

Outlay & expenditure during Ninth Plan for Assam

Major/Minor Heads of Development	Ninth Plan Agreed Outlay 97-02	Annual Plan 1997-98			Annual Plan 1998-99			Annual Plan 1999-00			Annual Plan 00-01		
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
I. AGRICULTURE & ALLIED ACTIVITIES													
Crop Husbandry	42340	6045	5463	5137	6165	4771	3933	9141	6031	5229	6527	6527	
Soil and Water Conservation	3556	430	308	307	430	373	323	375	333	329	279	279	
Animal Husbandry	13892	1880	1369	1387	1858	1558	1533	2149	1769	1712	2139	2139	
Dairy Development	1620	313	188	160	323	310	184	323	306	253	269	269	
Fisheries	9976	1325	1266	1023	1325	1000	627	1695	1165	1120	1211	1211	
Forestry & Wild Life	19000	2968	2868	2822	3353	3179	3212	3353	3353	3920	3750	3750	
Plantations	45	12	7	0	12	12	0	12	10	0	12	12	
Food,Storage & Warehousing	210	20	7	0	20	5	0	20	10	10	0	0	
Agricultural Research & Education	9081	1710	1710	1710	1710	1710	1710	1720	1720	1723	1720	1720	
Agricultural Financial Institutions	120	20	7	0	20	5	0	20	10	0	0	0	
Other Agricultural Programmes :													
(a) Marketing & Quality Control	646	107	107	84	107	68	67	105	91	113	121	121	
(b) Others	0	0	0	0	0	0	0	0	0	0	0	0	
Cooperation	9000	1458	813	783	1458	1099	738	1350	1100	911	905	905	
Total - (I)	109486	16288	14113	13413	16781	14090	12327	20263	15898	15320	16933	16933	
II. RURAL DEVELOPMENT													
Special Programme for Rural Development :													
(a) Integrated Rural Development													
Programme(IRDP) & Allied Programmes	12201	2535	1106	1128	2400	1987	1965	2400	1346	1881	1880	1880	
(b) Drought Prone Area Programme (DPAP)	0	0	0	0	0	0	0	0	0	0	0	0	
(c) Integrated Rural Energy Programme (IREP)	250	50	5	0	50	20	0	50	20	20	20	20	
RURAL EMPLOYMENT													
(a) NREP/Jawahar Rozgar Yojna (JRY)	15100	2520	1293	1286	3122	3122	1969	3122	4354	4500	1276	1276	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	10000	1465	1320	1320	3392	3150	2000	3192	2000	2000	600	600	
Land Reforms	4265	1112	531	478	608	324	323	548	365	289	278	278	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	38955	5446	5446	3449	5846	2746	2805	8004	2470	1875	17041	17041	
TOTAL - II	80771	13128	9701	7661	15418	11349	9062	17316	10555	10565	21095	21095	

III. SPECIAL AREA PROGRAMMES	4012	951	953	783	1084	997	850	1310	1650	1116	1181	1181
IV. IRRIGATION & FLOOD CONTROL												
Major and Medium Irrigation	13512	2146	2830	3034	4591	4591	3877	4591	3886	5335	5048	5048
Minor Irrigation	42999	8312	8273	8970	7668	6861	6759	6578	6642	6902	7757	7757
Command Area Development	2507	319	197	319	319	319	319	319	319	319	1916	1916
Flood Control(incl.anti-sea erosion,etc.)	12024	1992	1990	1624	2027	2027	1472	2757	2290	1984	341	341
TOTAL - IV	71042	12769	13290	13947	14605	13798	12427	14245	13137	14540	15062	15062
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V. ENERGY												
Power	85000	16200	11454	11312	16200	8754	8381	17554	10745	6438	9284	9284
Non-conventional Sources of Energy	272	49	41	28	49	14	5	46	20	14	15	15
TOTAL - V	85272	16249	11495	11340	16249	8768	8386	17600	10765	6452	9299	9299
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VI. INDUSTRY & MINERALS												
Village & Small Industries	17477	2815	2288	2159	3565	3300	3019	3498	3046	2863	3028	3028
Industries (other than V&SI)	19500	4014	3370	3369	3331	2828	2827	2231	1403	691	690	690
Mining	1027	173	133	104	173	118	94	163	163	138	140	140
TOTAL - (VI)	38004	7002	5791	5632	7069	6246	5940	5892	4612	3692	3858	3858
VII. TRANSPORT												
Ports and light Houses	0	0	0	0	0	0	0	0	0	0	0	0
Shipping	0	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	0	0	0	0	0	0	0	0	0	0	0	0
Roads and Bridges	91609	11929	8864	8520	13409	10319	9966	16536	20726	15252	12877	12877
Road Transport	4000	809	584	584	809	809	803	730	430	412	430	430
Inland Water Transport	3575	625	250	180	650	577	575	500	400	234	234	234
Other Transport Services	515	101	92	75	71	71	41	71	61	62	61	61
TOTAL - (VII)	99699	13464	9790	9359	14939	11776	11385	17837	21617	15960	13602	13602
VIII. COMMUNICATIONS	0	0	0	0	0	0	0	0	0	0	0	0
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT												
Scientific Research (incl. S&T)	1350	158	58	17	188	84	64	185	85	63	60	60
Ecology & Environment	450	92	76	26	92	20	0	92	45	0	0	0
TOTAL - (IX)	1800	250	134	43	280	104	64	277	130	63	60	60
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X. GENERAL ECONOMIC SERVICES

