<b>0.00</b>

\* - Includes Rs. 150 Crore for Pharmaceutical Research & Development Support Fund

\*\* - Includes Rs. 25 Crore for IMD and SOI for Ministry of Urban Development



**Table : 51**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF SCIENTIFIC**  
**AND INDUSTRIAL RESEARCH INCLUDING CSIR (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>DSIR</b>			
1	Technology Promotion, Development & Utilization Programmes	100.00	
2	National Research Development Corporation	20.00	
3	Central Electronics Ltd.	25.00	
<b>CSIR</b>			
1	National Laboratories	1800.00	
2	National S&T Human Resource Management.	45.00	
3	Intellectual Property & Technology Management	100.00	
4	R&D Management Support	80.00	
5	New Millennium Indian Technology	205.00	
6	Infrastructure Renovation& Refurbishing	200.00	
<b>Total of the Department</b>		<b>2575.00</b>	

**Table : 52**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**SHIPPING (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>1</b>	<b>PORTS</b>	<b>5418.29</b>	
<b>Shipping</b>			
2	Shipping Corporation of India (SCI)	5800.00	
3	DG (Shipping)	288.84	
4	DG (Light House and Light Ships)	185.00	
<b>Inland Water Transport</b>			
5	Inland Water Authority of India (NW - I & III)	609.73	20.00
6	National Waterways - II ( NE Pool)	235.00	
7	Central Inland Water Transport Corporation	38.27	
8	Others	577.01	
9	Ship Building & Ship Repairs	1047.86	
<b>Total</b>		<b>14200.00</b>	<b>20.00</b>
<b>Total of the Ministry</b>			<b>14220.00</b>

**Table : 53**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF SMALL**  
**SCALE INDUSTRIES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Small Industries Development Organisation (SIDO)</b>			
1	Promotion of Small Industries	65.00	
2	Science, Technology, Research & Development	35.00	
3	Training and Manpower Development	35.00	
4	Ancillary Development & Others	10.00	
5	Tool Rooms	70.00	
6	Marketing Assistance & Export Promotion Schemes	10.00	
7	Regional Testing Centres & Field Testing Stations	25.00	
8	Technology Upgradation	95.00	
9	Computer Aided Design & Computer Aided Machining Centre	15.00	
10	Integrated Infrastructural Development	75.00	
11	Collection of Statistics / Census	45.00	
12	Credit Guarantee Fund	900.00	
13	Credit Linked Capital. Subsidy	595.00	
<b>National Small Industries Corporation (NSIC)</b>			
14	Equity and Grants	86.10	
15	Marketing Assistance Scheme	67.00	
16	Reimbursement of Expenditure of NTSC's and govt. purchase	26.90	
17	IEBR of NSIC	384.00	
<b>Other Schemes</b>			
18	International Cooperation	12.00	
19	Surveys & Studies & Policy Research	6.00	
20	National Entrepreneurship Development Board (NEDB)	10.00	
21	Trade related entrepreneurship assistance & development	10.00	
22	Micro finance programme	7.00	
<b>Total of the Ministry</b>		<b>2584.00</b>	<b>0.00</b>

