

No. M-13048/34(LD)/2008-SP.CO.  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhavan , New Delhi,  
Dated the 29 October, 2009

The Administrator,  
Union Territory of Lakshadweep  
Kavaratti

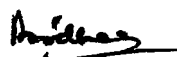
**Sub.: Approval of Annual Plan 2009-10 of Lakshadweep.**

Sir,

I am directed to refer to Lakshadweep Administration letter No.F.No.1/2/2009-Plg. dated 15<sup>th</sup> September, 2009, discussions held in the Planning Commission on 24<sup>th</sup> September, 2009 and to convey approval of the Planning Commission to the Union Territory of Lakshadweep Annual Plan (2009-10) outlay of Rs. 296.86 crores.

2. A statement showing the distribution of the approved Annual Plan 2009-10 outlay among different heads and sub-heads of development, including earmarked outlays is given at Annex.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2009-10, if any, together with appropriate justification, before **31<sup>st</sup> December 2009**.
4. Statements showing actual expenditure incurred under Annual Plan 2008-09 should be sent to the Planning Commission before 10<sup>th</sup> November, 2009.
5. The plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

  
(R. Sridharan)  
Joint Secretary (State Plans)

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**Copy to: Ministry of Finance, Government of India, North Block, New Delhi.**

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3. Joint Secretary, PMU, Department of Economic Affairs.

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7. Director (SP. Coord.)
8. Director, Plan Coordination Division, Planning Commission
9. Deputy Adviser (MLP), Planning Commission



(R. Sridharan)

**Joint Secretary (State Plans)**

SECTORAL OUTLAYS ANNUAL PLAN - (2009-10) - LAKSHADWEEP			
(Rs.In lakhs)			
Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10	
		Approved Outlay	of which Earmarked
0	1	2	3
I	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
1	Crop Husbandry	546.00	@ 214.00
2	Horticulture	0.00	
3	Soil and Water Conservation (including control of shifting cultivation)	101.00	@ 0.00
4	Animal Husbandry	503.00	@ 170.00
5	Dairy Development	0.00	
6	Fisheries	1105.00	@ 420.00
7	Plantations	0.00	
8	Food, Storage & Warehousing	0.00	
9	Agricultural Research & Education	0.00	
10	Agricultural Financial Institutions	0.00	
11	Cooperation	908.00	@ 250.00
12	Other Agricultural Programmes :		
	a Agriculture marketing	0.00	
	b Others (to be specified)	0.00	
	<b>Total - (I) (1 to 12)</b>	<b>3163.00</b>	<b>1054.00</b>
II	<b>RURAL DEVELOPMENT</b>		
1	Special Programme for Rural Development :		
	a Drought Prone Area Programme (DPAP)	0.00	
	b Desert Development Programme (DDP)	0.00	
	c Integrated Wasteland Development Projects Scheme	0.00	
	d DRDA Administration	0.00	
	e Others (To be specified)	0.00	
	Sub-Total (Special Programme for Rural Development)	0.00	0.00
2	Rural Employment		
	a Swaranjyanti Gram Swarozgar Yojana (SGSY)	0.00	
	b Sampoorana Gram Rozgar Yojana (SGRY)	0.00	
	c National Food for Work Programme/ National Employment Guarantee Programme	0.00	
	d Others (To be specified)	0.00	
	Sub-Total (Rural Employment)	0.00	0.00
3	Land Reforms	0.00	
4	Other Rural Development Programmes:		
	a Community Development & Panchayats	262.00	
	b Other Programmes of Rural Development	0.00	
	Sub-Total (Other Rural Development)	262.00	0.00
	<b>TOTAL - II (1 to 4)</b>	<b>262.00</b>	<b>0.00</b>
III	<b>SPECIAL AREAS PROGRAMMES</b>		
1	Hill Areas Development Programme	0.00	
2	Other Special Areas Programme :		
	a Border Area Development Programme	0.00	
	b Backward Region Grant Fund(Backward Districts/ Area Fund)	0.00	
	c Grants under proviso to article 275(1)	0.00	
	d Special Central Assistance to Tribal Sub-Plan	0.00	
	e Others (to be specified)	0.00	
	Sub-Total (Other Special Programme)	0.00	0.00
	<b>TOTAL - III (1+2)</b>	<b>0.00</b>	<b>0.00</b>

