

**No.M-13048/20(OR)/2008-SP-East**  
**Government of India**  
**Planning Commission**  
**(State Plans Division)**

To,  
The Chief Secretary,  
Government of Orissa,  
Bhubaneswar

Yojana Bhawan, Sansad Marg,  
New Delhi – 110001

Dated : the 11<sup>th</sup> August, 2009

Subject : Approval of Sectoral Outlay for the Annual Plan 2009-10 in  
respect of Orissa

Sir,

I am directed to refer to the discussions between Deputy Chairman, Planning Commission and Finance Minister of Orissa held on 17-02-2009 during which the outlay of Rs. 9500.00 crore was finalized.

1. The Scheme of Financing of the Approved Annual Plan 2009-10 is given at Annexure-I.
2. A Statement showing the distribution of the Approved Annual Plan 2009-10 among different heads and sub-heads of development including earmarked outlays is given at Annexure-II.
3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays. You are requested to send the adjustment proposals and the proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications, before 31<sup>st</sup> December, 2009.

Contd.....2/-

4. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 should be sent to Planning Commission before 30<sup>th</sup> September, 2009.
5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of the letter.

  
(R. Sridharan)  
Joint Secretary (SP)

Copy to :

**1. Ministry of Finance, Government of India, North Block, New Delhi**

- i) Joint Secretary, PF-I (5 copies)
- ii) Additional Secretary, Budget Division (5 copies)
- iii) Joint Secretary, PMU, Department of Economic Affairs

Copy also to :

1. PMO (Director –Orissa)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence)
3. Government of Orissa
  - i) Special Secretary, Planning & Co-ordination Department (10 copies)
  - ii) Finance Secretary (5 copies)
  - iii) Resident Commissioner, Government of Orissa, New Delhi
4. Planning Commission
  - i) All Subject Divisions
  - ii) Financial Resources Division (2 copies)
  - iii) Director (SP-Coordination)
  - iv) Director/Deputy Adviser (Plan Coordination/MLP/SP)

  
(R. Sridharan)  
Joint Secretary (SP)

## ANNEXURE - I

## SCHEME OF FINANCING FOR ANNUAL PLAN 2009-10 - ORISSA

(Rs. in crore)

Items	Annual Plan 2009-10
<b>A. State Government</b>	
<b>1. State Own Resources (a to e)</b>	<b>-479.41</b>
a) Balance from Current Revenues	-2048.86
b) Miscellaneous Capital Receipts (excluding deductions for repayment of loans)	1499.45
c) Plan Grants from Government of India (TFC)	70.00
d) Additional Resource Mobilization (ARM)	
e) Adjustment of Opening Balance	
<b>2. State's Budgetary Borrowings(i-ii)</b>	<b>4645.65</b>
<b>i) Gross Borrowings (a to i)</b>	<b>5561.10</b>
a) Net accertion to the State Provident Fund	1200.00
b) Gross Small Savings	250.00
c) Net Market Borrowings	2107.20
d) Gross Negotiated Loans	820.00
i) LIC	
ii) GIC	
iii) NABARD	700.00
iv) REC	120.00
v) IDBI	
e) Bonds/Debentures	
f) Loans portion of NCA	
g) Loans portion of ACA for EAPs	65.15
h) Loans for EAPs ( Back to Back)	1118.75
i) Other Loans	
<b>ii) Repayments (a to d)</b>	<b>915.45</b>
a) Repayment to GOI loans	436.07
b) Repayment to NSSF	145.65
c) Repayment of Negotiated Loans	223.45
d) Other Repayments	110.28
<b>3. CENTRAL ASSISTANCE (a+b+c) Grants</b>	<b>3307.20</b>
a) Normal Central Assistance	513.83
b) ACA for Externally Aided Projects	162.72
c) Others	2630.65
<b>Total A : State Government Resources (1+2+3)</b>	<b>7473.44</b>
<b>B. Public Sector Enterprises (PSEs)</b>	
1. Internal Resources	
2. Extra Budgetary Resources	2026.56
3. Budgetary support	
<b>Total B PSEs (1+2+3)</b>	<b>2026.56</b>
<b>C. Resources of Local Bodies</b>	
<b>D. AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>9500.00</b>