**Table : 54**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Socially Disadvantaged Groups (SCs, DBCs &amp; Minorities)</b>			
1	Special Central Assistance (SCA) to Special Component Plan (SCP)	2313.40	
2	National Finance Development Corporations for Weaker Sections	478.20	
3	GIA to NGOs for SCs, OBCs & Research & Training	193.85	
4	Dr. B.R.Ambedkar Foundation	5.00	
	Grant-in-Aid to Maulana Azad Education Foundation *	30.00	
5	Post-Matric Scholarships & Book Banks for SC Students		1558.00
6	Pre-Matric Scholarships for Children of those families engaged in Unclean Occupations		87.00
7	Hostels for SC, OBC and Minority Boys & Girls		347.00
8	Scheduled Caste Development Corporations (SCDCs)		150.00
9	Coaching for SCs, OBCs & Other Weaker Sections for Competitive Exams.		97.55
10	Up-gradation of Merit of SC Students		346.50
11	Implementation of PCR Act, 1955 & SC/ST (POA) Act, 1989		170.00
12	National Scheme of Liberation & Rehabilitation of Scavengers & their Dependents		460.00
13	Scholarships for OBC and Minority Students		289.50
	i. Pre and Post Matric Scholarships for OBC and Minority Students		
	ii. Merit based Scholarships for OBC and Minority Students		
<b>Other Special Groups (Disabled, Social Deviants &amp; Other Disadvantaged Groups)</b>			
14	Scheme for Funding to National Institutes	210.80	
15	Artificial Limbs Manufacturing Corporation, Kanpur	20.50	
16	Scheme of Assistance to Disabled Persons for Purchasing /Fitting of Aids & Appliances	354.50	
17	Scheme to Promote Voluntary Action for Persons with Disabilities	503.00	
18	Indian Spinal Injury Centre	25.00	
19	Rehabilitation Council of India	22.00	
20	National Trust for Persons with Mental Retardation **	21.00	
21	National Handicapped Finance and Development Corporation	97.50	
22	Implementation of the Persons with Disabilities (PWD) Act, 1995.	154.00	
	Office of the Chief Commissioner for Persons with Disabilities (Spill-over only for 2002-03)	1.00	
23	Support to children with Disabilities (An UNDP funded Scheme)	2.37	
24	College of Rehabilitation Sciences (New Scheme)	53.73	

Contd. Table : 54

25	Assistance to Vol. Orgns. For providing Social Def. Services including Prevention of Alcoholism & Drug Abuse	158.50	
	Central Adoption Resource Agency (Spill-over only for 2002-03)	2.00	
26	Grant-in-aid for Welfare of Children in Difficult Circumstances	85.90	
27	Assistance to Vol. Orgns. for Programmes related to Aged.	104.00	
28	Grant in Aid for Research, Information and Other Miscellaneous	34.60	
29	Scheme for Welfare of Working Children & Children in Need of Care and Protection (New Scheme)	45.00	
	Employment of the Handicapped (Awaiting NDC's approval for transfer to States)		3.60
30	Scheme for Prevention and Control of Juvenile Social Maladjustment		105.00
	<b>Total</b>	<b>4915.85</b>	<b>3614.15</b>
	<b>Total of the Ministry</b>		<b>8530.00</b>

- \* Spill-over of the total Corpus of Rs.100 crore to be paid to the Foundation and the scheme to be weeded-out during 2002-03.
- \*\* An amount of Rs. 21 crore (of which Rs. 1 crore as the spill over of the Ninth Plan Corpus of Rs. 100 crore) to be paid to the Trust and the scheme to be weeded out during the year 2002-03.

**Table : 55**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF SPACE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>INSAT SYSTEM</b>			
1	INSAT-3A, 3D & 3E Satellites	350.00	
2	INSAT-3D Launch Services (GSLV)	150.00	
3	Insurance 3A/3E	85.00	
4	Insurance 3D (Provisional)	5.00	
5	Leasing of Transponders	50.00	
6	INSAT-4A, B Spacecraft (3T Bus)	500.00	
7	INSAT-4A, B Launch Services (Procured)	720.00	
8	Insurance of INSAT-4A, B	210.00	
9	INSAT-4 C, D Spacecraft (2T Bus)	400.00	
10	INSAT-4 C, D Launch Services (GSLV)	300.00	
11	Insurance for INSAT-4 C, D	130.00	
12	INSAT-4 Follow on Space Craft (Advance Investment)	100.00	
13	INSAT-5 Start-up	25.00	
<b>METSAT SYSTEM</b>			
14	METSAT-1	50.00	
15	METSAT-2 Spacecraft	120.00	
16	METSAT-2 Launch Services	85.00	
17	Insurance for METSAT-2 (Provisional)	5.00	
18	METSAT-3 Spacecraft-startup	20.00	
<b>TECHNOLOGY/EXPERIMENTAL MISSIONS</b>			
19	GSAT-2	15.00	
20	GSAT-3	90.00	
21	GSAT-4 Spacecraft	110.00	
22	GSAT-4 Launch Services (GSLV)	150.00	
23	Advanced Communication Technology Spacecraft (ACTS) – Advance Investment	175.00	
<b>SATCOM APPLICATIONS</b>			
24	GRAMSAT programme, Satellite Navigation, Tele-health, Tele-education etc.	235.00	
<b>EOS MISSIONS</b>			
25	RESOURCESAT-1 (IRS-P6)	40.00	
26	CARTOSAT-1 (IRS-P5)	40.00	
27	CARTOSAT-2	175.00	
28	RESOURCESAT-2	135.00	

