

37	Ministry of MSME			
	Name of Schemes	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
	DC (MSME)			
1	Quality of Technology Support Institutions and Programmes.	523.90	0.00	523.90
2	Promotional Services Institutions and Programmes	52.70	0.00	52.70
	Revenue	0.00	0.00	0.00
	Capital	8.00	0.00	8.00
3	MSME Clusters Development Programmes and MSME Growth Poles	80.00	0.00	80.00
4	Credit Support Programme	23.70	0.00	23.70
5	MDA Programme	9.20	0.00	9.20
6	Upgradation of Data Base	16.50	0.00	16.50
7	Special Schemes recommended by PM's Task Force on MSME (New Initiative)*	1.00	0.00	1.00
	Sub Total: DC (MSME)	715.00	0.00	715.00
	NSIC			
I	Investment Equity Share Capital	155.00	0.00	155.00
II	Other Grants			
	Performance and Credit Rating	75.00	0.00	75.00
	Small Enterprise Establishment Programme	0.00	0.00	0.00
	Incubator for Small Enterprises	0.00	0.00	0.00
	Marketing Assistance Scheme	10.00	0.00	10.00
	Sub Total: NSIC	240.00	550.00	790.00
	Other Schemes			
	Survey Studies and Policy Schemes	1.00	0.00	1.00
	International Cooperation Scheme	10.00	0.00	10.00
	Assistance to Training Institutions	70.82	0.00	70.82
	Rajiv Gandhi Udyami Mitra Yojana (RGUMY)	13.18		13.18
	Sub Total: Other Schemes	95.00	0.00	95.00
	SUB TOTAL: SME DIVISION	335.00	550.00	885.00
	ARI SECTOR			
I	KVIC			
	Khadi			
1	Khadi Grant including MDA for Khadi	227.48	0.00	227.48
2	Khadi (S&T)	2.00	0.00	2.00
3	Interest Subsidy (Khadi)	0.01	0.00	0.01
4	Khadi Loan	2.00		2.00
	Sub-Total: Khadi	231.49	0.00	231.49
	Village Industries			

5	VI Grant	55.00	0.00	55.00
6	VI Grant (S&T)	2.00	0.00	2.00
7	VI Loan	1.00	0.00	1.00
8	Interest Subsidy (VI)	0.01	0.00	0.01
9	Prime Minister's Employment Generation Programme (PMEGP)	1037.00	0.00	1037.00
10	Workshed Scheme for Khadi Artisans	20.00	0.00	20.00
11	Scheme for enhancing productivity & competitiveness of Khadi Industries and artisans	21.00	0.00	21.00
12	Strengthening of infrastructure of existing weak Khadi institutions and assistance for marketing infrastructure	7.50	0.00	7.50
13	Khadi Reform Development package (ADB Assistance)	192.00		192.00
	Sub-Total: Village Industries (VI)	1335.51	0.00	1335.51
	Sub-Total: KVIC	1567.00	0.00	1567.00
II	Setting up of Mahatma Gandhi Institute for Rural Industrialisation (MGIRI), Wardha. (Part of KVIC in 2007-08)	10.00	0.00	10.00
III	COIR BORAD			
1	Plan (S&T)	7.00	0.00	7.00
2	Plan (General) Training Extension, Quality Improvement, Mahila Coir Yojana & Welfare Measures	25.00	0.00	25.00
3	Rejuvenation, Modernisation and Technology upgradation of Coir Industry	21.00	0.00	21.00
	Sub-Total (Coir Board)	53.00	0.00	53.00
IV	SFURTI			
	Scheme of Fund for Regeneration of Traditional Industries	20.00	0.00	20.00
	Sub-Total: ARI Sector	1650.00	0.00	1650.00
	Total Central Sector Schemes(CS)	2700.00	550.00	3250.00
	B. Centrally Sponsored Schemes	0.00	0.00	0.00
	GRAND TOTAL (A+B)	2700.00	550.00	3250.00