## Note :

Other ACA Grants include Rs. 250.00 crore for JNNURM; Rs. 1200.00 crore for Accelerated Irrigation Benefit Programme (AIBP) {KBK 80% + Non KBK-20%}; Rs. 64.42 crore for Roads & Bridges; Rs. 282.15 crore for National Social Assistance Programme (NSAP); Rs. 96.00 crore for Grant in Aid under Article 275(1); Rs. 101.84 crore for Tribal Sub Plan(TSP); Rs. 130.00 crore for ACA for KBK Districts; Rs. 6.12 crore for National Programme for Adolescent Girls; Rs. 324.00 crore for Backward Region Grant Fund (BRGF); Rs. 120.00 crore for Rashtriya Krishi Vikas Yojana (RKVY); Rs. 23.12 crore for National E- Governance Action Programme(NEGAP) and Rs. 33.00 crore for One time Additional Central Assistance (ACA) for projects of special importance to the State.

## ANNEXURE-II

## ANNUAL PLAN 2009-10 - ORISSA - APPROVED OUTLAY

(Rs. in Lakhs)

Sl. No.	Major Heads/ Minor Heads of Development	ANNUAL PLAN 2009-10				
		Approved Outlay	of which earmarked			
			TSP	SCSP	Others	Total
1.	2.	3.	4.	5.	6.	7.
<b>I.</b>	<b>AGRICULTURE AND ALLIED ACTIVITIES</b>					
1.	Crop Husbandry:					
(a)	Agriculture Programme	7820.00	568.50	594.00	6657.50	7820.00
(b)	Extension of Crop Estimation to GP level	100.00			100.00	100.00
(c)	Crop Insurance	700.00	154.00	117.00	429.00	700.00
	<b>Sub-Total (Crop Husbandry)</b>	<b>8620.00</b>	<b>722.50</b>	<b>711.00</b>	<b>7186.50</b>	<b>8620.00</b>
2.	Rashtriya Krishi Vikas Yojana (RKVY)	12000.00	2613.00	1853.00	7534.00	12000.00
3.	Horticulture	1470.00	295.00	234.50	940.50	1470.00
4.	Soil & Water Conservation	1342.50	338.00	190.50	814.00	1342.50
5.	Animal Husbandry	3450.00	835.10	658.50	1956.40	3450.00
6.	Dairy Development	25.00	6.00	4.00	15.00	25.00
7.	Fisheries	1600.00	274.00	245.00	1081.00	1600.00
8.	Agricultural Research & Education	1380.00			1380.00	1380.00
9.	Co-operation	5746.00	967.70	768.00	4010.30	5746.00
10.	Other Agricultural Programmes:					
(a)	Agricultural Marketing	311.00	133.30		177.70	311.00
(b)	Marketing Intelligence & Quality Control	3.00			3.00	3.00
(c)	Promotional Campaign for setting up of Rice milling capacity	15.00			15.00	15.00
	<b>Sub-Total (Other Agricultural Programmes)</b>	<b>329.00</b>	<b>133.30</b>	<b>0.00</b>	<b>195.70</b>	<b>329.00</b>
	<b>TOTAL - I</b>	<b>35962.50</b>	<b>6184.60</b>	<b>4664.50</b>	<b>25113.40</b>	<b>35962.50</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>					
1.	Special Programme for Rural Development :					
(a)	Drought Prone Area Programme (DPAP)	850.00	180.00	145.00		325.00
(b)	DRDA Administration	488.00	140.00	98.00		238.00
(c)	Targetted Rural Initiatives for Poverty Termination & Infrastructure (TRIPTI)	3000.00	680.00	496.00		1176.00
	<b>Sub-Total (Spl. Programme for Rural Development)</b>	<b>4338.00</b>	<b>1000.00</b>	<b>739.00</b>	<b>0.00</b>	<b>1739.00</b>
2.	Rural Employment					
(a)	Swarnajayanti Gram Swarozgar Yojana (SGSY)	1566.00	427.00	382.00		809.00
(b)	National Rural Employment Guarantee Scheme (NREGS)	10000.00	3500.00	2500.00		6000.00
	<b>Sub-Total (Rural Employment)</b>	<b>11566.00</b>	<b>3927.00</b>	<b>2882.00</b>	<b>0.00</b>	<b>6809.00</b>
3.	Land Reforms	10100.00	2240.30	1667.30		3907.60
4.	Other Rural Development Programmes:					
(a)	Community Development	13.70				0.00
(b)	Panchayats	58.00				0.00
	<b>Sub-Total (Other Rural Development Programmes)</b>	<b>71.70</b>				<b>0.00</b>
	<b>TOTAL - II</b>	<b>26075.70</b>	<b>7167.30</b>	<b>5288.30</b>	<b>0.00</b>	<b>12455.60</b>
<b>III.</b>	<b>SPECIAL AREA PROGRAMMES</b>					
1.	Hill Areas Development Programmes					
2.	Other Sepcial Areas Programmes					
(a)	Special Programmes for KBK Districts	13000.00	5133.00	1975.80	5891.20	13000.00
(b)	Backward Region Grant Fund (BRGF)	32400.00	6869.00	5892.00	19639.00	32400.00
(c)	Gopabandhu Gramin Yojana (GGY)	16500.00	1029.00	3101.00		4130.00
(d)	Biju KBK Yojana	12000.00	3697.00	2559.00		6256.00
(e)	Special Central Assistance to TSP	10184.00	10184.00			10184.00