**SECTORAL OUTLAYS ANNUAL PLAN - (2009-10) - LAKSHADWEEP**

(Rs.In lakhs)				
Sl. No.	Major Heads/Minor Heads of Development		Annual Plan 2009-10	
			Approved Outlay	of which Earmarked
0	1	2	3	
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>			
	1	Major and Medium Irrigation	0.00	
	2	Minor Irrigation	0.00	
	3	Command Area Development	0.00	
	4	AIBP	0.00	
	5	Flood Control (includes flood protection works)	600.00	
	<b>TOTAL - IV (1 to 5)</b>		<b>600.00</b>	<b>0.00</b>
<b>V</b>	<b>ENERGY</b>			
	1	Power	1844.00	
	2	Non-conventional Sources of Energy	1304.00	
	3	Integrated Rural Energy Programme	0.00	
	<b>TOTAL - V (1 to 3)</b>		<b>3148.00</b>	<b>0.00</b>
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>			
	1	Village & Small Enterprises	167.00	
	a	Small Scale Industries	0.00	
	b	Handlooms/ Powerlooms	0.00	
	c	Handicrafts	0.00	
	d	Sericulture/coir/wool	0.00	
	e	Food Processing Industries	0.00	
	Sub-Total (VSE)		167.00	0.00
	2	Other Industries (Other than VSE)	0.00	
	3	Minerals	0.00	
	<b>TOTAL - (VI) (1 to 3)</b>		<b>167.00</b>	<b>0.00</b>
<b>VII</b>	<b>TRANSPORT</b>			
	1	Port and Lighthouses	758.00	
	2	Civil Aviation	1445.00	
	3	Roads and Bridges	1000.00	
	4	Road Transport	105.00	
	5	Inland Water Transport	0.00	
	6	Other Transport Services (to be specified)		
	a	Shipping	7800.00	
	<b>TOTAL - (VII) (1 to 6)</b>		<b>11108.00</b>	<b>0.00</b>
<b>VII (a)</b>	<b>Communication</b>			
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
	1	Scientific Research	420.00	
	2	Information Technology & E-Governance	550.00	# 421.00
	3	Ecology & Environment	167.00	
	4	Forestry & Wildlife	70.00	
	<b>TOTAL - (VIII) (1 to 4)</b>		<b>1207.00</b>	<b>421.00</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>			
	1	Secretariat Economic Services	7.00	
	2	Tourism	306.00	
	3	Census, Surveys & Statistics	18.00	
	4	Civil Supplies	215.00	@ 75.00
	5	Other General Economic Services :		
	a	Weights & Measures	4.00	
	b	District Planning / District Councils		
	c	Others (to be specified)		
	Sub-Total (Other General Economic Services)		4.00	0.00
	<b>TOTAL - (IX) (1 to 5)</b>		<b>550.00</b>	<b>75.00</b>

