

68	DEPARTMENT OF PHARMACEUTICALS			
	Name of Schemes	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	2	3	4	5
1	Support of Existing PSUs (Sub schemes-PSUs)	22.45	0.00	22.45
	Sub Total PSU	22.45	0.00	22.45
2	Support to Autonomous Bodies (Sub schemes-Autonomous bodies)			
1	National Institute of Pharmaceutical Education and Research(NIPER)	16.96	0.00	16.96
2	National Pharmaceutical Pricing Authority(NPPA)	0.40	0.00	0.40
	Sub total Autonomous Institutions	17.36	0.00	17.36
3	Other ongoing schemes			
1	Pharma Promotion & Development Scheme(PPDS)	2.00	0.00	2.00
2	IT/Secretariat	0.25	0.00	0.25
3	Lump sum provision for NE	0.00	0.00	0.00
	Sub total Others	2.25	0.00	2.25
4	New Schemes for Pharmaceuticals initiated in the 11th plan			
1	New Schemes for NIPER, Mohali	8.62	0.00	8.62
2	New Schemes for NIPER like Institutes			
	a) NIPER, Ahmedabad	24.50	0.00	24.50
	b) NIPER, Hajipur	22.75	0.00	22.75
	c) NIPER, Guwhati	17.50	0.00	17.50
	d) NIPER, Kolkata	21.75	0.00	21.75
	e) NIPER, Hyderabad	7.00	0.00	7.00
	f) NIPER, Rai Bareli	6.50	0.00	6.50
3	Interest Subsidy for Schedule M compliance	0.00	0.00	0.00
4	Strengthening of NPPA	2.00	0.00	2.00
5	Creation of IPR facilitation center at Pharmaexcil	0.50	0.00	0.50
6	ERP, R & D park	0.00	0.00	0.00
7	Critical assistance for WHO pre-qualification for pharma PSUs/R&D	6.28	0.00	6.28
8	Jan Aushadhi Scheme	3.50	0.00	3.50
9	New schemes to be introduced during the Year	12.04	0.00	12.04
	Sub total- New Schemes for Pharmaceuticals	132.94	0.00	132.94
	Total CS	175.00	0.00	175.00
	B. Centrally Sponsored Schemes	0.00	0.00	0.00
	GRAND TOTAL (A+B)	175.00	0.00	175.00