

Outlay & Expenditure of Arunachal Pradesh During Ninth Five Year Plan

Major Heads/Minor Heads of Development	Ninth Plan Agreed Outlay 97-02	Annual Plan 97-98			Annual Plan 98-99			Annual Plan 99-00			Annual Plan 99-00		
		Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure
I. AGRICULTURE & ALLIED ACTIVITIES													
Crop Husbandry	11348	2079	1770	1702	1736	1658	1630	1725	1702		1622	1647	
Soil and Water Conservation	7060	769	654	649	561	539	560	577	577		577	577	
Animal Husbandry	3003	574	543	543	456	475	502	558	538		538	556	
Dairy Development	1231	52	32	32	47	10	10	10	10		10	10	
Fisheries	1881	233	196	197	170	160	167	180	180		230	230	
Forestry & Wild Life	6761	1728	1469	1445	11084	1022	1051	1663	1563		1063	1085	
Plantations	0	0	0	0	0	0	0	0	0		0	0	
Food, Storage & Warehousing	0	0	0	0	0	0	0	0	0		0	0	
Agricultural Research & Education	123	36	29	28	26	24	23	26	24		24	24	
Agricultural Financial Institutions	0	0	0	0	0	0	0	0	0		0	0	
Other Agricultural Programmes :													
(a) Marketing & Quality Control	1767	333	309	83	329	279	30	326	326		306	316	
(b) Others	0	0	0	0	0	0	0	0	0		0	0	
Cooperation	996	277	231	226	202	180	152	212	192		192	192	
Total - (I)	34170	6081	5233	4905	14611	4347	4125	5277	5112		4562	4637	
II. RURAL DEVELOPMENT													
Special Programme for Rural Development :													
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	3865	760	680	669	870	780	688	855	119		517	517	
(b) Drought Prone Area Programme (DPAP)	0	0	0	0	0	0	0	0	0		0	0	
(c) Integrated Rural Energy Programme (IREP)	672	87	74	74	109	74	63	79	79		79	79	
RURAL EMPLOYMENT													
(a) NREP/Jawahar Rozgar Yojna (JRY)	470	100	90	94	125	112	142	240	193		165	102	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	3025	560	550	550	661	583	584	725	334		471	471	

Land Reforms	271	77	68	68	59	65	68	69	71	277	279
Other Rural Development Programmes (Incl.Community Development and Panchayats)	3173	809	587	456	1100	450	439	548	874	912	966
TOTAL - II	11476	2393	2049	1911	2924	2064	1984	2516	1670	2421	2414
III. SPECIAL AREA PROGRAMMES	2000	400	400	399	400	900	1100	1300	1300	1300	1300
IV. IRRIGATION & FLOOD CONTROL											
Major and Medium Irrigation	230	49	37	36	36	31	33	34	34	34	34
Minor Irrigation	20248	2718	2423	1673	2186	1287	1337	2214	2009	4459	4563
Command Area Development	565	121	98	98	88	78	82	90	90	90	90
Flood Control(incl.anti-sea erosion,etc.)	6952	448	376	376	461	416	433	425	425	350	405
TOTAL - IV	27995	3336	2934	2183	2771	1812	1885	2763	2558	4933	5092
V. ENERGY											(8.50)
Power	45100	9650	8375	8404	7323	6893	7143	7201	7841	8183	8528
Non-conventional Sources of Energy	941	120	101	102	176	138	107	143	143	143	143
TOTAL - V	46041	9770	8476	8506	7499	7031	7250	7344	7984	8326	8671
VI. INDUSTRY & MINERALS											
Village & Small Industries	3432	721	611	607	530	494	466	536	482	512	532
Industries (other than V&SI)	806	236	101	103	302	250	243	61	48	32	27
Mining	372	49	42	34	36	29	25	36	34	64	64
TOTAL - (VI)	4610	1006	754	744	868	773	734	633	564	608	623
VII. TRANSPORT											
Ports and light Houses	0	0	0	0	0	0	0	0	0	0	0
Shipping	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	2175	465	395	388	325	291	308	324	300	293	293
Roads and Bridges	87058	14459	12281	12318	12759	11745	11862	11473	11027	11116	12015
Road Transport	3230	596	506	501	428	384	394	406	406	409	409
Inland Water Transport	0	0	0	0	33	34	0	0	0	0	0
Other Transport Services	488	42	40	38	0	0	34	36	36	44	44
TOTAL - (VII)	92951	15562	13222	13245	13545	12454	12598	12239	11769	11862	12761

