

No.M-13048/4(BR)/2008-SP-East
Government of India
Planning Commission
(State Plans Division)

To,
The Chief Secretary,
Government of Bihar,
PATNA

Yojana Bhawan, Sansad Marg,
New Delhi - 110001

Dated : the 9th November, 2009

Subject : Approval of Sectoral Outlay for the Annual Plan 2009-10 in respect of Bihar

Sir,

I am directed to refer to the discussions between Deputy Chairman, Planning Commission and Chief Minister of Bihar held on 23-02-2009 during which the outlay of Rs. 16000.00 crore was finalized.

2. The Scheme of Financing of the Approved Annual Plan 2009-10 is given at Annexure-I.
3. A Statement showing the distribution of the Approved Annual Plan 2009-10 among different heads and sub-heads of development including earmarked outlays is given at Annexure-II.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays. You are requested to send the adjustment proposals and the proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications, before 31st December, 2009.
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to Planning Commission before 30th September, 2010.
6. The Plan Programme need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of the letter.


(Tuhin K. Pandey)

Joint Secretary (SP)

Copy to :

1. Ministry of Finance, Government of India, North Block, New Delhi

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 - iv) Director/Deputy Adviser (Plan Coordination/MLP/SP)


(Tuhin K. Pandey)
Joint Secretary (SP)

ANNEXURE-I

SCHEME OF FINANCING FOR ANNUAL PLAN 2009-10 - BIHAR

(Rs. in crore)

Items	Annual Plan 2009-10
A. State Government	
1. State Own Resources (a to e)	3798.75
a) Balance from Current Revenues	2639.82
b) Miscellaneous Capital Receipts (excluding deductions for repayment of Loans)	-257.43
c) Plan Grants from Government of India (TFC)	149.47
d) Adjustment of Opening Balance	914.00
e) EAP Grant (Back to Back)	11.92
f) Funding Gap	140.98
2. State's Budgetary Borrowings(i-ii)	7249.28
i) Gross Borrowings (a to i)	9112.90
a) Net accertion to the State Provident Fund	440.40
b) Gross Small Savings	1367.28
c) Net Market Borrowings	5173.90
d) Grossa Negotiated Loans (i to vi)	713.90
i) LIC	
ii) GIC	
iii) NABARD	
iv) REC	
v) IDBI	
vi) Others (HUDCOm PFC, NCDC etc.)	
e) Bonds/Debentures	
f) Loans portion of NCA	
g) Loans portion of ACA for EAPs	
h) Loan for EAPs (Back to Back)	1417.42
i) Other Loans	
ii) Repayments (a to d)	1863.62
a) Repayment to GOI loans	470.83
b) Repayment to NSSF	367.28
c) Repayment of Negotiated Loans	84.79
d) Other Repayments	940.72
3. CENTRAL ASSISTANCE (a+b+c)	4951.96
a) Normal Central Assistance	938.17
b) ACA for Externally Aided Projects	
c) Others	4013.79
Total A : State Government Resources (1+2+3)	16000.00
B. Public Sector Enterprises (PSEs)	
1. Internal Resources	
2. Extra Budgetary Resources	
3. Budgetary support	
Total B PSEs (1+2+3)	0.00
C. Resources of Local Bodies	
I) Urban Local Bodies	
1. Internal Resources	
2. Extra Budgetary Resources	
3. Budgetary support	
Total I (1+2+3)	0.00
II) Rural Local Bodies	
1. Internal Resources	
2. Extra Budgetary Resources	
3. Budgetary support	
Total II (1+2+3)	0.00
Total C Local Bodies (I + II)	0.00
D. AGGREGATE PLAN RESOURCES (A+B+C)	16000.00

ANNUAL PLAN 2009-10 - BIHAR - APPROVED OUTLAY

(Rs. in Lakhs)