29	RI-SAT-1 (Radar Imaging Satellite)	375.00
30	OCEANSAT-2	200.00
31	Launch cost – 6 Missions (PSLV)	510.00
32	Followon Missions (Advance Investment) Resourcesat-3, WiF SAT-1, Cartosat-3, RISAT-2 and TES-2	120.00
33	Technology Management Programme	100.00
34	Ground Segment	30.00
<b>EO APPLICATIONS</b>		
35	Remote Sensing Application Mission (RSAM), Oceanography and Meteorology, Earth System science, International Protocols, Satellite data reception/processing/applications – NRSA & RRSSC	185.00
<b>NNRMS &amp; SNRMS</b>		
36	NNRMS & SNRMS (Natural Resource Census, Natural Spatial Data Infrastructure (NSDI), National (Natural) Resource Information System (NRIS), Large scale mapping, Support to states, Ariel survey/utilisation, etc.)	290.00
37	Disaster Management Support	70.00
<b>SPACE SCIENCE &amp; ENVIRONMENT</b>		
38	ASTROSAT MISSION	
	a) Satellite and Payload Development	138.00
	b) Launch Services (PSLV)	85.00
39	Piggy Back Payloads	7.00
40	Space Science Promotions	15.00
41	Multi Agency Projects	5.00
42	Sounding Rockets	15.00
43	Planetary Science	25.00
44	Micro Gravity Experiments	30.00
45	Geosphere-Biosphere Programme	15.00
46	MEGHA-TROPIQUES	
	a) Sensor development & Science plan	30.00
	b) Launch Services (PSLV)	85.00
47	Satellite Data Utilisation Programme	5.00
48	Ground Based Facilities Augmentation	20.00
49	PRL, SPL, NMRF Research Programme	120.00
50	Origin and Evolution of Life	2.00
51	Planetary Missions	240.00
<b>LAUNCH VEHICLE DEVELOPMENT</b>		
52	GSLV MK I	200.00
53	GSLV MK III Development	1685.00
54	Cryogenic Upper Stage Project (CUSP)	80.00
55	Second Launch Pad	150.00
56	Space Capsule Recovery Expt. (SRE)	100.00

Contd. Table : 55

57	GSLV continuation	300.00
58	Reusable Launch Vehicle (RLV) Technology Demonstrator	50.00
59	PSLV/GSLV Core Vehicle Studies	25.00
60	Small Satellite Programme	30.00
61	Technology Development Programme	220.00
62	Advanced R & D Programme	120.00
63	Facility Replacement/Augmentation	900.00
64	Development of Space Materials & Components	80.00
65	Industry Interface/productionisation	158.00
66	Advance Action/Parallel ordering	80.00
67	International Programme	25.00
68	Sponsored Research	80.00
69	Commercialization Efforts	10.00
70	Technical & Auxiliary Facility Operations Support	1295.00
71	General Civil Works & Housing	475.00
<b>Total of the Department</b>		<b>13250.00</b>

**Table : 56**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**STATISTICS AND PROGRAMME IMPLEMENTATION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Modernisation of Stastical System in India	452.35	
2	Addition / Alteration and Modernisation of Office Building	5.60	
3	Institutional Development & Capacity Building (Statistics Wing)	34.00	
4	Improvement of National Account Statistics	6.50	
5	Development of Social, Environment & Price Statistics	26.00	
6	Improvement of Informal Sector Statistics and Publication	14.76	
7	Strengthening of Field Survey Capabilities of NSSO	49.60	
8	Strengthening of Data Processing Capabilities of NSSO	28.50	
9	Strengthening of Survey Design & Research Capabilities of NSSO	14.90	
10	Grants in aid to States for carrying out NSS Survey work in NER	14.65	
11	Strengthening of Data Processing, Storage and Dissemination of Data by Computer Centre	6.00	
12	Grants in aid to Indian Statistical Institute	60.00	
13	Institutional Development & Capacity Building (Programme Implementation Wing)	12.14	
<b>Total of the Ministry</b>		<b>725.00</b>	

