

**No. M/13048/16(MN)-2009-10-SP-NE  
Planning Commission  
(State Plans Division)**

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001.  
Dated the 17<sup>th</sup> September, 2009

To

The Chief Secretary,  
Government of Manipur,  
Imphal

**Subject : Approval of Sectoral Outlay for the Annual Plan 2009-10 for the  
State of Manipur**

Reference Govt. of Manipur Letter No. 2/AP(2009-10)/PLG. dated 10.9.2009 giving details of sectoral allocation of Rs. 2000 crore including SPA of Rs. 610.50 crore. The entire amount of Rs. 610.50 crore of SPA has been kept under the Head of the State Planning Department, which will be adjusted against various Sectoral Heads, after the submission of projects by state government of Critical importance like Power, Roads, Irrigation, State Development etc. and their approval by Planning Commission.

2. The Scheme of Financing of the approved Annual Plan 2008-09 is enclosed at Annexure-III

3. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2009-10 among different sectors with earmarking of funds for TSP and SCSP, is given in Annexure-I. Annexure II contains details of earmarking of Additional Central Assistance for Special Programmes and Externally Aided Projects, and one time Special Plan Assistance.

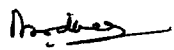
4. As already mentioned in our letter No.M-13011/3/2005-SP-Co. dated 31.10.2005 reiterating the earlier guidelines issued on the subject, the Social Welfare Department could be the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP/TSP could be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP could be placed under a separate budget Head/ Sub-Head for each implementing Department. **Physical and financial achievements on schemes under SCSP/TSP could be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.**

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justification, before **31<sup>st</sup> December, 2009**.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 could be sent to the Planning Commission before **30<sup>th</sup> September, 2010**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,


  
(R. Sridharan)  
Joint Secretary (SP)

Copy to :

1. Secretary, Planning, Government of Manipur(5 copies)
2. Secretary, Finance, Government of Manipur( 5 copies)

Copy also to :

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Manipur
7. State Plans (Coordination Unit) Planning Commission.

  
(R. Sridharan)  
Joint Secretary (SP)

## Annexure-I

## PROPOSED SECTORAL OUTLAY FOR ANNUAL PLAN 2009-10 FOR THE STATE OF MANIPUR

(Rs in lakhs)

Sl. No	Major Heads/ Minor Heads of Development	Proposed Outlay for Annual Plan 2009-10	Of which earmarked outlay	Of Which flow to				
				TSP	% of col 5 to col 3	SCSP	% of col 7 to col 3	
1	2	3	4	5	6	7	8	
<b>I</b>	<b><u>AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>							
1	<b>Crop Husbandry</b>							
	a) Agriculture	650.00			150.00	23.08	20.00	3.08
	b) Horticulture	70.00			32.00	45.71	10.00	14.29
	c) RKVY	586.00	586.00 *1		150.00	25.60	40.00	6.83
2	<b>Soil &amp; Water Conserv.</b>							
	a) Horticulture	700.00	600.00 *2		400.00	57.14	30.00	4.29
	b) Forest	125.00			87.50	70.00	6.00	4.80
3	<b>Forest &amp; Wild Life</b>	1320.00	600.00 *3		920.51	69.74	10.00	0.76
4	<b>Animal husbandry</b>	360.00			150.00	41.67	28.61	7.95
5	<b>Diary Development</b>	40.00			15.00	37.50	2.20	5.50
6	<b>Fisheries</b>	360.00	50.00 *4		75.00	20.83	6.79	1.89
7	<b>Food, Storage &amp; Warehousing</b>	4.00			0.00	0.00	0.00	0.00
8	<b>Agri, Research &amp; Edn.</b>	13.00			4.30	33.08	0.00	0.00
	<b>Other Agriculture Prog.</b>							
	a) Marketing & Quality control	4.00			1.68	42.00	0.00	
9	<b>Cooperation</b>	220.00			92.40	42.00	15.00	6.82
	<b>Total. (I)</b>	<b>4452.00</b>	<b>1836.00</b>		<b>2078.39</b>	<b>508.34</b>	<b>168.60</b>	<b>56.18</b>
<b>II</b>	<b><u>RURAL DEVELOPMENT</u></b>							
1	<b>Special Programme for Rural Development.</b>							
	a) SGSY	170.00			71.40	42.00	20.00	11.76
	b) Int. Rural Energy Prog.(IREP)	50.00			21.00	42.00	5.00	10.00
	c) DRDA Admn	160.00			67.20	42.00	0.00	0.00
	d) Hariyali / IWDP	150.00			75.00	50.00	10.00	6.67
2	<b>RURAL EMPLOYMENT PROG.</b>							
	i) BRGF	4209.00	4209.00 *5		4209.00	100.00	0.00	0.00
3	<b>Land Reforms</b>	50.00			0.00	0.00	0.00	0.00
4	<b>Other Rural Dev.Prog.</b>							
	a) Rural Roads(PMGSY)	100.00			42.00	42.00	15.00	15.00
	b) MLA LADP	2400.00			800.00	33.33	40.00	1.67
	c) MSRRDA	150.00			31.08	20.72	0.00	0.00
	d) NREGS	900.00			500.00	55.56	50.00	5.56
	e) C.D. & Panchayat	150.00			15.00	10.00	10.00	6.67
	<b>Total (II)</b>	<b>8489.00</b>	<b>4209.00</b>		<b>5831.68</b>	<b>437.61</b>	<b>150.00</b>	<b>57.32</b>
<b>III</b>	<b><u>SPECIAL AREA PROGRAMMES</u></b>							
	a) Border Area Dev. Prog(BADP)	1336.00	1336.00 *6		1336.00	100.00	0.00	0.00
	b) Grant in aid under Art 275(1)	783.00	783.00 *7		783.00	100.00	0.00	0.00
	<b>Total (III)</b>	<b>2119.00</b>	<b>2119.00</b>		<b>2119.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV</b>	<b><u>IRRIGATION &amp; FLOOD CONTROL</u></b>							
1	<b>Major and Medium Irrig.</b>	19900.00	13900.00 *8		8000.00	40.20	300.00	1.51
2	<b>Minor Irrigation</b>	6222.00	5100.00 *9		2800.00	45.00	100.00	1.61
			280.00 10		0.00	0.00	0.00	0.00
3	<b>Command Area Dev.</b>	750.00			100.00	13.33	20.00	2.67
4	<b>Flood Control(i/c flood protection)</b>	960.00			192.00	20.00	20.00	2.08
5	<b>L.D.A.</b>	975.00	575.00 *11		0.00	0.00	0.00	0.00
	<b>Total (IV)</b>	<b>28807.00</b>	<b>19855.00</b>		<b>11092.00</b>	<b>118.54</b>	<b>440.00</b>	<b>7.86</b>

