

62	MINISTRY OF URBAN DEVELOPMENT			
	Name of Schemes	Annual Plan 2011-12 (BE)		
Sl. No.		GBS	IEBR	Total
1	2	3	4	5
1	Contribution to NCRPB	50.00	560.00	610.00
2	Equity for National Capital Region Transport Corporation (NCRTC)	0.01	0.00	0.01
3	Research in Urban & Regional Planning + Capacity Building in Urban Sector + Training in PHE	30.00	0.00	30.00
4	Global Environment Facility	0.24	0.00	0.24
5	National Mission Mode on E-Governmance	50.00	0.00	50.00
6	National Mission Mode on E-Governmance	0.00	0.00	0.00
7	Urban Transport			
	a) Equity to all Metro Rail Corporation under MoUD	27.00	0.00	27.00
	b) Urban Transport Planning & Capacity Building in Urban Transport	1558.20	1284.00	2842.20
	c) Subordinate Debt to all Metro Rail Corporation under MoUD	570.87	0.00	570.87
	(d) Grants to Delhi Metro Rail Corporation	101.28	0.00	101.28
	(e) Grants to Bharat Earth Movers ltd.(BEML) for R & D Central Excellence	0.50	0.00	0.50
	f) Externally Aided Project / Pass Through Assistance to all Metro Rail Corporation under MoUD (PTA)	2892.00	0.00	2892.00
	g) Assistance from World Bank / ADB for UT	2.00	0.00	2.00
8	Computerisation	2.30	0.00	2.30
9	General Pool Accommodation (Residential)	350.00	0.00	350.00
10	General Pool Accommodation (Non-Residential)	133.59	0.00	133.59
11	CPWD Training Institute	7.00	0.00	7.00
12	Computerisation (CPWD)	5.00	0.00	5.00
13	Pilot Project on Solid Waste Disposal near Airport in Seclected Cities	0.00	0.00	0.00
14	NE Lumpsum Provision for projects / schemes for the benefit of the NE Region & Sikkim	164.00	0.00	164.00
15	Common Wealth Games	0.00	0.00	0.00
16	Capacity Building for Urban Local Bodies - Assistance from UNDP	25.00	0.00	25.00
17	Administrative Expenses for JNNURM	24.00	0.00	24.00
18	Development of Satellite Cities / Counter Magnet Cities	135.00	0.00	135.00
19	North Eastern Region UD Project	80.00	0.00	80.00
	TOTAL - A	6207.99	1844.00	8051.99
	B. Centrally Sponsored Schemes			
	National Urban Information System (NUIS)	2.00	0.00	2.00
	Pooled Finance Development Fund (PFDF)	0.01	0.00	0.01
	Total CSS	2.01	0.00	2.01

	GRAND TOTAL (A+B)	6210.00	1844.00	8054.00
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