**Table : 57**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**STEEL (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Kudremukh Iron Ore Company	495.00	
2	Ferro Scrap Nigam Ltd.	56.00	
3	Manganese Ore (India) Ltd.	149.00	
4	National Mineral Development Corporation Ltd. (NMDC)	3545.00	
5	Bird Group of Companies	12.00	
6	Sponge Iron India Ltd.	25.00	
7	Steel Authority of India Ltd	5000.00	
8	Bharat Refractories Ltd.	69.00	
9	Rasshtriya Ispat Nigam Ltd.	860.00	
10	Metal Scrap Trading Corporation Ltd.	30.00	
11	Hindustan Steel Works Construction Ltd.	47.00	
12	Metallurgical Consultants Ltd. (MECON)	5.00	
13	Research & Technology Mission	750.00	
<b>Total of the Ministry</b>		<b>11043.00</b>	<b>0.00</b>



**Table : 58**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**TEXTILES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Handloom	157.00	468.00
2	Powerloom	60.00	0.00
3	Sericulture	266.52	183.48
4	Handicrafts	425.00	
5	Wool & Woollens	40.00	
6	National Institute of Fashion Technology (NIFT)	110.00	
7	National Textile Corporation (NTC)	1.00	
8	British India Corporation (BIC)	1.00	
9	National Jute Manufactureres Corporation (NJMC)	1.00	
10	National Centre for Jute Diversification (N.C.J.D)	30.00	
11	Jute Manufacturers Development Council (J.M.D.C)	5.00	
12	R & D including TRAs	50.00	
13	Export Promotion Studies	5.00	
14	Sectt. Economic Services	5.00	
15	Voluntary Retirement Scheme (VRS)	150.00	
16	Technical Textiles	3.00	
17	Special Jute Development Fund (S.J.D.F) (Including Jute Technology Mission)	40.00	
18	Technology Upgradation Fund Scheme (TUFS)	1270.00	
19	Export Market Support Scheme	9.00	
20	Cotton Technology Mission		150.00
21	Apparel Parks		75.00
22	Textile Centres Infrastructural Development Scheme		75.00
	<b>Total</b>	<b>2628.52</b>	<b>951.48</b>
	<b>Total of the Ministry</b>		<b>3580.00</b>

**Table : 59**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT**  
**OF TOURISM (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Buddhist Centres (Externally Aided Projects)	50.00	
2	Institute of Hotel Management (IHM)	8.50	
3	Food Craft Institutes (FCI)	0.40	
4	Indian Institute of Tourism & Travel Management (IITTM)	1.00	
5	National Institute of Water Sports	0.10	
6	Hospitality Progamme	1.00	
7	Overseas campaign	17.00	
8	Marketing Development Assistance	1.00	
9	Subsidies & Incentives	9.00	
10	Integrated Development of Tourist Circuits	885.00	
11	Assistance to IHM / FCIs / IITTM/ NIWS / National Institute of Adventure Sports (NIAS) / National Council for Hotel Management & Catering Technology (NCHMCT)	110.00	
12	Capacity building for Service providers	24.00	
13	Restructured Scheme of Overseas Production and Publicity	500.00	
14	Domestic Promotion and Publicity, including Hospitality	230.00	
15	Incentive to Accommodation infrastructure	45.00	
16	Adventure & Sports Tourism		2.00
17	Son et lumiere (SEL) shows (Flood lighting)		2.00
18	Development of Tourist Centres / Areas including Village and Heritage Tourism		8.00
19	Refurbishment of Monuments / Heritage Buildings		1.00
20	Wayside Amenities		5.50
21	Budget Accommodation		6.50
22	Equity Scheme		1.00
23	Production of literature and publicity materials		3.50
24	Domestic campaigns including fairs and fesitvals		4.00
25	Computerisation and Information Technology		100.00
26	Market Research including 20 years perspective plan		20.00
27	Product Infrastruture / Destination Development / Projects		476.50
28	Assistance for large revenue generating projects		98.00
29	Lump sum provision for NE states including Sikkim		290.00
	Total	1882.00	1018.00
	Total of the Department		2900.00