Sl. No	Major Heads/ Minor Heads of Development	Proposed Outlay for Annual Plan 2009-10	Of which earmarked outlay	Of Which flow to				
				TSP	% of col 5 to col 3	SCSP	% of col 7 to col 3	
1	2	3	4	5	6	7	8	
<b>V</b>	<b><u>ENERGY</u></b>							
1	Power	17000.00	5000.00	*12	6000.00	35.29	500.00	2.94
			550.00	13				
2	Non-conv. Sources of Energy	300.00			150.00	50.00	20.00	6.67
	<b>Total (V)</b>	<b>17300.00</b>	<b>5500.00</b>		<b>6150.00</b>	<b>85.29</b>	<b>520.00</b>	<b>9.61</b>
<b>VI</b>	<b><u>INDUSTRY &amp; MINERALS</u></b>							
1	Village & Small Industries	1972.08	670.00	14	828.27	42.00	200.00	10.14
2	( Industries other than VSI )	60.00			25.20	42.00	0.00	0.00
3	Sericulture	7129.75	6211.00	15	2929.08	41.08	1000.00	14.03
4	Mining	30.00			12.60	42.00	0.00	0.00
	<b>Total (VI)</b>	<b>9191.83</b>	<b>6881.00</b>		<b>3795.15</b>	<b>167.08</b>	<b>1200.00</b>	<b>24.17</b>
<b>VII</b>	<b><u>TRANSPORT</u></b>							
1	a) Roads & Bridges	7760.00	660.00	16	3000.00	38.66	900.00	11.60
	b) Motor Vehicle	1294.05			100.00	7.73	0.00	0.00
	<b>Total (VII)</b>	<b>9054.05</b>	<b>660.00</b>		<b>3100.00</b>	<b>46.39</b>	<b>900.00</b>	<b>11.60</b>
<b>VIII</b>	<b><u>COMMUNICATION (Wireless)</u></b>							
<b>IX</b>	<b><u>SCIENCE, TECHNOLOGY &amp; ENV.</u></b>							
1	Scientific Research	964.00	854.00	17	200.00	20.75	40.00	4.15
2	Ecology & Env.	585.00			160.00	27.35	30.00	5.13
	<b>Total (IX)</b>	<b>1549.00</b>	<b>854.00</b>		<b>360.00</b>	<b>48.10</b>	<b>70.00</b>	<b>9.28</b>
<b>X</b>	<b><u>GENERAL ECONOMIC SERVICES</u></b>							
1	<b>Sec. Eco. Services</b>							
	i) Planning	800.00			100.00	12.50	0.00	0.00
	ii) Special Dev. Fund.	11098.46			4500.00	40.55	400.00	3.60
	iii) SPA	61050.00	61050.00	18	22595	37.01	600	0.98
	iv) Manpower Plg.	6.00			0.00	0.00	0.00	0.00
	v) Local Fund Audit (L.F.A.)	1.00			0.00	0.00	0.00	0.00
	vi) Treasury	20.00			0.00	0.00	0.00	0.00
2	Tourism	160.00			67.20	42.00	0.00	0.00
3	Survey & Statistics	75.00			31.50	42.00	0.00	0.00
4	Civil Supplies	6.00			2.52	42.00	0.00	0.00
5	<b>Other Gen. Eco. Serv.</b>							
	i) District Council	850.00			850.00	100.00	0.00	0.00
	ii) Weights & Measure	4.00			0.00	0.00	0.00	0.00
	<b>Total (X)</b>	<b>74070.46</b>	<b>61050.00</b>		<b>28146.22</b>	<b>38.00</b>	<b>1000.00</b>	<b>1.35</b>
<b>XI</b>	<b><u>SOCIAL SERVICES.</u></b>							
1	<b>General Education</b>							
	a) Higher Education	1376.00			577.92	42.00	40.00	2.91
	b) School Education	5951.55			2000.00	33.60	300.00	5.04
	c) SCERT	150.00			40.00	26.67	0.00	0.00
	d) Adult Education	60.00			25.20	42.00	0.00	0.00
2	Technical Education	165.00			0.00	0.00	0.00	0.00
3	Sports (YAS)	1550.00	750.00	19	495.00	31.94	200.00	12.90
4	Arts & Culture	1475.40	125.00	20	157.88	10.70	20.00	1.36
	<b>Sub-Total (Edn.)</b>	<b>10727.95</b>	<b>875.00</b>		<b>3296.00</b>	<b>30.72</b>	<b>560.00</b>	<b>5.22</b>