## ANNUAL PLAN 2009-10 - ORISSA - APPROVED OUTLAY

(Rs. in Lakhs)

Sl. No.	Major Heads/ Minor Heads of Development	ANNUAL PLAN 2009-10				
		Approved Outlay	of which earmarked			
			TSP	SCSP	Others	Total
1.	2.	3.	4.	5.	6.	7.
(f)	Grants under proviso to Article 275(1)	9600.00	9600.00			9600.00
(g)	Western Orissa Dev. Council (WODC)	8000.00	1795.00	1309.00		3104.00
	<b>TOTAL -III</b>	<b>101684.00</b>	<b>38307.00</b>	<b>14836.80</b>	<b>25530.20</b>	<b>78674.00</b>
<b>IV.</b>	<b>IRRIGATION AND FLOOD CONTROL</b>					
1.	Major & Medium Irrigation (excluding AIBP)	27853.00	4788.80	4301.90		9090.70
2.	Minor Irrigation:					
(a)	Flow Irrigation (excluding AIBP)	8099.80	1957.70	1653.70		3611.40
(b)	Lift Irrigation					0.00
(c)	Survey, Investigation & Design (GW)	254.00				0.00
(d)	Biju Krushak Vikas Yojana (BKVY)	10818.00	1542.80	1490.70		3033.50
	<b>Sub-total (Minor Irrigation)</b>	<b>19171.80</b>	<b>3500.50</b>	<b>3144.40</b>	<b>0.00</b>	<b>6644.90</b>
3.	Command Area Development	1200.00	425.00	198.00	577.00	1200.00
4.	Hirakud Command Area Development:					
(a)	Major & Medium Irrigation	2200.00	486.80	363.90		850.70
(b)	Minor Irrigation (Lift)	200.00	44.20	33.00		77.20
(c)	Command Area Development & Water Management	100.00	22.10	16.50		38.60
	<b>Sub-Total (Hirakud Command Area Development)</b>	<b>2500.00</b>	<b>553.10</b>	<b>413.40</b>	<b>0.00</b>	<b>966.50</b>
5.	Accelerated Irrigation Benefit Programme (AIBP):					
(a)	Major & Medium Irrigation	110300.00	29547.20	28140.60	52612.20	110300.00
(b)	Minor Irrigation	5000.00	800.00	666.70	3533.30	5000.00
	<b>Sub-Total (AIBP)</b>	<b>115300.00</b>	<b>30347.20</b>	<b>28807.30</b>	<b>56145.50</b>	<b>115300.00</b>
6.	Flood Control (includes flood protection works)	12775.20	2971.40	2611.00		5582.40
	<b>TOTAL - IV</b>	<b>178800.00</b>	<b>42586.00</b>	<b>39476.00</b>	<b>56722.50</b>	<b>138784.50</b>
<b>V.</b>	<b>ENERGY</b>					
1.	APDRP	1.00				0.00
2.	RGGVY (State Share)	8000.00	2000.00	1600.00		3600.00
3.	Others (Biju Grama Jyoti Yojana, Electrification of IIT & Shamuka Beach and Equity to OPTCL)	1224.00	22.10	16.50		38.60
4.	PSUs:					
(a)	OPTC (PSU)	41006.00	8431.00	6971.00		15402.00
(b)	OPGC (PSU)	143061.00	20418.60	19261.10		39679.70
(c)	OHPC (PSU)	3350.00	771.00	570.00		1341.00
	<b>Sub-Total (PSUs)</b>	<b>187417.00</b>	<b>29620.60</b>	<b>26802.10</b>	<b>0.00</b>	<b>56422.70</b>
5.	Non-conventional Sources of Energy	700.00	212.50	154.70		367.20
6.	Integrated Rural Energy Programmes (IREP)	0.01				0.00
	<b>TOTAL - V</b>	<b>197342.01</b>	<b>31855.20</b>	<b>28573.30</b>	<b>0.00</b>	<b>60428.50</b>
<b>VI.</b>	<b>INDUSTRY AND MINERALS</b>					
1.	Village & Small Enterprises:					
(a)	Small Scale Industries	880.00	208.90	153.70		362.60
(b)	Handicraft & Cottage Industries	538.00	114.00	119.00		233.00
(c)	Textile & Handloom	2037.00	450.00	336.00		786.00
	<b>Sub-Total (V&amp;SE)</b>	<b>3455.00</b>	<b>772.90</b>	<b>608.70</b>	<b>0.00</b>	<b>1381.60</b>
2.	Industries other than V & SE (Industries Deptt)	1.00				0.00
3.	Infrastructure Dev. of new Steel Plant	13.59				0.00
4.	Mineral Exploration	230.00				0.00
5.	Others (Research, Weigh Bridge & Check Gates)	135.41				0.00
	<b>TOTAL - VI</b>	<b>3835.00</b>	<b>772.90</b>	<b>608.70</b>	<b>0.00</b>	<b>1381.60</b>