**Table : 60**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**ART AND CULTURE (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Modernisation & Computerisation	4.39	
2	Promotion & Dissemination	362.43	
3	Archaeology	284.83	
4	Archives & Records	74.11	
5	Museum	304.13	
6	Anthropology & Ethnology	40.02	
7	Public Library	131.05	
8	Indira Gandhi National Centre for the Arts (IGNCA)	90.00	
9	Institutions of Buddhist & Tibetan Studies	45.70	
10	Other Expenditure	49.35	
11	Activities for North East Region	154.00	
12	Capital Component	180.00	
	<b>Total of the Department</b>	<b>1720.00</b>	

**Table : 61**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF**  
**TRIBAL AFFAIRS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Grant-in-Aid to NGOs for Coaching for ST students for Competitive Exams	178.98	
2	Vocational Training Centres in Tribal Areas	67.12	
3	Educational Complexes in low Literacy Pockets	44.74	
4	Investment and Price support to TRIFED	33.63	
5	Grants-in-Aid to STDCs for MFPs	78.31	
6	Village Grain Banks	231.00	
7	Development of Primitive Tribal Groups (PTGs)	111.87	
8	National ST Finance & Devl. Corporation and GIA to STs Development & Finance Corporations	178.99	
9	Scheme of PMS, Book Banks and Upgradation of Merit of ST Students		383.09
10	Scheme of Hostels for ST Students		134.24
11	Ashram Schools in TSP areas		78.30
12	Research & Mass Education, Tribal Festivals and Others		58.73
	Lumpsum provision for North East		175.00
	<b>Total</b>	<b>924.64</b>	<b>829.36</b>
	<b>Total of the Ministry *</b>		<b>1754.00</b>

\* Excludes SCA to TSP and GIA under Article 275(1) of the constitution.

**Table : 62**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF**  
**URBAN DEVELOPMENT (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	National Capital Region Planning Board	4122.00	
2	Urban Mapping	20.00	
3	Research in Urban and Regional Planning	15.00	
4	Urban Transport		
	Delhi Metro Rail Corporation (DMRC)	1816.00	
	Others	200.00	
	Pass Through assistance from JBIC	0.00	
5	Equity to HUDCO for Urban Infrastructure	100.00	
6	Computerisation	16.00	
7	Training in Public Health Engineering	10.00	
8	Equity to HUDCO for Water Supply	100.00	
9	General Pool Residential Accommodation	400.00	
10	CPWD Training Institute and North Eastern Zone	15.00	
11	General Pool Office Accommodation	150.00	
12	Modernisation of CPWD/Computerisation	30.00	
13	National Urban Information System		20.00
14	Pool Finance Development Facility		400.00
15	City Challenge Fund		500.00
16	North East - Lump sum Provision	700.00	
17	Integrated Development of Small and Medium Towns		1304.65
18	Mega City		1050.00
19	Low Cost Sanitation		200.00
20	Extension of Accelerated Water Supply Programme to Small Towns		900.00
21	Solid Waste Management		99.35
	<b>Total</b>	<b>7694.00</b>	<b>4474.00</b>
	<b>Total of the Department</b>		<b>12168.00</b>

**Table : 63**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF DEPARTMENT OF URBAN**  
**EMPLOYMENT & POVERTY ALLEVIATION (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Building Material Technology Promotion Council	20.00	
2	Development of Urban Indicators Programme	1.00	
3	HUDCO	14501.00	
4	National Cooperative Housing Federation	1.00	
6	Lump sum provision for NE Region including Sikkim	405.00	
7	Valmiki Ambedkar Awas Yojana (VAMBAY)		2043.00
8	Swaran Jayanti Shehri Rojgar Yojana (SJSRY)		541.00
9	Night Shelter Scheme		30.97
10	Infrastructure Facilities in the Displaced Persons Urban Colonies in West Bengal		8.03
	<b>Total</b>	<b>14928.00</b>	<b>2623.00</b>
	<b>Total of the Department</b>		<b>17551.00</b>

