

11 DEPARTMENT OF POSTS				
	Scheme	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	2	3	4	5
1	Access to Postal Network	0.28	0.00	0.28
2	Mail Operations	49.93	0.00	49.93
3	Banking and Money Transfer Operations	8.50	0.00	8.50
4	Insurance Operations	5.00	0.00	5.00
5	Philately Operations	4.90	0.00	4.90
6	Estates Management	24.00	0.00	24.00
7	IT- Induction- Postal Operations	676.50	0.00	676.50
8	Materials Management	0.00	0.00	0.00
9	Human Resource Management	15.00	0.00	15.00
10	Marketing, Research & Product Development	15.39	0.00	15.39
11	Quality Management	0.50	0.00	0.50
12	Support for Payment of wages under NREGS	0.00	0.00	0.00
	Total Central Sector Schemes	800.00	0.00	800.00
	An amount of Rs. 83.75 Crore (i.e. 10.46% of the Outlay) has been earmarked for specific scheme identifiable for the North Eastern Region from the BE outlay of Rs. 800 Crores during the Annual Plan 2011-12			
	Department of Posts has been exempted from earmarking of Plan Funds Under SCSP and TSP vide Member Secretary's D.O. Letter No. N-11016/12(1)/2009-PC dated 15.12.2010			