

52	Department of Shipping			
	Name of Schemes	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	2	3	4	5
1	SCI	0.00	3712.00	3712.00
2	DG (Shipping)#	15.00	0.00	15.00
3	Indian Maritime University	40.00	0.00	40.00
4	DG (Light Houses and Light ships)	78.60	0.00	78.60
5	IWT Sector	130.00	0.00	130.00
6	Ship Building and Repairs	10.00	40.00	50.00
7	Major Ports (KoPT, MbPT, JNPT, ChPT, CoPT, VPT, KPT, MoPT, PPT, NMPT, TPT, EPL)	326.70	1522.39	1849.09
8	ALHW	17.77		17.77
9	DCI	0.00	498.43	498.43
10	Others*	131.93	2.10	134.03
Grand Total		750.00	5774.92	6524.92
	*Includes Post Tsunami Works (96.00), Survey Vessels (15.00), R&D (2.00), Sethusamudram Project(10.00 cr.) and Web based EDI (2.37), IT (shipping) (6.56) etc. in BE 2011-12			
	** Includes KoPT (1.00), EAP (Vizag-80.00, Mormugao 113.70), Tuticorin (35.00), Cochin (97.00) in BE 2011-12			
	#The Plan Provisions include Rs. 6.41 Crore in BE 2010-11; Rs. 7.00 Crore for RE 2010-11 & Rs. 7.00 Crore in BE 2011-12 which will be reflected in the Demands for Grants of M/o Urban Development			