

25	DEPARTMENT OF HEALTH AND FAMILY WELFARE			
	Name of the Schemes / Institutions	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	NATIONAL RURAL HEALTH MISSION (NRHM)	536.15	0.00	536.15
2	OVERSIGHT COMMITTEE	210.00	0.00	210.00
3	Strengthening of the Institutes for Control of Communicable Diseases	116.31	0.00	116.31
4	Strengthening of Hospitals & Dispensaries	333.15	0.00	333.15
5	Strengthening of Institutions for Medical Education, Training & Research	373.01	0.00	373.01
6	System Strengthening including Emergency Medical Relief/Disaster Management	286.87	0.00	286.87
7	Pradhan Mantri Swasthya Suraksha Yojana	1616.57	0.00	1616.57
	New Initiatives under CS			
8	Forward Linkages to NRHM (New Initiatives in NE)**	0.00	0.00	0.00
9	National Centre for Disease Control	35.00	0.00	35.00
10	Advisory Board for Standards	2.00	0.00	2.00
11	Redevelopment of Hospitals / Institutions	1177.57	0.00	1177.57
	Total (CS)	4686.63	0.00	4686.63
	B. CENTRALLY SPONSORED SCHEMES			
1	NATIONAL RURAL HEALTH MISSION (NRHM)	17303.85	0.00	17303.85
2	Cancer Control Programmes	250.00	0.00	250.00
3	National Mental Health Programme	130.00	0.00	130.00
4	Assistance to State for Capacity Building in Trauma Care	110.32	0.00	110.32
5	E-health including Telemedicine	20.00	0.00	20.00
6	National Programme for Prevention and Control of Diabetes, Cardiovascular Diseases and Stroke	125.00	0.00	125.00
7	Health Care for the Elderly	75.00	0.00	75.00
8	District Hospitals	300.00	0.00	300.00
9	Human Resources for Health	386.00	0.00	386.00
10	National Urban Health Mission	100.00	0.00	100.00
11	8 Pilot Projects	73.20	0.00	73.20
	TOTAL (CSS)	18873.37	0.00	18873.37
	GRAND TOTAL (CSS)	23560.00	0.00	23560.00
* In respect of PSUs, HSCC and HLL, IEBR for 2010-11 does not figure against any of the above schemes as the PSUs are not being provided any budgetary support by the Ministry.				
** Through earmarked 10% allocation for NE -to come from different schemes (Rs. 60.00 Crores)				