## ANNUAL PLAN 2009-10 - ORISSA - APPROVED OUTLAY

(Rs. in Lakhs)

Sl. No.	Major Heads/ Minor Heads of Development	ANNUAL PLAN 2009-10				
		Approved Outlay	of which earmarked			
			TSP	SCSP	Others	Total
1.	2.	3.	4.	5.	6.	7.
<b>VII.</b>	<b>TRANSPORT</b>					
1.	Minor Ports	525.00				0.00
2.	Civil Aviation	200.00				0.00
3.	Roads & Bridges:					
(a)	Urban Roads	6000.00	1360.00	992.00		2352.00
(b)	Rural Roads (RD Deptt.)	20550.00	4958.60	3253.40		8212.00
(c)	Other Roads (Works Deptt)	63742.00	14715.80	12367.00	4242.00	31324.80
	<b>Sub-Total (Roads and Bridges)</b>	<b>90292.00</b>	<b>21034.40</b>	<b>16612.40</b>	<b>4242.00</b>	<b>41888.80</b>
4.	Road Transport	1100.00	150.00	111.00		261.00
5.	Inland Water Transport	60.00				0.00
6.	OSRTC (PSU)	1000.00				0.00
	<b>TOTAL -VII</b>	<b>93177.00</b>	<b>21184.40</b>	<b>16723.40</b>	<b>4242.00</b>	<b>42149.80</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
1.	Scientific Research:					
(a)	Science & Technology	1692.19				0.00
(b)	Information Technology	170.00				0.00
	<b>Sub-Total (Scientific Research)</b>	<b>1862.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.	Informaion Technology(excluding Scientific Research)					
(a)	IT Deptt.	4630.00	453.00	434.00	1425.00	2312.00
(b)	Computerisation of HRMS in Orissa (GA Deptt.)	200.00				0.00
(c)	Computerisation of Orissa Staff Selection Commission	25.00				0.00
(d)	IT Infrastructure of Home Deptt.	100.00				
	<b>Sub-Total (Information Technology)</b>	<b>4955.00</b>	<b>453.00</b>	<b>434.00</b>	<b>1425.00</b>	<b>2312.00</b>
3.	Ecology & Environment	1043.00			0.00	0.00
4.	Forestry & Wildlife:					
(a)	Forests	14998.37	4033.00	3430.00		7463.00
(b)	Sanctuary & Nature Reserve	1401.63				0.00
	<b>Sub-Total (Forestry &amp; Wild Life)</b>	<b>16400.00</b>	<b>4033.00</b>	<b>3430.00</b>	<b>0.00</b>	<b>7463.00</b>
	<b>TOTAL -VIII</b>	<b>24260.19</b>	<b>4486.00</b>	<b>3864.00</b>	<b>1425.00</b>	<b>9775.00</b>
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>					
1.	Secretariat Economic Services	400.00				0.00
2.	Tourism	3250.00	60.00	90.00		150.00
3.	Surveys & Statistics	118.00				0.00
4.	Civil Supplies (Consumer Protection/Awareness)	84.00	5.00	3.00		8.00
5.	Other General Economic Services					
(a)	Weights & Measures	16.00				0.00
(b)	District Planning & other Development Programmes	20087.60				0.00
(c)	Self Employment Mission	1010.00	224.00	167.00		391.00
(d)	Improving Rural Growth and Productivity Opportunities for Poor in Orissa	200.00				0.00
(e)	Orissa State Renewal Funds Society	1000.00				0.00
(f)	Development of Kandhamal Distt - One time ACA	1000.00	519.60	168.90		688.50
(g)	Advanced Traning of Officers from Technical Services in Institutions of International Repute	10.00				0.00
(h)	Management Dev. Programmes for Officers of General/Technical Services	10.00				0.00
(i)	Special Development Programmes	100.00				0.00
(j)	Jeevan Vikash Yojana	200.00	44.00	33.00		77.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>23633.60</b>	<b>787.60</b>	<b>368.90</b>	<b>0.00</b>	<b>1156.50</b>

