

No.M-13048/31/DN/2009-SP-UT

**Government of India
Planning Commission
(State Plans Division)**

Yojana Bhavan, Sansad Marg,
New Delhi,

Dated: - 29th October, 2010

To

The Administrator,
Dadra & Nagar Haveli Administration,
Silvassa.

**Subject: - Approval of Sectoral allocation of the Annual Plan 2010-11 of UT of
Dadra & Nagar Haveli**

I am directed to refer to UT's Administration letter No. ADM/STAT/726/2010/560 dated 29.10.2010 seeking approval of sectoral Plan Outlay for Annual Plan of 2010-11 amounting to Rs. 19582.00 lakh for the UT of Dadra & Nagar Haveli and to convey the approval of Planning Commission outlined in the following paragraphs.

2 A statement showing distribution of approved Annual Plan 2010-11 among different sectors, is annexed.

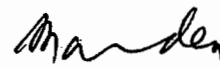
3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays for the Annual Plan 2010-11, if any, together with the appropriate justification, before 31st December, 2010.

4. Statement indicating the actual expenditure incurred during the Annual Plan 2010-11 should be sent to the Planning Commission before 30th September, 2011.

5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully



(T.K.Pandey)

Joint Secretary (SP)

Contd.2/-

Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi.
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi.
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-


1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ms. B. Bhamathi, Additional Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi.
3. Coordinating Officers of all Central Ministries (except the Ministries of Law & Defence).

Planning Commission

1. Financial Resources Division.
2. Subject Divisions, Planning Commission.
3. Director (Plan - Coordination).
4. Director (SP-Coordination).

UT of Dadra & Nagar Haveli

1. Pr. Secretary (Planning and Finance), Dadra & Nagar Haveli (Fax-0260-2230771)
2. Development Commissioner, Dadra & Nagar Haveli (Fax-0260-2230550).
3. Deputy Resident Commissioner, Dadra & Nagar Haveli, Plot No.16, State Guest House Area, Near Bihar Bhavan, Chankyapuri, New Delhi-21 (Fax-24677390)


(T.K.Pandey)
Joint Secretary (SP)

Approved Outlay for the Annual Plan 2010-11 for UT of Dadra & Nagar Haveli

(Rs. in lakhs)

Name of Sector	Annual Plan 2010-11	
	Approved Outlay	Of which Earmarked-Outlay
1	2	3
<u>I. AGRICULTURE & ALLIED ACTIVITIES</u>		
Crop Husbandry	165.00	32.00 RKVY
Soil & Water Conservation	190.00	
Animal Husbandry.	74.00	
Dairy Development.	175.00	
Fisheries	0.00	
Cooperation.	3.00	
Total (I)	607.00	32.00
<u>II. RURAL DEVELOPMENT</u>		
Integrated Rural Energy Prog. (IREP)/	14.00	
New & Renewable Energy Sources (NRES)	0.00	
LAND REFORMS.	6.00	
Other Rural Development Programme.		
Community Development.	558.00	2.00 NEGAP
Annapurna/NSAP/NFBS	226.00	215.00 NSAP
TOTAL - II	804.00	217.00
<u>IV. IRRIGATION AND FLOOD CONTROL.</u>		
Major and Medium Irrigation.	0.00	
Minor Irrigation.	860.00	
Command Area Development.	250.00	
Flood Control	0.00	
TOTAL - IV.	1110.00	0.00
<u>V. ENERGY.</u>		
Power.	2761.00	
TOTAL - V.	2761.00	0.00
<u>VI. INDUSTRY & MINERALS.</u>		
Village & Small Industries.	190.00	
TOTAL - VI.	190.00	0.00
<u>VIII. TRANSPORT.</u>		
Roads & Bridges.	2500.00	
Other Transport Services.	14.00	
TOTAL - VII.	2514.00	0.00
<u>IX. SCIENCE, TECHNOLOGY & ENVIRONMENT.</u>		
Scientific Research (incl. S&T)	20.00	
Information Technology & E-Governance	0.00	0.00
Forestry & Wild life	409.00	
TOTAL - IX.	429.00	0.00
<u>X. GENERAL ECONOMIC SERVICES.</u>		
Secretariat Economic Services.	30.00	
Tourism.	247.00	
Survey & Statistics.	3.00	
Civil Supplies.	10.00	
Other General Economic Services.		
Weights & Measures.	1.00	
Setting up of P.A.O.'s Office	25.00	
TOTAL - X.	316.00	0.00

(Rs. in lakhs)

Name of Sector	Annual Plan 2010-11	
	Approved Outlay	Of which Earmarked Outlay
1	2	3
<u>IX. SOCIAL SERVICES.</u>		
EDUCATION.		
Total General Education.		
Ele. Edn.	2110.00	
Sec. Edn	1500.00	
Technical Education.	193.00	
Sports & Youth Services.	18.00	
Art & Culture.	17.00	
SUB-TOTAL (EDUCATION)	3838.00	0.00
Medical & Public Health.	2066.00	
Water Supply & Sanitation.	958.00	
HOUSING:		
General Pool Housing	120.00	
Police Housing & I.R.BN.	70.00	
Other Housing	0.00	
L.I.G./M.I.G.HOUSING	0.00	
Renovation of Houses	0.00	
SUB TOTAL (HOUSING)	190.00	0.00
Urban Development.	3079.00	2897.00 JNNURM*
Information & Publicity.	10.00	
Labour & Employment.		
(a) EmploymentExchange.	0.00	
(b) Craft Training Scheme(ITI)	69.00	
Social Security & Welfare.		
(a) Social Welfare	107.00	
Welfare of SC/ST & OBCs.(S.W. Hostels)		
(a) Social Welfare Hostels	70.00	
(b) Assistance to SC/STs for renovation of H	20.00	
Empowerment of Women & Child Welfare	110.00	
TOTAL - IX	10517.00	2897.00
<u>XII. GENERAL SERVICES.</u>		
Stationery & Printing.	18.00	
Public Works.	200.00	
Other Administrative Services.		
(a) Fire Protection & Control.	116.00	
(b) Jail Building	0.00	
(c) Disastermanagement	0.00	
TOTAL - XII.	334.00	0.00
GRAND TOTAL	19582.00	3146.00

* JNNURM includes : 2784.00 lakh for UIG/ UIDSSMT
149.00 lakh for IHSDP/ BSUP/ R/

Total 2897.00 lakh