

**D.O. No.M-12011/1/2007-SP-Coord.**

**November 6, 2007**

Dear

I am sure you must have received the notice for the meeting of the NDC to be held on 9<sup>th</sup> December, 2007.

2. The main item on the agenda to the NDC is the consideration and approval of the 11<sup>th</sup> Five Year Plan. The draft Plan Document is in the process of finalization and will be sent to you shortly.

3. You may kindly recall that along with the estimates of resources for the Annual Plan 2007-08, you had also provided the estimates of resources for the 11<sup>th</sup> Five Year Plan 2007-12. During our discussions on the Annual Plan for the year 2007-08, we had told you that the discussions on the 11<sup>th</sup> Plan 2007-12 would be held separately later. However, in view of the short notice now available to us for the NDC, we have not been able to schedule discussions separately on the 11<sup>th</sup> Five Year Plans of the States.

4. You would also be aware that the Steering Group on Financial Resources for the 11<sup>th</sup> Five Year Plan had set up a separate Working Group, under the Chairmanship of Dr. EAS Sarma, to estimate the resources likely to be available to the States for the 11<sup>th</sup> Five Year Plan. This Working Group comprised of Finance Secretaries of 6 States, besides representatives of the RBI, CAG and the Union Finance Ministry, and outside experts. The Report of this Working Group, available on the Planning Commission website ([www.planningcommission.gov.in](http://www.planningcommission.gov.in)) has estimated the resources likely to be available to each State to fund its Plan.

5. Based on the report of another Working Group that was set up to estimate the resources available at the Govt. of India level, we have been able to arrive at likely flows of Central assistance to State and UT Plans during 2007-12.

6. Taking these reports into consideration, as also your own estimates of resources as provided earlier, and also the approved Plan size for the Annual Plan 2007-08, we have arrived at tentative estimates of the likely 11<sup>th</sup> Five Year Plan size of your State. We have also obtained from your State Government the sectorwise allocation of resources for the 11<sup>th</sup> Five Year Plan. Based on all these inputs, the total Plan size of your State for the 11<sup>th</sup> Five Year Plan, as well as the sectoral break up thereof, has been computed at the base year (2006-07) price level used for the purposes of the 11<sup>th</sup> Plan projections.

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7. The detailed table showing these amounts in respect of your State is annexed.
8. These estimates have now been incorporated in the Draft 11<sup>th</sup> Plan Document which will be forwarded to you shortly.
9. We are conscious of the fact that we have not been able to discuss these estimates in detail with you. However, should any of these numbers in your opinion require discussion, we would be able to do so at the time of finalizing the Annual Plan for 2008-09, the discussions with regard to which are likely to commence by about mid December.

With best wishes,

Yours sincerely,

**[RAJEEVA RATNA SHAH]**

**Encl : as above**

**All Chief Secretaries of States (except UT's without legislature)**  
(As per list attached)