**Table : 64**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF WATER**  
**RESOURCES (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
<b>Secretariat &amp; Economic Services</b>			
1	Hydrology Project	0.97	
2	IT Development	3.00	
3	Water Quality Assessment Authority	5.00	
<b>Major &amp; Medium Irrigation</b>			
<b>CWC</b>			
4	National Water Academy	10.00	
5	Snow Hydrology	2.00	
6	Cell for monitoring Externally Assisted Projects	3.00	
7	Monitoring of Water Quality of Rivers in India	10.50	
8	Hydrology observation of rivers originating from Bhutan	1.50	
9	Strengthening of monitoring organization	19.00	
10	Kirthai and other multipurpose projects in Indus basin	7.00	
11	Data Collection from key hydrological stations	40.00	
12	Studies on Reservoir Sedimentation, River morphology and other Remote Sensing Applications	14.00	
13	R & D, Research, Evaluation Studies & Mass Awareness activities.	32.00	
14	Upgradation & modernization of computerization/ information system	12.00	
15	Investigation of W. R Development in North Easter States	4.00	
16	Setting up of specialized unit in HE designs, Pumped Storage and Instrumentation	3.00	
<b>CSMRS</b>			
17	Geo-Technical Investigations for River Valley Projects	22.00	
18	Applied/ Basic Research in Structures	6.00	
19	Advance Research and Consultancy	4.00	
20	Upgradation of Laboratory and Field Testing Facilities	6.00	
<b>CWPRS</b>			
21	Sediment Disposal Research	0.05	
22	Augmentation of Water & Power Supply	0.05	
23	Hydrology Project	1.00	
24	Staff Colony-Phase III	0.30	
25	Schemes for RS Techniques, Offshore data, Earth Science laboratory, etc.	4.00	
26	IT Development at CWPRS	1.48	
27	Modernization & Upgradation of Research facilities at CWPRS	20.00	

28	Improvement Canal control through modern techniques and technology	1.00
<b>NIH</b>		
29	Continuation & Strengthening of NIH & INCOH	15.00
30	Continuation & Strengthening of NIH Regional Centers for FM.DPS	10.00
31	Hydrology Project	0.55
<b>NWDA</b>		
32	Feasibility study of inter-basin transfer of water	85.00
<b>Minor Irrigation</b>		
<b>CGWB</b>		
33	GW Survey, Exploration & Investigation	277.00
34	CGWA	5.00
35	Acquisition of Land & Building	20.00
36	Artificial recharge of Ground Water	150.00
37	Rajiv Gandhi NGWT & RI	10.00
38	Conjunctive use of G.W & S.W	2.00
39	Hydrology Project	7.80
40	R&D Schemes of CGWB	2.00
41	Development of Ground Water Resources & rain harvesting in major cities	20.00
<b>CAD WING</b>		
42	R&D Schemes under CAD	5.00
<b>Flood Control</b>		
<b>ER WING</b>		
43	Grant in aid to Brahmaputra Board	102.00
44	GFCC	15.00
45	Pagladiya Dam Project	250.00
46	Joint observation on rivers common to Bangladesh and neighbouring countries	13.00
47	Survey & Invest. Of Kosi High Dam	30.00
48	Maintenance of Flood protection works of Kosi & Gandak Project	35.00
49	Pancheshwar Project	15.00
50	Harrange Drainage Scheme	20.00
51	Ext. of embankments of Lalbakeya, Kamla, Bagmati & Khando river	60.00
52	Improvement of Drainage in Country including Mokama Tal area	50.00
53	New Scheme for Majuli Island in Assam, Dihang Project etc.	42.00
<b>CWC-FC</b>		
54	Strengthening & Medernization of FF & HO Network in Brahmaputra and Barak Basin	14.00
55	Flood Forecasting in rivers common to India & Nepal	3.00
56	Investigation for Teesta Hydel Project, Rangit HE Project II & IV & Manas - Teesta Link	9.00



