

30	Ministry of Home Affairs			
	Scheme	Annual Plan 2011-12 (BE)		
Sl.No.		GBS	IEBR	Total
	2	3	4	5
1	Police Housing for CPMFs	2174.00	0.00	2174.00
2	Police Education & Training	3.60	0.00	3.60
3	Schemes of BPR&D	74.00	0.00	74.00
4	Strengthening of North Eastern Police Academy (NEPA)	50.00	0.00	50.00
5	Schemes of Delhi Police	130.00	0.00	130.00
6	Schemes of NICFS	3.00	0.00	3.00
7	Dte. of Forensic Science – CFSLs and GEsQD	100.00	0.00	100.00
8	Schemes of CFSL (CBI)	3.00	0.00	3.00
9	Schemes of O/o RGI	3064.00	0.00	3064.00
10	Schemes of D/O OL	20.00	0.00	20.00
11	Construction of Manav Adhikar Bhavan	1.00	0.00	1.00
12	Complaint Handling Management Centre	2.00	0.00	2.00
13	Advertisement & Publicity	3.00	0.00	3.00
14	Scheme of NCRB	8.50	0.00	8.50
15	Schemes of NDMA	69.00	0.00	69.00
16	EAP component of Cyclone Risk Mitigation Scheme **	246.00	0.00	246.00
17	Revamping of Civil Defence	50.00	0.00	50.00
18	Setting up of Integrated Check Posts	140.00	0.00	140.00
19	Scheme for Training of Trainors (TOT) and Establishment of Integrated Anti Human Trafficking Units (AHTUs)	2.00	0.00	2.00
20	Int. Security Solution for CW Games- Bandwidth Charges	0.00	0.00	0.00
21	PPP initiatives on CPF housing	2.00	0.00	2.00
22	PPP initiatives on Delhi Police housing	2.00	0.00	2.00
23	Media Plan in Leftwing Extremism affected States	10.00	0.00	10.00
24	Office Building	1299.00	0.00	1299.00
25	Residential Buildings	500.00	0.00	500.00
26	Border Outposts	158.00	0.00	158.00
27	Major Works - IPB/ IBB/ Coastal	1122.00	0.00	1122.00
28	Mission Mode Project on Immigration, Visa and Foreigners Registration and Tracking (IVFT)	125.00	0.00	125.00
	Total Central Sector Scheme (A)	9361.10	0.00	9361.10
	B. CENTRALLY SPONSORED SCHEMES			
1	Crime and Criminal Tracking Network and System	384.50	0.00	384.50
2	Critical Infra. In Left-wing Extremist affected Areas/ Special infrast	140.00	0.00	140.00
3	Police Education & Training	14.40	0.00	14.40
4	Strengthening of Fire and Emergency Services	100.00	0.00	100.00
	Total Centrally Sponsored Schemes (B)	638.90	0.00	638.90

	GRAND TOTAL (A+B)	10000.00	0.00	10000.00
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