

<b>DEPARTMENT AGRICULTURE AND COOPERATION</b>				
			<b>Rs. (In Crore)</b>	
<b>S.No.</b>	<b>Schemes/ Programmes</b>	<b>Annual Plan 2011-12 (BE)</b>		
		<b>GBS</b>	<b>IEBR</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>A. CENTRAL SECTOR SCHEMES (CS)</b>				
1	Agriculture Census	18.00	0.00	18.00
2	Improvement of Agriculture Statistics	110.00	0.00	110.00
	Jute Technology Mission - (MM- II)		0.00	0.00
3	National oilseeds and vegetable oil Development Board (NOVOD) / Integrated Development of Tree Borne Oilseeds	12.00	0.00	12.00
4	National Horticulture Board (including Cold Chain)	150.00	0.00	150.00
5	Coconut Development Board including Technology Mission on Coconut	50.00	0.00	50.00
6	Central Institute of Horticulture in Nagaland	15.00	0.00	15.00
7	National Project on Promotion of Organic Farming	20.00	0.00	20.00
8	Scheme for Implementation of Protection of Plant Varieties and Farmers Rights Act. 2001	15.00	0.00	15.00
9	Strengthening and Modernisation of Pest Management in the Country	35.00	0.00	35.00
10	Strengthening and Modernisation of Plant Quarantine Facilities in India	25.00	0.00	25.00
11	Monitoring of Pesticide Residues at National Level	5.00	0.00	5.00
12	Post Harvest Technology and Management	10.00	0.00	10.00
13	Investment in Debentures of State Land Development Banks (SLDBs)	30.00	0.00	30.00
14	National Agricultural Insurance Scheme (NAIS)	550.00	0.00	550.00
15	Modified NAIS	150.00	0.00	150.00
16	Weather Based Crop Insurance Scheme(WBSIS)	450.00	0.00	450.00
17	Cooperative Education and Training	25.00	0.00	25.00
18	Assistance to NCDC for Development of cooperatives	60.00	0.00	60.00
19	Extension Support to Central Institutes / Directorate of Extension (DOE)	16.00	0.00	16.00
20	Agri- Clinics/Agri-Business Centres	20.00	0.00	20.00
21	Mass Media Support to Agriculture Extension	150.00	0.00	150.00
22	Studies in Agricultural Economic Policy and Development	70.00	0.00	70.00
23	Forecasting Agricultural output using Space, Agro-Meteorology and Land based observation (FASAL)	8.00	0.00	8.00
24	Marketing Research Surveys and Information Network (MRIN)	2.00	0.00	2.00
25	Strengthening Agmark Grading & Export Quality Control	1.00	0.00	1.00
26	Development of Market Infrastructure, Grading and Standardisation	175.00	0.00	175.00
27	Small Farmers Agri Business Consortium (SFAC)	30.00	0.00	30.00
28	Strengthening of IT apparatus in Agriculture & Co-operation (HQ) including Early Warning System	25.00	0.00	25.00

29	Capacity Building to enhance Competitiveness of Indian Agriculture & Registration of Organic Products Aboard	1.00	0.00	1.00
30	Secretariat Economic Service	10.00	0.00	10.00
31	Soil and Land Use Survey of India	15.00	0.00	15.00
32	Grant in aid to National Institute of Agricultural Marketing (NIAM)	5.00	0.00	5.00
33	Replanting and rejuvenation of coconut garden	35.00	0.00	35.00
34	National Scheme for Plant Health Management (NIPHM)	15.00	0.00	15.00
35	Grant to CDB for Coconut Palm Insurance Scheme	1.00	0.00	1.00
36	Construction of Rural Godowns	150.00	0.00	150.00
37	Development and Strengthening of infrastructure facilities for production and distribution of quality seeds	350.00	0.00	350.00
38	Implementation of Global Action Plan (EAP)	0.05	0.00	0.05
39	Promotion and Strengthening of Agricultural Mechanisation through Training and Testing	20.00	0.00	20.00
40	Rehabilitation and reconstruction of cooperatives (New Scheme)	25.00	0.00	25.00
41	Interest subvention on loans provided by NCDC to coop. (New Scheme)	80.00	0.00	80.00
42	Support to NAFED (New Scheme)	2.00	0.00	2.00
	<b>TOTAL</b>	<b>2936.05</b>	<b>0.00</b>	<b>2936.05</b>
	<b>B. CENTRALLY SPONSORED SCHEMES</b>			
1	Technology Mission on Cotton (TMC)	14.95	0.00	14.95
2	Integrated Oilseeds, Oil Palm, Pulses and Maize Development (ISOPOM)	550.00	0.00	550.00
3	Technology Mission on Horticulture for North East Region including Sikkim, Uttarakhand, H.P and J&K	500.00	0.00	500.00
4	Micro Irrigation	1150.00	0.00	1150.00
5	National Bamboo Mission	100.00	0.00	100.00
6	National Horticulture Mission	1200.00	0.00	1200.00
7	Support to State Extension Programmes for Extension Reforms	500.00	0.00	500.00
8	Macro Management of Agriculture (MMA) Scheme	780.00	0.00	780.00
9	National Food Security Mission (NFSM)	1350.00	0.00	1350.00
10	Rainfed Area Development Programmes	1.00	0.00	1.00
11	National Project on Management Soil & Health	30.00	0.00	30.00
12	Mission Mode Project on Agriculture - National e-Governance Plan (NeGP)	90.00	0.00	90.00
13	National Mission on Seed (New Scheme)	50.00	0.00	50.00
14	Technology Mission on Jute	10.00	0.00	10.00
	<b>Total</b>	<b>6325.95</b>	<b>0.00</b>	<b>6325.95</b>
	<b>State Plan Scheme</b>			
1	Control of Shifting Cultivation	50.00	0.00	50.00
2	Rashtriya Krishi Vikas Yojana (RKVY)	7810.87	0.00	7810.87

	<b>Total</b>	<b>7860.87</b>	<b>0.00</b>	<b>7860.87</b>
	<b>TOTAL (A+B+C)</b>	<b>17122.87</b>	<b>0.00</b>	<b>17122.87</b>