

No. M-13048/24/TN/2009-SP-S
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001
Dated 20th September, 2010

To

The Chief Secretary,
Government of Tamil Nadu,
Chennai

Subject: Annual Plan 2010-11 of Tamil Nadu – Approved Outlay

Sir,

I am directed to refer to the Government of Tamil Nadu's letter No. 8171/SP.1/2009 dated 30.08.2010, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 20,068 crores subject to availability of resources. This includes an Additional Central Assistance (ACA) of Rs. 150 crore also.

2. The amounts dealing with the Flagship programmes and the corresponding share of Tamil Nadu that needs to be provided in the State Plans may be adequately arranged so that the State may not lose the share of the central assistance for the Centrally Sponsored Schemes.

3. The proportion of SC population in Tamil Nadu is 19% and that of ST is 1% as per 2001 census. The outlays of Rs. 3827.83 crore and Rs. 38.51 crore have been allocated by Tamil Nadu in the Annual Plan 2010-11 for SCSP and TSP respectively. While the outlay for SCSP confirms to the guidelines of Planning Commission on SCSP and TSP, it does not hold true for TSP. Based on the ST population in the State, the State Government should earmark an outlay of Rs. 200.68 crore for TSP for 2010-11 at the RE stage.

4. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein. Approval is being given subject to the condition laid in para 3 above in Annual Plan 2010-11 at the RE stage.


5. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2010-11, if any, together with appropriate justification, before **December 31, 2010**.

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6. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2010-11 could be sent to the Planning Commission before **November 30, 2010**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

8. Kindly acknowledge the receipt of this letter.

Yours faithfully,

(Tuhin K. Pandey)
Joint Secretary (SP)

Copy to:

1. Principal Secretary (Planning), Govt. of Tamil Nadu. (5 copies)
2. Principal Secretary (Finance), Govt. of Tamil Nadu. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Resident Commissioner, Government of Tamil Nadu
6. SP Coordination Unit, Planning Commission, New Delhi.


(Tuhin K. Pandey)
Joint Secretary (SP)

STATEMENT

ANNUAL PLAN 2010-2011 - TAMIL NADU - APPROVED OUTLAY

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2010-2011				
	Approved Outlay	Of which earmarked for			
		SCSP	TSP	Others	
1	2	3	4	5	
I. AGRICULTURE & ALLIED					
Crop Husbandry	65885.89	21516.21	56.77	14399.81	1(i)
Soil & Water Conservation	8543.75	1100.00	156.20		
Animal Husbandry	1576.60	72.21		327.75	1(ii)
Dairy Development	2810.03			172.42	1(iii)
Fisheries	11264.50			163.62	1(iv)
Forests	13148.54		89.17		
Food, Storage and Warehousing	5140.62			5140.60	1(v)
Agricultural Research & Education	11494.18			1398.80	1(vi)
Invest. in Agri. Finan. Institutions	0.01				
Cooperation	37077.59	4025.00	90.00	130.00	1(vii)
Marketing & Quality Control	0.00				
TOTAL - I	156941.71	26713.42	392.14	21733.00	
II. RURAL DEVELOPMENT					
Special Programmes for RD	210561.69	109058.83	2000.00		
Community Development	51706.83		103.54		
TOTAL- II	262268.52	109058.83	2103.54		
III. SPECIAL AREA PROGRAMMES					
Hill Area Development Programme	4293.00	592.95	321.85	3864.00	2
Backward Region Grant Fund	11404.00			11404.00	3
Western Ghat Development Programme	2061.00	74.90	37.40	1855.00	4
TOTAL - III	17758.00	667.85	359.25	17123.00	
IV. WATER RESOURCES					
Major & Medium Irrigation	66992.76			11500.00	5
Minor Irrigation	3966.25			208.00	1(viii)
Command Area Development	1435.37				
Flood Control	10999.96				
TOTAL - IV	83394.34			11708.00	

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2010-2011			
	Approved Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
V. POWER & ENERGY				
Power Development	272162.20	8594.21		
Non-Conventional Sources of Energy	266.25			
TOTAL-V	272428.45	8594.21		
VI. INDUSTRIES & MINERALS				
Other Industries (Medium and Large)	35802.00	15000.00		
Village & Small Industries	40642.19	6400.00		
Mining	41.43			
TOTAL – VI	76485.62	21400.00		
VII. TRANSPORT				
Ports & Light Houses	0.01			
Roads & Bridges	218993.46	13385.00		10352.00
Road Transport	20482.80			
Inland Water Transport	0.00			
Other Transport Services	0.00			
TOTAL – VII	239476.27	13385.00	0.00	10352.00
VIII. COMMUNICATIONS				
IX. S & T & ENVIRONMENT				
Scientific Research	412.32			
T & E-Governance	3200.00			907.00
Ecology and Environment	290.00			
TOTAL – IX	3902.32			907.00
X.GENERAL ECONOMIC SERVICES				
Secretariat Economic Services	438.10			
Tourism	3823.19			
Surveys & Statistics	84.45			
Civil Supplies	4000.07			
Regulation of Weights & Measures	18.00			
TOTAL-X	8363.81			

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(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2010-2011			
	Approved Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
XI. SOCIAL SERVICES				
Elementary Education	52111.11	15580.00		
Secondary Education	38816.94	9500.00		
Higher Education	1504.35	116.40		
Technical Education	4909.70	30.00		
Sports & Youth Services	2875.7			
Art & Culture	1343.66			
Medical & Public Health	97554.50	25003.01		
Water Supply & Sanitation	104446.18	15134.00		50.00
Housing (including Police Housing)	26988.42	2000.00		
Urban Development	153919.44	5200.00		82500.00
Information & Publicity	34.01			
Welfare of SCs, STs & OBCs	100318.50	47165.13	995.98	1056.00
Labour & Employment	15409.36	3651.97		
Social Security & Welfare	137638.02	56299.13		38158.00
Nutrition	116304.47	19740.80		418.00
Other Social and Community Services	4967.79	3543.75		
TOTAL - XI	859142.15	202964.19	995.98	122182.00
XII. GENERAL SERVICES				
Stationery & Printing	0.08			
Public Works	26638.73			
TOTAL - XII	26638.81			
GRAND TOTAL	2006800.00	382783.50	3850.91	184005.00

1. RKVY(NADP) - 1(i), 1(ii), 1(iii), 1(iv), 1(v), 1(vi), 1(vii) and 1(viii)
2. Hill Area Development Programme
3. Backward Regions Grant Fund
4. Western Ghats Development Programme
5. AIBP
6. Roads and Bridges
7. NEGAP
8. ACA for Desalination Plant
9. JNNURM
10. Grants in Aid under Art.275(1) - Rs.715.00 lakhs and Tribal Sub Plan - Rs.341.00 lakhs.
11. NSAP
12. NPAG

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