

2 DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION				
		Annual Plan 2011-12 (BE)		
Name of Sector		GBS	IEBR	Total
2		3	4	5
1	Crop Husbandry			
1	Crop Science *	454.00	0.00	454.00
	Horticulture	184.20	0.00	184.20
	Agricultural Extension	432.00	0.00	432.00
	Agricultural Education #	507.00	0.00	507.00
	Economic Statistics and Mangement/ Agr. Eco. & Statistics (in 2007-08)	3.00	0.00	3.00
	Agricultural Engineering	67.40	0.00	67.40
	ICAR Hqrs Admn. Including ASRB, Intellectual Property Rights Management (IPM&TM) **	187.00	0.00	187.00
	Indo Us Knowledge Initiative		0.00	0.00
	National Fund for Basic and Strategic Research ***	20.00	0.00	20.00
	National Agricultural Innovation Project	176.00	0.00	176.00
2	Soil and Water Conservation			
3	Soil and Water Conservation Research Institute	6.00	0.00	6.00
	Other natural resource management institutes including Agroforestry research	194.10	0.00	194.10
	Climate Resilient Agriculture Intiative	150.00	0.00	150.00
	Animal Husbandry/ Animal Science (in 2007-08)	165.30	0.00	165.30
4	Fisheries	65.00	0.00	65.00
5	Lump sum provision for projects/schemes for the benefit of North Eastern region and Sikkim		0.00	0.00
6	Contribution to Commonwealth Agricultural Bureau, Consultative group on International Agricultral Research and Association of Asia Pefic Agricultural Research Institute			
7	DARE	1.00	0.00	1.00
	Central Agriculture University, Imphal ^	108.00	0.00	108.00
8	New Initiatives			
	National Institute for Biotic Stress Management	20.00	0.00	20.00
	Indian Institute of Agricultural Biotechnology	30.00	0.00	30.00
	Central Agriculture University, Bundelkhand	30.00	0.00	30.00
	TOTAL	2800.00	0.00	2800.00
	* including Rs. 15.45 Cr. For NIBSM and Rs. 60.50 for IIAB in RE 2010-11			
	** Rs. 1.90 Crore for Borlough Institute for South Asia (BISA) in RE 2010-11			
	*** including expenditure of DARE			
	# Including special grant of Rs. 37 Cr. To SKUAST in BE 2011-12 in Agricultural Education			

	^ including Rs. 28 Cr. For CAU, Barapani in BE 2011-12 in CAU, Imphal		
	AICRPs Pay Arrears for implementation of 6th CPC in BE 2011-12 is Rs. 285.00 Cr.(Rs. 129 Cr. For Horticulture + Rs. 3.3 Cr. For Animal Science + Rs. 73.1 Cr. For NRM + Rs. 9 Cr. For Extension + Rs.12.4 Cr. Eng.)MPKV, Rahuri		