| 22      | Department of Economic Affairs   |                          |      |         |
|---------|--|--------------------------|------|---------|
| Sl. No. | Scheme   | Annual Plan 2011-12 (BE) |      |         |
|         |  | GBS                      | IEBR | Total   |
|         | 2  | 3                        | 4    | 5       |
| 1 (i)   | Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Desiel (Cess to Railways | 1040.63                  | 0.00 | 1040.63 |
| (ii)    | Additional Budgetary support for Railway Safety works  | 0.00                     | 0.00 | 0.00    |
|         | Total  | 1040.63                  | 0.00 | 1040.63 |
| 2       | Assistance for Infrastructure Development (Viability Gap Funding)  | 499.37                   | 0.00 | 499.37  |
| 3       | National Social Security for Unorganised Labour  | 500.00                   | 0.00 | 500.00  |
|         | Total  | 999.37                   | 0.00 | 999.37  |
|         | Grand Total (1 to 3)   | 2040.00                  | 0.00 | 2040.00 |