## ANNUAL PLAN 2009-10 - ORISSA - APPROVED OUTLAY

(Rs. in Lakhs)

Sl. No.	Major Heads/ Minor Heads of Development	ANNUAL PLAN 2009-10				
		Approved Outlay	of which earmarked			
			TSP	SCSP	Others	Total
1.	2.	3.	4.	5.	6.	7.
	<b>TOTAL-IX</b>	<b>27485.60</b>	<b>852.60</b>	<b>461.90</b>	<b>0.00</b>	<b>1314.50</b>
	<b>X. SOCIAL SERVICES</b>					
	1. General Education:					
(a)	Elementary Education	30200.00				
(b)	Secondary Education	19017.00				
(c)	Adult/Mass Education	400.00	11064.80	8263.80	15641.70	34970.30
(d)	Teachers' Education	383.00				
(e)	Higher Education	9000.00	2070.00	1530.00		3600.00
(f)	Development of M.I.L.	1.00				0.00
	<b>Sub-Total (General Educaiton)</b>	<b>59001.00</b>	<b>13134.80</b>	<b>9793.80</b>	<b>15641.70</b>	<b>38570.30</b>
	2. Technical Education	1673.00	158.00	129.00		287.00
	3. Sports & Youth Services	1000.00	221.00	165.00		386.00
	4. Art & Culture	2499.00	455.00	303.00		758.00
	<b>Sub-Total (Education)</b>	<b>64173.00</b>	<b>13968.80</b>	<b>10390.80</b>	<b>15641.70</b>	<b>40001.30</b>
	5. Medical & Public Health:					
(a)	Primary/Secondary/Tertiary Health Care/ Medical Education & Research/Disease Control etc.	16753.00	3251.50	2475.00	3741.74	9468.24
(b)	ESI	33.20				0.00
	<b>Sub-total (Medical &amp; Public Health)</b>	<b>16786.20</b>	<b>3251.50</b>	<b>2475.00</b>	<b>3741.74</b>	<b>9468.24</b>
	6. Water Supply & Sanitation:					
(a)	Rural Water Supply	10136.00	2243.00	1952.00		4195.00
(b)	Rural Sanitation	1000.00	221.00	166.00		387.00
(c)	Urban Water Supply	2567.00	468.00	342.00		810.00
(d)	Urban Sewerage & Sanitation	8580.55	861.00	626.00		1487.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>22283.55</b>	<b>3793.00</b>	<b>3086.00</b>	<b>0.00</b>	<b>6879.00</b>
	7. Housing					
(a)	Indira Awas Yojana (IAY)	8000.00	2226.00	2676.00		4902.00
(b)	Mo Kudia	6000.00	1360.00	992.00		2352.00
(c)	Other Housing Schemes:					
	Infrastructure Dev. of LIG & EWS Houses	1.00				0.00
	<b>Sub-Total (Housing)</b>	<b>14001.00</b>	<b>3586.00</b>	<b>3668.00</b>	<b>0.00</b>	<b>7254.00</b>
	8. Urban Development:					
(a)	Urban Development	4833.45	547.00	394.00		941.00
(b)	State Capital Project	2200.00				0.00
(c)	JNNURM	25000.00	3435.00	4541.00	17024.00	25000.00
	<b>Sub-Total ( Urban Development)</b>	<b>32033.45</b>	<b>3982.00</b>	<b>4935.00</b>	<b>17024.00</b>	<b>25941.00</b>
	9. Information & Publicity	800.00	34.00	25.00		59.00
	10. Development of SCs, STs & OBCs	20022.00	16193.00	2165.00	0.00	18358.00
	11. Labour & Employment:					
(a)	Labour Welfare					
(i)	Labour & Labour Welfare	1213.80	267.30	199.30		466.60
(ii)	Rehabilitation of bonded labourer	3.00				0.00
(b)	Craftsmen Training (ITIs & Apprenticeship Training)	1598.00	654.00	434.00		1088.00
	<b>Sub-Total ( Labour &amp; Employment)</b>	<b>2814.80</b>	<b>921.30</b>	<b>633.30</b>	<b>0.00</b>	<b>1554.60</b>
	12. Social Security & Social Welfare:					
(a)	NSAP - NOAP	25717.00	5045.00	4534.00		9579.00
(b)	NSAP- NFBS	2000.00	388.00	515.00		903.00
(c)	Annapurna	498.00	115.00	100.00		215.00