VIII. COMMUNICATIONS	0	0	0	0	0	0	0	0	0	0	0
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT											
Scientific Research (incl. S&T)	105	23	20	20	17	16	16	20	22	223	223
Ecology & Environment	50	12	10	7	9	9	9	9	9	9	9
TOTAL - (IX)	155	35	30	27	26	25	25	29	31	232	232
X. GENERAL ECONOMIC SERVICES											
Secretariat Economic Services	692	127	108	106	125	120	119	142	146	855	874
Tourism	1904	294	228	194	193	92	94	128	136	193	251
Surveys & Statistics	800	128	108	104	94	84	82	100	100	100	100
Civil Supplies	5457	704	688	683	676	676	582	688	678	78	315
Other General Economic Services :											

i) Distt. Plg./Distt. Councils	2275	455	387	387	364	358	369	651	660	1200	1210
ii) Weights & Measures	455	47	34	34	34	30	26	35	35	30	30
iii) Others	67	9	8	8	7	9	9	10	11	11	11
TOTAL - (X)	11650	1764	1561	1516	1493	1369	1281	1754	1766	2467	2791
XI. SOCIAL SERVICES											
EDUCATION											
General Education	46138	7082	6200	6070	5979	6165	6144	6455	7188	8449	8916
Technical Education	0	0	0	0	0	0	0	0	0	0	0
Sports & Youth Sercices	1250	332	252	250	242	188	182	238	208	187	225
Art & Culture	1496	303	257	245	201	185	187	219	222	427	441
Sub-Total (Education)	48884	7717	6709	6565	6422	6538	6513	6912	7618	9063	9582
Medical & Public Health	33502	3149	3009	1782	3520	3089	1814	2947	2957	2069	2093
Water Supply & Sanitation	13992	3396	3036	3031	3239	2830	3087	2886	2786	2900	3052
Housing (incl. police Housing)	13256	2759	2089	2023	2064	1963	1902	1932	1953	1867	1883
Urban Development (incl.state capital projects)	1633	404	297	271	301	271	282	290	228	742	412
Information & Publicity	1471	112	95	91	82	77	74	105	108	110	115
Welfare of SCs,STs & OBCs	0	0	0	0	0	0	0	0	0	0	0
Labour & Employment											
i) Labour & Labour Welfare	1652	156	132	45	149	137	141	45	80	0	0

ii) Special Employment Programmes	0	0	0	85	0	0	0	92	92	37	40
										81	88
Social Welfare	861	116	99	99	104	108	111	110	117	120	152
Nutrition	1940	331	281	281	241	224	224	228	228	228	928
Other Social Services	570	60	51	51	53	50	52	58	58	58	58
TOTAL - (XI)	117761	18200	15798	14324	16175	15287	14200	15605	16225	17275	18403
XII. GENERAL SERVICES											
Jails	0	0	0	0	0	0	0	0	0	0	0
Stationery & Printing	524	108	92	91	79	74	69	78	78	78	79
Public Works	6036	1143	960	936	1902	876	925	1040	1079	1889	1936
Other Administrative Services :											
i) Training	229	40	32	30	26	19	19	21	25	25	25
ii) Others	1391	162	195	121	181	127	107	15901	139	8022	977
TOTAL - (XII)	8180	1453	1279	1178	2188	1096	1120	17040	1321	10014	3017
GRAND TOTAL	356989.00	60000	51736	48938	62500	47158	46302	66500	50300	64000	59941

FILE NAME : OUT9702