Major Heads/ Minor Heads of Development	ANNUAL PALN 2009-10					Total
	Approved Outlay	of which earmarked				
		TSP	SCSP	BRGF	Others	
I.	2.	3.	4.	5.	6.	7.
I. AGRICULTURE AND ALLIED ACTIVITIES						
Crop Husbandry						
a) Crop Husbandry	30051.00	311.77	4988.32		9329.00	14629.09
b) Sugar Cane Development	2991.00	29.91	478.56			508.47
Horticulture	1455.00	8.00	128.00			136.00
Soil & Water Conservation	700.00	7.00	112.00			119.00
Animal Husbandry	7800.00	75.00	1200.00		300.00	1575.00
Dairy Development	3367.50	23.68	378.80		1000.00	1402.48
Fisheries	2832.50	26.32	421.20		200.00	647.52
Plantations						
Food Storage & Ware Housing						
Agricultural Research & Education	3821.00					
Agricultural Financial Institutions						
Co-operation	12917.00	106.67	1706.72		250.00	2063.39
Other Agricultural Programmes						
a) Agricultural Marketing						
TOTAL - I	65935.00	588.35	9413.60	0.00	11079.00	21080.95
II. RURAL DEVELOPMENT						
Special Programme for Rural Development :						
a) Drought Prone Area Programme (DPAP)	75.00	0.00	0.00	0.00	0.00	
b) Desert Development Programme	0.00	0.00	0.00	0.00	0.00	
c) Integrated Watershed Dev. Project Scheme	0.00	0.00	0.00	0.00	0.00	
d) DRDA Administration	1000.00	0.00	0.00	0.00	0.00	0.00
Rural Employment						
a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	6500.00	65.00	3250.00			3315.00
b) Swarnajayanti Gram Rozgar Yojana (SGSY)						
c) National Employment Guarantee Programme						
d) State Employment Guarantee Scheme	30000.00	300.00	15000.00			15300.00
Land Reforms	10958.81	52.57	841.12			893.69
Other Rural Development Programmes						
a) Community Development	3938.00					
b) Panchayats	13016.00	18.16	272.40	0.00	750.00	1040.56
c) M.L.A./M.L.C. Schemes	33500.00	335.00	6030.00	0.00	0.00	6365.00
Total - II	98987.81	770.73	25393.52	0.00	750.00	26914.25
III. SPECIAL AREA PROGRAMMES						
Other Sepcial Areas Programmes						
a) Border Area Development Programme	3172.00	59.28	237.12		2875.60	3172.00
b) Backward Region Grant Fud (BRGF)	63767.00	1167.43	11612.37		60987.20	73767.00
c) Grants under proviso Article 275(1)	252.00	252.00				252.00
d) Special Central Assistance to TSP	550.00	550.00				550.00
e) Mukhyamantri Zilla Vikas Yojana	8250.00	330.00	1320.00			1650.00
TOTAL -III	75991.00	2358.71	13169.49	0.00	63862.80	79391.00
IV. IRRIGATION AND FLOOD CONTROL						
Major & Medium Irrigation	106750.00		26246.24	4800.00	55812.00	86858.24
Minor Irrigation	17778.00		2844.48		4188.00	7032.48
Command Area Development	8000.00		800.00			800.00
Disastar Management	2500.00		400.00			400.00
Flood Control (includes flood protection works)	47922.00		8217.97			8217.97
TOTAL IV	182950.00	0.00	38508.69	4800.00	60000.00	103308.69
V. ENERGY						
Power						
a) B.S.E.B.	81134.00		10995.65	37600.00	0.00	48595.65
b) B.S. H.P.C.	4810.72		689.71			689.71

ANNUAL PLAN 2009-10 - BIHAR - APPROVED OUTLAY

(Rs. in Lakhs)

Major Heads/ Minor Heads of Development	ANNUAL PALN 2009-10					
	Approved Outlay	of which earmarked				Total
		TSP	SCSP	BRGF	Others	
1.	2.	3.	4.	5.	6.	7.
Non-conventional Sources of Energy	500.00					
Integrated Rural Energy Programmes (IREP)	0.00					
TOTAL -V	86444.72		11685.36	37600.00	0.00	49285.36
VI. INDUSTRY AND MINERALS						
Village & Small Enterprises	4404.20	44.04	792.76			836.80
Other Industries (other than VSE)	41817.80	418.18	7527.20			7945.38
Minerals	0.00					
TOTAL -VI	46222.00	462.22	8319.96	0.00	0.00	8782.18
VII. TRANSPORT						
Minor Ports	0.00					
Civil Aviation	969.00					
Roads & Bridges:						
a) R.C.D. Roads	263766.80			57075.80	76700.00	133775.80
b) Rural Roads	67901.00	1049.68	20893.80			21943.48
c) Urban Roads	1000.00					
Road Transport						
a) Road Transport Corp.	0.00					
b) Transport Deptt.	1126.60					
Inland Water Transport	0.00					
Other Transport Services	0.00					
TOTAL -VII	334763.40	1049.68	20893.80	57075.80	76700.00	155719.28
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT						
Scientific Research	200.00					
Informaion Technology & E-Governance						
a) E-Governance (IT Deptt.)	10452.00	118.52	1896.32		2658.00	4672.84
b) E-Governance (Brain) (Finance Deptt)	1045.00					
c) Computerisation of Treasury (Fin. Deptt.)	600.00					
d) Computerisation of Comm Taxes (Comm Taxes Deptt)	399.00					
Ecology & Environment	500.00	10.00	85.00			95.00
Forestry & Wildlife	3396.20	90.44	768.74	524.20		1383.38
TOTAL -VIII	16592.20	218.96	2750.06	524.20	2658.00	6151.22
IX. GENERAL ECONOMIC SERVICES						
Secretariat Economic Services						
a) Planning Machinery	48130.15					
Tourism	2978.00					
Census, Surveys & Statistics	594.00					
Civil Supplies	1161.67	22.62	452.40			475.02
Other General Economic Services						
a) Weights & Measures	0.00					
b) District Planning (Untied Fund/BRGF)	4241.00					
C) Additional Central Assistance (one time)	0.00					
TOTAL-IX	57104.82	22.62	452.40	0.00	0.00	475.02
X. SOCIAL SERVICES						
General Education						
a) Elementary Education & Adult Education	127659.99	3829.80	20425.60			24255.40
b) Secondary Education	12385.01	371.55	2105.45			2477.00
c) Higher Education	7448.00	223.44	1266.16			1489.60
d) Rajbhasha	50.00					
Technical Education	11591.00		817.80			817.80
Sports & Youth Service	1829.00	18.29	91.45			109.74
Art & Culture	1860.00	16.60	83.00			99.60
Medical & Public Health						