Contd. Table : 64

57	Hydrology Project	11.00	
58	Establishment & Modernisation of flood forecasting network in India including inflow forecasts	72.00	
59	Scheme for construction of non-residential/residential/office bldgs. of CWC	25.00	
<b>Transport Sector</b>			
<b>Farakka Barrage Project</b>			
60	FB Project including works for flood protection, anti-erosion, river training and special repairs	150.00	
<b>Major &amp; Medium, CWC</b>			
61	Dam Safety & Rehabilitation in India		8.00
<b>Minor Irrigation M.I.Wing</b>			
62	Rationalization of Minor Irrigation Statistics		40.00
<b>CAD Wing</b>			
63	Command Area Development & Water Management		1401.80
<b>Flood Control, ER Wing</b>			
64	Flood Proofing Programme		20.00
65	Critical anti-erosion works in Ganga States.		192.00
66	Flood Control in Brahmaputra Valley		150.00
67	Critical anti-erosion works in coastal and other than Ganga Basin States.		30.00
<b>Total</b>		<b>1758.20</b>	<b>1841.80</b>
<b>Total of the Ministry</b>			<b>3600.00</b>

**Table : 65**  
**SCHEME-WISE BREAK-UP OF TENTH PLAN OUTLAY OF MINISTRY OF YOUTH AFFAIRS**  
**& SPORTS (2002-07)**

( Rs in Crore )

Sl No.	Schemes	Tenth Plan Outlay	
		Central Schemes	Centrally Sponsored Schemes
1	Nehru Yuva Kendra Sanghathan	191.49	
2	National Service Scheme		172.00
3	Promotion of National Integration	23.00	
4	Promotion of Scouting and Guiding	5.25	
5	National Service Volunteer Scheme	34.00	
6	National Reconstruction Corps*	18.00	
7	Assistance to Rural Youth & Sports Clubs including Research, Evaluation and Publication	17.60	
8	Promotion of Adventure	17.50	
9	Financial Assistance for Promotion of Youth Activities and Training	35.00	
10	Youth Hostel	16.00	
11	Rajiv Gandhi National Institute of Youth Development	16.00	
12	Commonwealth Youth Programme & Exchange of Delegation of Youth at International Level	6.80	
13	Scheme for Adolescents	112.00	
14	Establishment of National and State Youth Centres	26.00	
15	Sports Authority of India	507.28	
16	Laxmibai National Institute of Physical Education	13.99	
17	All India Council of Physical Education (AICPE)	0.93	
18	Rajiv Gandhi Khel Ratna Award	0.35	
19	Special Awards to Winner in International Sports events and their Coaches	12.50	
20	Pension of Meritorious sportspersons	0.50	
21	Promotion of Sports & Games in Schools	11.65	
22	Sports Scholarship Scheme	18.82	
23	Rural Sports Programme	6.99	
24	National Sports Development Fund	4.66	
25	National Physical Fitness Programme **	2.33	
26	Scheme of Assisting promising sports persons and supporting personnel	11.79	
27	Assistance to National Sports Federation	116.55	
28	Exchange of Sports and Physical Education Teams/Experts	0.93	
29	Promotion of Sports among Disabled	0.93	

Contd. Table : 65

30	Grants for Creation of Sports Infrastructure		
31	Grants to Rural Schools for development of playfield and purchase of sports equipments		312.61
32	Grants for Promotion of Sports in Universities and Colleges		
33	Grant for Installation of Synthetic Playing Surfaces		
34	Afro-Asian Games	9.32	
35	Scheme for Dope Test	6.99	
36	State Sports Academy	93.24	
37	Modernisation and Computerisation of Office (Administration)	2.00	
	<b>Total</b>	<b>1340.39</b>	<b>484.61</b>
	<b>Total of the Ministry</b>		<b>1825.00</b>

\* Outlays have been proposed only for the first 2 years i.e. 2002-03 and 2003-04, since a decision on the continuation of the scheme beyond the pilot stage is to be taken after valuation.

\*\* Schemes weeded out in the Tenth Plan Period.