## ANNEXURE-II

## ANNUAL PLAN 2009-10 - ORISSA - APPROVED OUTLAY

(Rs. in Lakhs)

Sl. No.	Major Heads/ Minor Heads of Development	ANNUAL PLAN 2009-10				
		Approved Outlay	of which earmarked			Total
			TSP	SCSP	Others	
1.	2.	3.	4.	5.	6.	7.
(d)	Handicapped Welfare	514.11	55.00	46.00		101.00
(e)	Madhu Babu Pension Yojana	12000.00	1437.00	2232.00		3669.00
(f)	Others :					
(i)	Home for the Aged and Computerisation of DSWO Offices	8.01				0.00
(ii)	Probation Services	1.50				0.00
(iii)	Transportation cost under Grain Bank scheme	4.00				0.00
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>40742.62</b>	<b>7040.00</b>	<b>7427.00</b>	<b>0.00</b>	<b>14467.00</b>
13.	Empowerment of Women & Development of Children:					
(a)	Women Welfare	5495.01	1204.00	900.00		2104.00
(b)	Child Welfare	7321.56	2272.58	0.03		2272.61
(c)	Nutrition	23695.31	5410.59	4547.00	13737.72	23695.31*
	<b>Sub-total (Empowerment of Women &amp; Development of Children)</b>	<b>36511.88</b>	<b>8887.17</b>	<b>5447.03</b>	<b>13737.72</b>	<b>28071.92</b>
	<b>TOTAL -X</b>	<b>250168.50</b>	<b>61656.77</b>	<b>40252.13</b>	<b>50145.16</b>	<b>152054.06</b>
<b>XI.</b>	<b>GENERAL SERVICES</b>					
1.	Jails	1000.00	222.00	230.00		452.00
2.	Stationery & Printing	50.00				0.00
3.	Public Works					
(a)	Fire Services	3500.00	1082.00	733.00		1815.00
(b)	Courts	500.00				0.00
(c)	Treasury, C.T. & L.F.A.	126.00	45.00			45.00
(d)	Law Deptt.	625.00				0.00
(e)	Vigilance (GA Deptt.)	313.00	94.00	53.00		147.00
(f)	Construction of 1st Floor of OAT, Bhubaneswar	146.00				0.00
	<b>Sub-Total (Public Works)</b>	<b>5210.00</b>	<b>1221.00</b>	<b>786.00</b>	<b>0.00</b>	<b>2007.00</b>
4.	Other Administrative Services :					
(a)	Building of Training Institute - GAA	51.00				0.00
(b)	Police Welfare & Buildings	3898.50	431.00	372.00		803.00
	<b>Sub-Total (Other Admn. Services)</b>	<b>3949.50</b>	<b>431.00</b>	<b>372.00</b>	<b>0.00</b>	<b>803.00</b>
5.	Misc. General Services :					
	Cyclone Reconstruction and Disaster Management	1000.00	221.00	166.00		387.00
	<b>TOTAL -XI</b>	<b>11209.50</b>	<b>2095.00</b>	<b>1554.00</b>	<b>0.00</b>	<b>3649.00</b>
	<b>GRAND TOTAL</b>	<b>950000.00</b>	<b>217147.77</b>	<b>156303.03</b>	<b>163178.26</b>	<b>536629.06</b>

## NOTE :

\$ : Includes CRF of Rs.6442.00 lakh.

@ : Rs. 2312.00 lakh earmarked towards National E-Governance Action Plan (NEGAP).

\* : Rs. 12950.00 lakh earmarked for Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

\*: Of which Rs. 612.00 lakh earmarked towards Nutrition Programme for Adolescent Girls (NPAG),

Rs.18056.77 lakh towards State's Share for SNP and Rs.5026.54 lakh towards State's Share for MDM.