

35	MINISTRY OF LABOUR & EMPLOYMENT			
	Schemes / Programmes	Annual Plan 2011-12 (BE)		
S. No.		GBS	IEBR	Total
	DGE&T (Employment)			
1	Construction of Office Building, Staff Quarters & Skill Training Institutes	8.00	0.00	8.00
2	Continuation and Setting up of New Vocational Rehabilitation Centres for Handicapped Persons including Skill Training Workshops and Rural Rehabilitation Extension Centres	4.79	0.00	4.79
3	Welfare of SC/ST job seekers through Coaching, Guidance and Vocational Training and Introduction of new courses in existing CGCs & Establishment of new CGCs in States and covered so far	6.00	0.00	6.00
4	Mission Mode Project for Upgradation and Modernization of Employment Exchanges (New Scheme under CS)	10.00	0.00	10.00
	Total DGE&T (Employment)	28.79	0.00	28.79
	DGE&T (Training)			
5	Upgradation of Training Institutes	31.00	0.00	31.00
6	National Instructional Media Institute, Chennai	4.25	0.00	4.25
7	Foremen Training Institutes at Jamshedpur & Bangalore	4.00	0.00	4.00
8	Model Industrial Training Institutes (MITIs)	6.00	0.00	6.00
9	Project Implementation and Trade Testing in DGE&T HQ	1.00	0.00	1.00
10	Building Equipment & Establishment for RVTIs (Calcutta, Hissar, Allahabad, Indore, Bhubneshwar, Vadodara, Jaipur and Tura)	14.00	0.00	14.00
	Total DGE&T (Training)	60.25	0.00	60.25
	Industrial Relations			
11	Strengthening of Adjudication Machinery and holding of Lok Adalats	5.89	0.00	5.89
12	Machinery for better conciliation and Upgradation of office infrastructure at CLC(C) and RLC(C)'s	11.60	0.00	11.60
13	Improvement and Strengthening of Training Wing of Central Labour Service Officers	0.50	0.00	0.50
	Total - Industrial Relations	17.99	0.00	17.99
14	Central Board for Workers' Education (CBWE)			
	(i) Central Board for Workers' Education (CBWE)	13.20	0.00	13.20
	(ii) Mahatma Gandhi National Rural Employment Guarantee Act	10.00	0.00	10.00
	Total - CBWE	23.20	0.00	23.20

	Child Labour			
15	National Child Labour Project (including Grants-in-aid to Voluntary Agencies)	373.00	0.00	373.00
	Total - Child Labour	373.00	0.00	373.00
	Labour Bureau			
16	Labour and Employment Statistical System	32.00	0.00	32.00
	Total - Labour Bureau	32.00	0.00	32.00
	Director General, Mines Safety (DGMS)			
17	Mine Accidents Analysis and Modernization of Information Database (MAMID)	5.00	0.00	5.00
18	Strengthening of Infrastructure Facilities and Core Functions of DGMS (SOCFOD)	17.00	0.00	17.00
	Total -Director General, Mines Safety (DGMS)	22.00	0.00	22.00
	Director General, Factory Advice Service and Labour Institute (DGFASLI)			
19	Establishment of a new Regional Labour Institute, Faridabad	1.50	0.00	1.50
20	Strengthening of DGFASLI Organization and Occupational safety & Health in factories, Ports & Docks	14.96	0.00	14.96
21	Identification and Elimination of Silicosis in India	0.10	0.00	0.10
	Total -DGFASLI	16.56	0.00	16.56
	National Labour Institute (NLI)			
22	National Labour Institute	4.50	0.00	4.50
	Total - National Labour Institute (NLI)	4.50	0.00	4.50
	Other Schemes			
23	Scheme on Information Technology	2.00	0.00	2.00
24	Grants- in- aid to Research/ Academic Institutions & Non-Governmental Voluntary Organisations for undertaking research in labour related subjects	0.75	0.00	0.75
	Total - Other Schemes	2.75	0.00	2.75
	Total CS	581.04	0.00	581.04
	FRESH PROPOSALS			
1	Setting Up of 4 institutes for Training Trainers	0.00	0.00	0.00
2	Setting Up of ATIs & RVTIs for women	1.00	0.00	1.00
3	Revamp of DGE&T Institutions	0.00	0.00	0.00
4	Participation in World Skills Competition	0.50	0.00	0.50
5	Expansion of Training of Trainers within DGET Instts.	5.00	0.00	5.00
6	Providing of instructional staff to ITI's	0.00	0.00	0.00
7	Project of HIV/ AIDS control among migrant workers	13.05	0.00	13.05

	Total - Fresh proposals	19.55	0.00	19.55
	Total Central Sector Schemes(CS) + Fresh Proposals	600.59	0.00	600.59
	B. CENTRALLY SPONSORED SCHEMES			
1	Upgradation of 100 ITIs into Centres of Excellence.	0.35	0.00	0.35
2	Rehabilitation of Bonded Labour	1.00	0.00	1.00
3	Skill Development Initiative	211.54	0.00	211.54
4	Upgradation of 1396 Govt.ITIs through PPP	8.00	0.00	8.00
5	Externally Aided Project (EAP) for Reforms and Improvement in Vocational Training Services rendered by Central and State Governments	100.00	0.00	100.00
6	Health Insurance for Unorganised Sector Workers (Rashtriya Swasthya Bima Yojana)	313.42	0.00	313.42
7	Koushal Vikas Yojana	2.00	0.00	2.00
8	New Proposals of Centrally Sponsored Scheme for which token Provision has been kept for 2011-12		0.00	0.00
(i)	Setting up of ATIs & RVTIs for women in PPP mode	1.00	0.00	1.00
(ii)	Skill Development for 34 districts affected by Left Wing Extremism	50.00	0.00	50.00
(iii)	Remodelling of Apprenticeship Training (payment of stipend to apprentices)	0.10	0.00	0.10
(iv)	Upgradation of 20 ITI s and supplementing deficient infrastrucure in 28 ITI s in North East	1.00	0.00	1.00
(v)	Setting up of multi-skill Development Centre	10.00	0.00	10.00
(vi)	Establishment of new ITI s in N.E. States, Sikkim and the State of J & K.	1.00	0.00	1.00
	Total (B)	699.41	0.00	699.41
	GRAND TOTAL (A+B)	1300.00	0.00	1300.00