**SECTORAL OUTLAYS ANNUAL PLAN - (2009-10) - LAKSHADWEEP**

(Rs.In lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10	
		Approved Outlay	of which Earmarked
<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>X</b>	<b>SOCIAL SERVICES</b>		
1	General Education	1702.00	
a	Elementary Education	0.00	
b	Literacy/Adult Education	0.00	
c	Secondary Education	0.00	
d	Higher Education	0.00	
e	Others	0.00	
	Sub Total (General Education) (a to d)	1702.00	0.00
2	Technical Education	0.00	
3	Sports	387.00	
4	Youth Services	0.00	
5	Art & Culture	184.00	
6	Medical & Public Health	1011.00	
a	Primary Health Care		
i	Rural	0.00	
ii	Urban	0.00	
b	Secondary Health Care	0.00	
c	Tertiary Health Care/Super Specialty Services	0.00	
d	Medical Education & Research	0.00	
e	Training	0.00	
f	AYUSH	0.00	
g	E.S.I.	0.00	
h	Control of		
i	Communicable diseases (to be specified)	0.00	
ii	Non-communicable diseases (to be specified)	0.00	
i	National Rural Health Mission (Activities to be specified)	0.00	
j	Other Programmes	0.00	
	Sub-Total (Medical & Public Health) (a to j)	1011.00	0.00
7	Water Supply & Sanitation		
a	Rural Water Supply	3673.00	
b	Rural Sanitation	0.00	
c	Urban Water Supply	0.00	
d	Urban Sanitation	0.00	
	Sub -Total (Water Supply & Sanitation) (a to d)	3673.00	0.00
8	Housing (incl. Police Housing)	1050.00	
a	Rural Housing (Programmes to be specified) - LBDB	0.00	
b	Urban Housing (Programmes to be specified) -Govt. Quarters	0.00	
	Sub-Total (Housing) (a &b)	1050.00	0.00
9	Urban Development	453.00	\$ 55.00
10	Information & Publicity	244.00	
11	Development of SCs, STs & OBCs		
a	Development of SCs	0.00	
b	Development of STs	0.00	
c	Development of OBCs	0.00	
	Sub-Total (SCs, STs & OBCs) (a to c)	0.00	0.00

5

**SECTORAL OUTLAYS ANNUAL PLAN - (2009-10) - LAKSHADWEEP**

				(Rs.In lakhs)	
Sl. No.	Major Heads/Minor Heads of Development		Annual Plan 2009-10		
			Approved Outlay	of which Earmarked	
0	1		2	3	
12	Labour & Employment		235.00		
	a	Labour Welfare			
		i Labour & Labour Welfare	0.00		
		ii Social Security for labour	0.00		
		iii Labour Education	0.00		
		iv Rehabilitation of Bonded Labour	0.00		
		v Child Labour	0.00		
	b	Employment Services	0.00		
	c	Craftsmen Training (I.T.I.s) and Apprenticeship Training	0.00		
	Sub-Total (Labour & Employment) (a to c)		235.00	0.00	
13	Social Security & Social Welfare				
	a	Insurance Scheme for the Poor through GIC etc.	0.00		
	b	National Social Assistance Programme & Annapurna	0.00		
	c	Welfare of handicapped(includes assistance for Voluntary Organisations	0.00		
	d	Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc	0.00		
	e	Others (to be specified)	96.52	* 2.00	
	Sub-Total (Social Security & Social Welfare) (a to e)		96.52	2.00	
14	Empowerment of Women & Development of Children		0.00		
	a	Empowerment of Women	0.00		
	b	Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	0.00		
	c	Nutrition	56.00	% 6.00	
	d	Other Services.	68.48		
	Sub-Total (Empowerment of Women & Development of Children) (a to d)		124.48	6.00	
	<b>TOTAL - (X) (1 to 14)</b>		<b>9160.00</b>	<b>63.00</b>	
XI	<b>GENERAL SERVICES</b>				
	1	Jails	0.00		
	2	Stationery & Printing	160.00		
	3	Public Works	0.00		
	4	Other Administrative Services :			
		a Training	0.00		
		b Others (to be specified) Police			
		i Fire Protection & Control	71.00		
		ii District Police	90.00		
	<b>TOTAL - (XI) (1 to 4)</b>		<b>321.00</b>	<b>0.00</b>	
	<b>GRAND TOTAL</b>		<b>29686.00</b>	<b>1613.00</b>	

**Additonal Cental Assittance**

@ - Rashtriya Krishi Vikas Yojana (RKVY)	:- 1129.00
# - National e- Governance Action Plan (NEGAP)	:- 421.00
\$ - JNNURM	:- 55.00
* - NSAP	:- 2.00
% - NPAG	:- 6.00
<b>Total ACA</b>	<b>:- 1613.00</b>