

<b>3 Department of Animal Husbandry, Dairying &amp; Fisheries</b>				
	<b>Scheme</b>	<b>Annual Plan 2011-12 (BE)</b>		
<b>Sl. No.</b>		<b>GBS</b>	<b>IEBR</b>	<b>Total</b>
<b>(I)</b>	<b>ANIMAL HUSBANDRY</b>			
	<b>Central Sector Schemes (A)</b>			
A-1	<b>Ongoing Schemes</b>			
1	Central Cattle Development Organisation	25.00	0.00	25.00
2	Central Poultry Development Organisation	15.50	0.00	15.50
3	Central Fodder Development Organisation	43.50	0.00	43.50
4	Central Sheep Breeding Farm, Hissar	2.00	0.00	2.00
5	Integrated Sample Survey	9.50	0.00	9.50
6	Livestock Census	4.00	0.00	4.00
7	Directorate of Animal Health	17.10	0.00	17.10
8	Preparedness, Control and Containment of Avian Influenza	72.20	0.00	72.20
	Domestic Resources	0.00	0.00	0.00
	Externally Aided	72.20	0.00	72.20
9	Integrated Development of Small Ruminant & Rabbits	12.00	0.00	12.00
10	Piggery Development (including Resource Mapping in 100 Potential Districts and Promotion of Entrepreneurial Programme of Pigs)	5.00	0.00	5.00
11	Poultry Venture Capital Fund	50.00	0.00	50.00
12	Salvaging & Rearing of Male Buffalo Calves	3.00	0.00	3.00
	<b>Sub Total (A-1)</b>	<b>258.80</b>	<b>0.00</b>	<b>258.80</b>
A-2	<b>New Schemes</b>			
12	Food Safety and Traceability	1.00	0.00	1.00
	<b>Sub Total (A-2)</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>
	<b>Total Central Sector Schemes (A)</b>	<b>259.80</b>	<b>0.00</b>	<b>259.80</b>
	<b>B. CENTRALLY SPONSORED SCHEMES</b>			
1	National Project for Cattle & Buffalo Breeding	150.00	0.00	150.00
2	Poultry Development(Improvement of poultry etc.)	45.70	0.00	45.70
3	Conservation of Threatened Livestock Breeds	2.50	0.00	2.50
4	Centrally Sponsored Fodder Development Scheme	47.55	0.00	47.55
5	Livestock Insurance	40.00	0.00	40.00
6	Livestock Health & Disease Control	395.00	0.00	395.00
7	Establishment/modernisation of rural slaughter houses	3.00	0.00	3.00
8	Utilisation of Fallen Animals	3.00	0.00	3.00
9	Livestock Extension and Delivery Services	0.01	0.00	0.01
	<b>Total Centrally Sponsored Schemes (B)</b>	<b>686.76</b>	<b>0.00</b>	<b>686.76</b>
<b>(II)</b>	<b>DAIRYING</b>			
	<b>Central Sector Schemes (A)</b>			

	A-1 Ongoing Schemes			
1	Dairy Venture Capital Fund	88.00	0.00	88.00
2	Assistance to Cooperatives	10.00	0.00	10.00
3	Delhi Milk Scheme	1.00	0.00	1.00
	<b>Total A (Central Sector Schemes)</b>	<b>99.00</b>	<b>0.00</b>	<b>99.00</b>
	<b>B. CENTRALLY SPONSORED SCHEMES</b>			
	Project for Dairy Development	51.25	0.00	51.25
	National Diary Plan (Separate Scheme from 2011-12)	100.00	0.00	100.00
	<b>Total Centrally Sponsored Schemes (B)</b>	<b>151.25</b>	<b>0.00</b>	<b>151.25</b>
<b>(III)</b>	<b>FISHERIES</b>			
	<b>Central Sector Schemes (A)</b>			
	A-1 Ongoing Schemes			
	Assistance to Fisheries Institutes	46.00	0.00	46.00
1	i) CIFNET	9.00	0.00	9.00
	ii) CICEF	0.00	0.00	0.00
	iii) NIFPHATT	2.00	0.00	2.00
	iv) FSI	35.00	0.00	35.00
2	Strengthening of Database & Information Networking	10.00	0.00	10.00
3	National Fisheries Development Board	108.00	0.00	108.00
	<b>Total Central Sector Schemes (A)</b>	<b>164.00</b>	<b>0.00</b>	<b>164.00</b>
	<b>B. CENTRALLY SPONSORED SCHEMES</b>			
1	Development of Inland Fisheries & Aquaculture	24.00	0.00	24.00
2	Development of Marine Fisheries, Infrastructure & Post Harvest Operations	71.00	0.00	71.00
3	National Scheme of Welfare of Fishermen	39.00	0.00	39.00
	<b>Total Centrally Sponsored Schemes (B)</b>	<b>134.00</b>	<b>0.00</b>	<b>134.00</b>
<b>(IV)</b>	Secretariat & Economic Services	6.50	0.00	6.50
<b>(V)</b>	Special Package for 31 Suicide Prone Districts	98.69	0.00	98.69
	<b>Total (Fisheries)</b>	<b>298.00</b>	<b>0.00</b>	<b>298.00</b>
	<b>Grand Total A (Central Sector Schemes)</b>	<b>529.30</b>	<b>0.00</b>	<b>529.30</b>
	<b>Grand Total B (Centrally Sponsored Schemes)</b>	<b>1070.70</b>	<b>0.00</b>	<b>1070.70</b>
	<b>Grand Total (Animal Husbandry, Dairying and Fisheries) (A+B)</b>	<b>1600.00</b>	<b>0.00</b>	<b>1600.00</b>

**Note:** Allocation for NER has been made as 10 % of (Rs. 1600 crore -Rs. 98.69 crore), since Rs. 98.69 crore has been proposed for Special Package, which is not implemented in NER and exemption for the same has been obtained from DoNER