- 4 -

Sl. No	Major Heads/ Minor Heads of Development	Proposed Outlay for Annual Plan 2009-10	Of which earmarked outlay		Of Which flow to			
					TSP	% of col 5 to col 3	SCSP	% of col 7 to col 3
1	2	3	4		5	6	7	8
5	Medical & Public Health	2617.00			1000.00	38.21	40.00	1.53
6	Water Supply	10425.00			1609.94	15.44	200.00	1.92
7	<b>Housing</b>							
	a) Rental Housing	550.00			0.00	0.00	0.00	0.00
	b) IAY (Rural Shelter)	400.00			250.00	62.50	10.00	2.50
8	<b>Urban Development</b>							
	a) MAHUD	7335.67	5100.00	21	600.00	8.18	50.00	0.68
	b) Town Planning	20.00			0.00	0.00	0.00	0.00
9	Information & Publicity	126.00			0.00	0.00	0.00	0.00
10	Welfare of SCs & STs	2200.00	950.00	22	1500.00	68.18	200.00	9.09
11	Development of MOBC	1800.00			100.00	5.56	50.00	2.78
12	<b>Labour &amp; Labour Welfare</b>							
	a) Employment	15.00			6.30	42.00	0.00	0.00
	b) Labour	75.00			31.50	42.00	0.00	0.00
	c) Craftsmen Training (I.T.I.s)	250.00			105.00	42.00	5.00	2.00
13	Manipur Dev Society (MDS)	1600.00			500.00	31.25	20.00	1.25
14	Social Security & Social Welfare	2913.30	25.00	23	800.00	27.46	100.00	3.43
			1881.00	24				
15	Nutrition	800.00			700.00	87.50	20.00	2.50
	<b>Total (XI)</b>	<b>41854.92</b>	<b>8831.00</b>		<b>10498.74</b>	<b>25.08</b>	<b>1255.00</b>	<b>3.00</b>
XII	<b>GENERAL SERVICES</b>							
1	<b>Stationery &amp; Printing</b>							
	i) Press	50.00			0.00	0.00	0.00	0.00
	ii) Stationery	15.00			0.00	0.00	0.00	0.00
2	<b>Public Works</b>							
	a) Public Works (PAB)	2781.00	35.00	25	800.00	28.77	100.00	3.60
	b) Jail	78.50			32.07	40.85	0.00	0.00
3	<b>Other Admn. Services</b>							
	a) SAT	40.00			0.00	0.00	0.00	0.00
	b) Legal Aids & Advice	3.00			1.25	41.67	0.20	6.67
1	NH Patrolling Scheme	100.00			100.00	100.00	0.00	0.00
2	GAD	15.24			0.00	0.00	0.00	0.00
3	Relief & Disaster Management	30.00			10.00	33.33	2.00	6.67
	<b>Total (XIII)</b>	<b>3112.74</b>	<b>35.00</b>		<b>943.32</b>	<b>30.31</b>	<b>102.20</b>	<b>3.28</b>
	<b>Grand Total</b>	<b>200000.00</b>	<b>111830.00</b>	<b>0.00</b>	<b>74114.50</b>	<b>37.06</b>	<b>5805.80</b>	<b>2.90</b>