ANNUAL PLAN 2009-10 - BIHAR - APPROVED OUTLAY

(Rs. in Lakhs)

Major Heads/ Minor Heads of Development	ANNUAL PALN 2009-10					
	Approved Outlay	of which earmarked				
		TSP	SCSP	BRGF	Others	Total
1.	2.	3.	4.	5.	6.	7.
a) Medical Education and Family Welfare	5715.00	57.15	1143.00			1200.15
b) Public Health	12100.00	107.00	2140.00			2247.00
Water Supply & Sanitation						
i) Urban Water Supply	6514.00	65.14	1107.38			1172.52
ii) Rural Water Supply	26700.00	534.00	8010.00			8544.00
Housing (including Police Housing)						
a) Housing	0.00					
b) Poice Renov. & Police Station	7500.00	50.00	50.00			100.00
c) Fire Services	563.00	5.63	5.63			11.26
d) Indira Awas Yojana	77068.00	820.81	41040.50			41861.31
e) Indira Awas Yojana (PMGY)	0.00					
Urban Development (incl. SCP & SAD)	127690.00	1096.90	4893.10		103600.00	109590.00
Information & Publicity	633.00					
Development of SCs, STs	20493.00	1166.92	15595.20			16762.12
Developmet of Other Backward Classes	6742.00					
Labour & Employment	8674.60		1330.17			1330.17
Social Security & Social Welfare	83208.61	1614.17	23617.44		55577.00	80808.61
Nutrition	60207.07	889.65	17792.96		1380.00	20062.61
TOTAL -X	606631.28	10867.05	141514.84	0.00	160557.00	312938.89
XI. GENERAL SERVICES						
Jails	600.00					
Stationery & Printing						
a) Govt. Printing Press	300.00					
Public Works						
a) Judicial Building	300.00					
b) Building (PWD)	2878.00					
Other Administrative Services :						
a) Excise	144.00					
b) Monitoring of Twenty Point Prog.	0.00					
c) Manpower Training	0.00					
d) District Reorganisation	5200.37				800.00	800.00
e) Minority financing	5019.40					
f) Law	3756.00					
g) Cabinet	344.00					
h) Registration	236.00					
i) Secretariat Sports Club	300.00					
j) Bihar Livelihood Project	9300.00				9300.00	9300.00
TOTAL -XI	28377.77				10100.00	
GRAND TOTAL	1600000.00	16338.32	272101.72	100000.00	385706.80	774146.84

DETAILS OF EARMARKED OUTLAY 2009-10

(Rs in lakh)

S. NO.	Item	Earmarked outlay 2009-10
I	(a) BRGF (State Sector)	100000.00
	Major & Medium Irrigation	4800.00
	Energy	37600.00
	Road Construction	57075.80
	Forestry	524.20
	(b) BRGF (District Sector)	63767.00
	Panchayati Raj	61517.00
	Planning & Development	2250.00
II	Others	
1	Rastriya Krishi Vikash Yojna (RKVY)	11079.00
	Agriculture	9329.00
	Animal Husbandary	300.00
	Dairy Development	1000.00
	Fisheries	200.00
	Co-operative	250.00
2	BADP	3172.00
	Energy	100.00
	Planning & Development	1482.00
	Road Construction	1090.00
	Rural Works	500.00
3	Grant inAid (under Article 275(i))	252.00
4	SCA to TSP	550.00
5	AIBP	60000.00
	Major & medium irrigation	55812.00
	Minor Irrigation	4188.00
6	Roads and Bridges	4089.00
7	ACA (RCD)	3300.00
8	E-Governance	2658.00
9	EAP	83761.00
	Bihar Rural Livelihood Project (Finance)	9300.00
	Bihar Governance & Administrative Reforms Programme (Personnel)	800.00
	Bihar State Highways Programme (Road Construction)	69311.00
	Bihar Panchayat Strengthening Programme (Panchayat)	750.00
	Urban Infrastructure Development Programme (Urban Development)	3600.00
10	NURM	10000.00
11	NPAG	1380.00
12	NSAP	55577.00
	Total	489585.00

