

53	DEPARTMENT OF ROAD TRANSPORT & HIGHWAYS			
	Name of Schemes	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	2	3	4	5
	A. ROADS WING			
1	Externally Aided Projects			
a	Externally Aided (Road Wing)	80.00	0.00	80.00
b	Counter Part of Funds (Road Wings)	20.00	0.00	20.00
c	Externally Aided (NHAI)	0.00	0.00	0.00
d	Loan to NHAI	0.00	0.00	0.00
	Sub Total (EAP - RW & NHAI)	100.00	0.00	100.00
2	Other Schemes			
a	Other Schemes- NH (O) ^(A)			
b	Travel Expenses (Domestic)			
c	Machinery & Equipment			
d	NHDP Phase III	4971.34	0.00	4971.34
3	Rail-cum-Road bridge, Munger, Bihar	180.00	0.00	180.00
4	Works under BRDB ^{'B'}	700.00	0.00	700.00
5	Other Charges & IT			
a	Other Charges			
b	Development of Information Technology	4.00	0.00	4.00
6	Strategic Roads under RW	0.00	0.00	0.00
7	Strategic Roads under BRDB	105.00	0.00	105.00
8	R&D and Training			
a	R&D Plg. Studies			
b	Training including Professional Services	7.00	0.00	7.00
9	Charged Expd.	7.00	0.00	7.00
10	NHAI (Investment)	8250.00	0.00	8250.00
11	NHAI - IEBR	0.00	7500.00	7500.00
12	NHAI (Remittance of "Toll Receipts") "E"	2092.89	0.00	2092.89
13	SARDP NE ^(C)	1600.00	0.00	1600.00
14	Spl. Programme for development of road connectivity (NH and State Roads) in Naxalite affected Areas	1200.00	0.00	1200.00
15	Special grant for Vijaywada Ranchi network	100.00	0.00	100.00
	Sub Total (A)	19317.23	7500.00	26817.23
	B. ROAD TRANSPORT			
16	Road Safety	225.00	0.00	225.00
17	National Data base Network	50.00		50.00
18	Inspection and Maintenance centre, Strengthening of Public Transport and Creation of National Road Safety Board	125.00		125.00
1	Sub Total (B)	400.00	0.00	400.00

	Total (A+B) - CS	19717.23	7500.00	27217.23
	B. Centrally Sponsored Schemes			
1	E&I for States from CRF 'D'	265.29	0.00	265.29
2	E&I for U.Ts from CRF	17.48	0.00	17.48
	Total CSS	282.77	0.00	282.77
	GRAND TOTAL (A+B)	20000.00	7500.00	27500.00