Secretariat Economic Services	2500	430	421	420	533	524	483	603	588	629	631	631
Tourism	2300	367	347	336	591	441	365	587	344	325	305	305
Surveys & Statistics	1300	228	228	181	237	227	212	237	227	211	218	218
Civil Supplies	424	75	68	67	75	75	62	120	120	89	80	80
Other General Economic Services :												
i) Distt. Plg./Distt. Councils	17250	2760	2760	2760	2760	2760	2760	2760	2700	2700	2700	2700
ii) Weights & Measures	323	49	46	42	58	58	52	64	64	65	66	66
iii) Others	1140	223	1080	82	223	173	95	323	215	592	361	361
TOTAL - (X)	25237	4132	4950	3888	4477	4258	4029	4694	4258	4611	4361	4361
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XI. SOCIAL SERVICES**EDUCATION**

General Education	212649	36317	35857	38558	38972	38333	38123	39297	39022	41218	35834	35834
Technical Education	6424	1574	1508	1450	2224	2244	2259	2481	2270	2259	760	760
Sports & Youth Services	3700	609	159	128	594	329	309	594	406	241	643	643
Art & Culture	6571	1084	626	588	1109	647	526	1050	697	598	583	583
Sub-Total (Education)	229344	39584	38150	40724	42899	41553	41217	43422	42395	44316	37820	37820
Medical & Public Health	38410	6561	6237	6223	7191	6987	6887	7741	7732	7536	7439	7439
Water Supply & Sanitation	43518	8127	7995	8156	8519	7269	7053	7829	7727	7251	6463	6463
Housing (incl. police Housing)	4981	1006	701	613	1001	524	325	918	546	89	582	582
Urban Development (incl.state capital projects)	16231	3083	2487	720	3783	1174	334	5043	1165	866	2632	2632
Information & Publicity	1500	236	196	148	251	234	183	255	255	225	225	225
Welfare of SCs,STs & OBCs	17917	3015	1707	2031	4736	4409	3767	4746	2902	2649	1713	1713
Labour & Employment												
i) Labour & Labour Welfare	3912	645	578	560	678	633	606	726	703	811	785	785
ii) Special Employment Programmes	0	1	0	0	1	0	0	1	0	0	3525	3525
Social Welfare	1990	264	245	220	264	230	217	304	304	303	325	325
Nutrition	8000	845	786	768	913	855	789	920	520	501	3000	3000
Other Social Services	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL - (XI)	365803	63367	59082	60163	70236	63868	61378	71905	64249	64547	64509	64509
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XII. GENERAL SERVICES

Jails	0	0	0	0	0	0	0	76	0	0	106	106
Stationery & Printing	280	45	45	41	45	45	36	45	45	46	40	40
Public Works	3175	600	415	415	600	200	247	595	355	373	385	385
Other Administrative Services :												
i) Training	0	0	0	91	0	0	111	150	0	106	0	0
ii) Others	13812	2783	2649	1542	3217	3438	3125	2795	2729	3068	1509	1509
TOTAL - (XII)	17267	3428	3109	2089	3862	3683	3519	3661	3129	3593	2040	2040

GRAND TOTAL

898393.00	151028	132408	128318	165000	138937	129367	175000	150000	140459	152000	152000
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(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)				