5

**Annexure II**

**Earmarking of Approved Outlay for Annual Plan 2009-10**

<b>SI No.Of Earmarking</b>	<b>Particulars</b>	<b>Amount Rs. Lakh</b>
1	Crop-Husbandry- RKVY	586.00
2	Horti (Soil Conservation) control of shifting cultivation	600.00
3	Forest & Wild Life- Plan grant for TFC component	600.00
4	Fisheries- NABARD Loan	50.00
5	BRGF	4209.00
6	BADP	1336.00
7	Grant-in-aid under Art 275(1)	783.00
8	Major & Medium Irrigation-AIBP	13900.00
9	Major & Medium Irrigation-AIBP	5100.00
10	Major & Medium Irrigation-NABARD Loan	280.00
11	LDA- Plan Grant for TFC component	575.00
12	Power- APDRP	5000.00
13	Power-REC Loan	500.00
14	Village & small Industries- NABARD loan	670.00
15	Sericulture- EAP component Manipur Sericulture Project.	6211.00
16	Roads & Bridges	660.00
17	Scientific Research- NE-GAP.	854.00
18	Planning Department- SPA for taking up various specific important projects	61050.00
19	Sports- Plan Grant for TFC component	750.00
20	Arts & Culture- Plan Grant for TFC component.	125.00
21	MAHUD- JNNURM.	5100.00
22	TD- TSP	950.00
23	Social Welfare- NPAG	25.00
24	Social Welfare-NSAP	1881.00
25	PAB- Plan Grant for TFC component	35.00
	<b>Total</b>	<b>111830.00</b>

**Annex-III**

**APPROVED SCHEME OF FINANCING FOR THE ANNUAL PLAN 2009-10: Manipur**  
(Rs. in crore)

Sl. No.	Items	2009-10 (AP)
<b>A.</b>	<b>State Government</b>	
<b>1</b>	<b>State's Own Resources (a to c)</b>	<b>-332.12</b>
<i>a</i>	BCR (without ARM)	-425.07
<i>b</i>	MCR (excluding deductions for repayment of loans)	72.10
<i>c</i>	Plan grants from GOI (TFC)	20.85
<b>2</b>	<b>State Government's Budgetary Borrowings(i-ii)</b>	<b>433.00</b>
<b>i)</b>	<b>Borrowings (a to e)</b>	<b>505.43</b>
<i>a</i>	Net Accretion to State Provident Fund	21.00
<i>b</i>	Gross Small savings	1.00
<i>c</i>	Net Market borrowings	332.51
<i>d</i>	Gross Negotiated Loans	15.00
	<i>NABARD</i>	10.00
	<i>REC</i>	5.00
<i>e</i>	Loans portion -Central Assistance	<b>135.92</b>
	<i>NCA</i>	68.52
	<i>ACA for EAPs</i>	6.90
	<i>Others ( including SPA, if any)</i>	60.50
<b>ii)</b>	<b>Repayments</b>	<b>72.43</b>
<b>3</b>	<b>Central Assistance</b>	<b>1899.12</b>
<i>(i)</i>	Normal Central Assistance	642.64
<i>(ii)</i>	ACA for EAPs	62.11
<i>(iii)</i>	ACA for Other Schemes	959.84
<i>(iv)</i>	Advance SPA *	234.53
	<b>Total A: State Government Resources (1+2+3)</b>	<b>2,000.00</b>
<b>B.</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	<b>--</b>
<b>C.</b>	<b>Resources of Local Bodies</b>	<b>--</b>
<b>D.</b>	<b>Aggregate Plan Resources (A+B+C)</b>	<b>2,000.00</b>

\* Advance Special Plan Assistance on terms and conditions to be finalized in consultation with Ministry of Finance.

ANNEX-III CONTINUED

State: Manipur

COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA) FOR  
SPECIAL AND OTHER PROGRAMMES 2009-10(AP)

		Rs. Crore
Sl. No.	Schemes/Programmes	2009-10 (Grants)
1	AIBP	190.00
2	Shifting Cultivation	6.00
3	BADP	13.36
4	Roads and Bridges	6.60
5	NSAP	18.81
6	NPAG	0.25
7	Grants in Aid under Art. 275 (1)	7.83
8	JNNURM	51.00
9	Backward Region Grant Fund	42.09
10	APDRP	50.00
11	NEGAP	8.54
12	RKVY	5.86
13	TSP	9.50
14	Special Plan Assistance(SPA) \$	550.00
<b>TOTAL</b>		<b>959.84</b>

Note: \$ Projects of special importance to the State to be decided in consultation with the Planning Commission.