

59	Ministry of Textiles			
	Name of Schemes	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	2	3	4	5
1	Handloom			
	(1) Diversified Handloom Development Scheme	24.10	0.00	24.10
	(2) Handloom Weaver Comprehensive Welfare Scheme	160.00	0.00	160.00
	(3) Milgate Price Scheme	55.60	0.00	55.60
	Sub Total (Handloom)	239.70	0.00	239.70
2	Handicrafts			
	(1) Design & Technical Development	16.00	0.00	16.00
	(2) Baba Saheb Ambedkar Hastshilp Vikas Yojana	65.00	0.00	65.00
	(3) Marketing Support & Services	65.00	0.00	65.00
	(4) Human Resource Development	17.75	0.00	17.75
	(5) Research & Development	8.25	0.00	8.25
	(6) Integrated Artisans Comprehensive Welfare Scheme	69.00	0.00	69.00
	(7) Infrastructure Projects	4.00	0.00	4.00
	Sub Total (Handicrafts)	245.00	0.00	245.00
3	Sericulture			
	Grants towards administrative expenses (1) R & D, Training & Initiatives (2) Seed Organisation & HRD (3) Quality Certificate System	60.00	0.00	60.00
	Sub Total (Sericulture)	60.00	0.00	60.00
4	Powerlooms			
	(1) Group Insurance Scheme	2.40	0.00	2.40
	(2) Group Work Scheme	4.50	0.00	4.50
	(3) Integrated Poweloom Cluster Development	11.10	0.00	11.10
	Sub Total (Powerloom)	18.00	0.00	18.00
5	Wool and Woollens			
	(1) Integrated Wool Improvement & Development Programme	12.50	0.00	12.50
	(2) Quality Processing of Wool & Woollen	1.00	0.00	1.00
	(3) Social Security Scheme	0.00	0.00	0.00
	Sub Total (Wool and Woollens)	13.50	0.00	13.50
6	Mega Clusters	115.50	0.00	115.50
	Total (VSE)	691.70	0.00	691.70
	Industry			
7	NIFT	128.00	0.00	128.00
8	R&D including TRAs	9.00	0.00	9.00
9	Technology Upgradation Fund Scheme (TUFS)	3100.00	0.00	3100.00
10	Scheme for Integrated Textile Parks	347.00	0.00	347.00
11	Jute Technology Mission	54.00	0.00	54.00
12	Export Promotion Studies	1.00	0.00	1.00

13	Sardar Vallabhai Institute of Textiles Management Coimbatore	6.00	0.00	6.00
14	Market Development & Product Diversification Scheme \$	10.00	0.00	10.00
	Common Compliance Code	10.00	0.00	10.00
15	Foreign Promotion Scheme (FDI)	10.00	0.00	10.00
16	Textipolis	0.00	0.00	0.00
17	Setting up of Fashion Hub	0.00	0.00	0.00
19	Human Resources Development	110.00	0.00	110.00
20	Textile Engineering including others	0.00	0.00	0.00
21	Technical Textiles	50.00	0.00	50.00
	Total (7 to 21) (Industry)	3835.00	0.00	3835.00
	Total CS	4526.70	0.00	4526.70
	B. Centrally Sponsored Schemes			
1	Handloom Export Scheme	220.30	0.00	220.30
2	Catalytic Development Programme (Sericulture)	253.00	0.00	253.00
	Total CSS	473.30	0.00	473.30
	GRAND TOTAL (A+B)	5000.00	0.00	5000.00