



OUTLAY AND EXPENDITURE DURING NINTH PLAN FOR THE UT OF ANDAMAN AND NICOBAR ISLANDS

Major Heads/Minor Heads of Development	(Rs. Lakhs)								
	NINTH PLAN (1997-2002) AGREED OUTLAY	ANNUAL PLAN (1997-98)		ANNUAL PLAN (1998-99)		ANNUAL PLAN (1999-2000)		Approved Outlay for Annual Plan 2000-01	%age increase of Approved outlays 2000-01 over Approved outlay 1999-2000
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c) Integrated Rural Energy Prog. (IREP)	150.00	11.00	5.53	15.00	13.97	30.00	30.00	50.00	66.67
<b>RURAL EMPLOYMENT</b>									
(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Other Programmes (like Employment Gurantee Scheme etc. - to be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Reforms	500.00	30.00	0.00	60.00	63.22	150.00	150.00	125.00	-16.67
Other Rural Development Programme (incl. Community Development and Panchayats)	5,250.00	972.00	977.16	1,090.00	1,090.97	1,020.00	1,020.00	810.00	-20.59
<b>Total - II</b>	<b>5900.00</b>	<b>1013.00</b>	<b>982.69</b>	<b>1165.00</b>	<b>1168.16</b>	<b>1200.00</b>	<b>1200.00</b>	<b>985.00</b>	<b>-17.92</b>
<b>III. SPECIAL AREA PROGRAMMES</b>									
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>									
Major and Medium Irrigation	577.00	0.00	0.00	0.00	240.24	0.00	0.00	0.00	0.00
Minor Irrigation	0.00	189.00	240.56	25.00	0.00	250.00	250.00	150.00	-40.00
Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Flood Control(incl. anti-sea erosion, etc.)	423.00	161.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - IV</b>	<b>1000.00</b>	<b>350.00</b>	<b>240.56</b>	<b>275.00</b>	<b>240.24</b>	<b>250.00</b>	<b>250.00</b>	<b>150.00</b>	<b>-40.00</b>
<b>V. ENERGY</b>									
Power	14,000.00	1,537.00	2,398.25	2,482.00	2,640.95	3,000.00	3,000.00	3,600.00	20.00

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Non-conventional Sources of Energy	1,000.00	173.00	102.66	200.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - V</b>	<b>15000.00</b>	<b>1710.00</b>	<b>2500.91</b>	<b>2682.00</b>	<b>2640.95</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3600.00</b>	<b>20.00</b>
<b>VI. INDUSTRY &amp; MINERALS</b>									
Village & Small Industries	3,800.00	961.00	1,018.85	1,554.00	1,427.06	1,400.00	1,400.00	1,000.00	-28.57
Industries (Other than V&SI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - VI</b>	<b>3800.00</b>	<b>961.00</b>	<b>1018.85</b>	<b>1554.00</b>	<b>1427.06</b>	<b>1400.00</b>	<b>1400.00</b>	<b>1000.00</b>	<b>-28.57</b>
<b>VII. TRANSPORT</b>									
Ports and Light Houses	4,100.00	915.00	598.47	1,050.00	1,050.90	1,400.00	1,400.00	1,100.00	-21.43
Shipping	39,315.00	5,000.00	4,632.30	6,309.00	6,284.65	10,900.00	10,900.00	12,050.00	10.55
Civil Aviation	2,821.00	1,500.00	447.93	1,000.00	713.14	2,525.00	2,525.00	4,000.00	58.42
Roads and Bridges	7,980.00	2,570.00	3,087.01	3,286.00	3,730.00	4,558.00	4,558.00	4,478.00	-1.76
Road Transport	820.00	154.00	218.68	230.00	260.37	250.00	250.00	340.00	36.00
Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - VII</b>	<b>55036.00</b>	<b>10139.00</b>	<b>8984.39</b>	<b>11875.00</b>	<b>12039.06</b>	<b>19633.00</b>	<b>19633.00</b>	<b>21968.00</b>	<b>11.89</b>
<b>VIII. COMMUNICATIONS</b>									
	500.00	80.00	71.00	64.00	74.06	75.00	75.00	35.00	-53.33
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Scientific Research (incl. S&T)	199.85	28.26	22.93	66.00	25.19	60.00	60.00	20.00	-66.67
Ecology & Environment	300.15	31.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - 1X</b>	<b>500.00</b>	<b>60.00</b>	<b>22.93</b>	<b>66.00</b>	<b>25.19</b>	<b>60.00</b>	<b>60.00</b>	<b>20.00</b>	<b>-66.67</b>
<b>X. GENERAL ECONOMIC SERVICES</b>									
Secretariat Economic Services	340.00	60.00	60.67	67.00	76.36	85.00	85.00	85.00	0.00
Tourism	2,380.00	650.00	582.73	700.00	775.36	650.00	650.00	553.95	-14.78
Surveys & Statistics	42.00	12.00	16.12	14.00	13.23	20.00	20.00	12.00	-40.00
Civil Supplies	1,238.00	181.00	171.81	220.00	197.59	220.00	220.00	200.00	-9.09
Other General Economic Services :									
i) District Planning/Distt.Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - X</b>	<b>4000.00</b>	<b>903.00</b>	<b>831.33</b>	<b>1001.00</b>	<b>1062.54</b>	<b>975.00</b>	<b>975.00</b>	<b>850.95</b>	<b>-12.72</b>
<b>XI. SOCIAL SERVICES</b>									
<b>EDUCATION</b>									
General Education	18,161.91	0.00	0.00	0.00	0.00	3,325.00	3,325.00	0.00	0.00
Technical Education	1,915.84	0.00	0.00	0.00	0.00	311.00	311.00	0.00	0.00
Sports & Youth Services	689.25	0.00	0.00	0.00	0.00	194.00	194.00	0.00	0.00
Art & Culture	933.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00



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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
i) Inter Islands Communication Audits	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
ii) Local Fund Audit Deptt.	100.00	25.00	24.09	30.00	29.80	60.00	60.00	55.00	-8.33
iii) Issue of Identity Cards	100.00	25.00	51.00	51.00	49.54	32.00	32.00	20.00	-37.50
iv) Strengthening of Polivr Service	948.00	16.00	31.34	30.00	55.09	65.00	65.00	25.00	-61.54
v) Strengthening of Judiciary	300.00	20.00	0.00	30.00	18.76	40.00	40.00	65.00	62.50
vi) State Legal Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vii) Modernisation of Govt. Press	0.00	0.00	0.00	0.00	25.41	30.00	30.00	20.00	0.00
TOTAL - XII	5848.00	536.00	604.62	871.00	920.59	942.00	942.00	785.00	-16.67
GRAND TOTAL	153500.00	26184.00	25342.92	32000.00	31739.57	40000.00	40000.00	41578.00	3.95