

## **BIHAR**

- Sector-wise Approved/Revised Outlays & Expenditure (1997-2001)
- Scheme of Financing

<b>SCHEME OF FINANCING ANNUAL PLAN 1997-98 - BIHAR</b>		
S.Nos.	Items	Rs. Crore
A	State's Own Resources (1 to 11)	509.35
1	Balance from Current revenues	-823.95
	(of which ARM)	7.09
2	Contribution of Public enterprises	-303.92
	a) State Electricity Board	-253.92
	(of which ARM)	0.00
	b) Road Transport Corporation	-50.00
	(of which ARM)	0.00
	c) Other enterprises (specify)	0.00
	(of which ARM)	
3	State Provided Funds	300.00
4	Mis. Capital Receipts (Net)	-593.64
5	Special Grants under TFC	203.73
	a) Upgradation grant	45.78
	b) Grant for special problems	14.38
	c) Grant for local bodies	143.57
6	Loans against Small Savings	575.00
7	Market Borrowing (Net)	614.80
8	Negotiated Loans and other finances	248.80
	a) LIC/GIC	48.80
	b) NABARD	200.00
	c) REC	0.00
	d) IDBI	0.00
	e) Others (Specify)	0.00
9	Debentures/bonds	0.00
10	ARM agreed at Dy. Chairman level	178.66*
	discussions	
11	Adjustment of Opening Balance	109.87
B	Central Assistance (12 to 14)	1690.65
12	Net Normal Central Assistance discussions	1426.98**
	(formula based)	
	a) Central Assistance (Gross)	1426.98
	b) Adjustment of normal APA	0.00
	c) Adjustment of relief APA	0.00
13	Assistance for EAPs	238.67
14	Others (specify)	25.00 ***
C.	Aggregate Plan Resources (A+B)	2200.00
D.	Approved Plan Outlay	2200.00

\*A provisional amount of Rs.50 cr. For Accelerated Irrigation Benefit Programme. Actual Central Assistance in this account would depend on clearance of schemes and utilisation by States.

\*\* Includes Rs.364.07 cr. for BMS and Rs.30.51 cr. for Slum Development on a provisional basis subject to confirmation of the total amount available under these schemes.

\*\*\* Tribal Sub Plan.

**Scheme of financing of Annual Plan 1998-99 BIHAR**

(Rs. crore)

<b>S.No.</b>	<b>Items</b>	<b>1998-99(AP)</b>
A	State's Own Resources (1 to 11)	1749.39
1	Balance from Current Revenues (of which ARM)	-1421.00
2	Contribution of Public Enterprises	-377.07
	(I) State Electricity Board (of which ARM)	-311.07
	ii) Road Transport Corporation (of which ARM)	-66.00
	iii) Other Enterprises (specify) (of which ARM)	0.00
3	State Provident Funds (Of which impounding of DA)	589.00
4	Misc. Capital Receipts (Net)	-419.60
5	Special Grants under TFC	312.74
	i) Upgradation Grant	72.12
	ii) Grants for Special Problems	25.21
	iii) Grants for Local Bodies	215.41
6	Loans against Small Savings	1200.00
7	Net Market Borrowings (SLR)	737.49
8	Negotiated Loans and other Finances	278.66
	i) LIC/GIC	54.66
	ii) NABARD	224.00
	iii) R.E.C.	0.00
	iv) IDBI	0.00
	v) Others (Specify)	0.00
9	Debentures/bonds	0.00
10	ARM agreed at Dy. Chairman level discussions	0.00
11	Adjustment of Opening Balance	849.17
B.	Central Assistance (12 to 14)	2019.35
12	Normal (formula-based) Central Assistance	1191.76
13	Assistance for Externally Aided Projects	236.14
14	Others	591.45*
C.	Aggregate Plan Resources (A+B)	3768.74
D.	Approved Plan Outlay	3768.74

\* Includes Rs.383.32 crore for BMS. Rs.24.25 crore for Slum Development, Rs.48.88 crore for Tribal Sub-Plan and Rs.60 crore for AIBP. It also includes Rs.75 crore for restoration of infrastructure affected by flood, out of which Rs.35 crore is for eradication of water logging problem at Mukama Tal.

**Scheme of Financing - Annual Plan 1999-2000 - BIHAR****Rs. in Cr.)**

<b>S.No.</b>	<b>Item</b>	<b>1999-2000</b>
		AP
<b>A.</b>	<b>State's Own Resources (1 to 11)</b>	1239.73
1	Balance from Current Revenues (of which ARM)	-4038.49 0
2	Contribution of Public Enterprises	-383.12
	i) State Electricity Board (of which ARM)	-328.12 0.00
	ii) Road Transport Corporation (of which ARM)	-55.00
	iii) Other Enterprises	0.00
3	State Provided Funds	991.66
4	Misc. Capital Receipts	-474.80
5	Special Grants under TFC	640.88
	i) Upgradation Grant	153.67
	ii) Grants for Special problems	56.50
	iii) Grants for Local Bodies	430.71
6	Loans against small savings	1700.00
7	Net Market Borrowings (SLR)	807.49
8	Negotiated Loans and other Finances	349.59
	i) LIC	65.59
	ii) GIC	0.00
	iii) NABARD	284.00
	iv) IDBI	0.00
	v) REC	0.00
	vi) Others (Specify)	0.00
9	Debentures/Bonds	0.00
10	ARM agreed at Dy. Chmn. Level mtg.	796.52
11	Adj. Of opening Balance	850.00
<b>B</b>	<b>Central Assistance (12 to 14)</b>	2390.27
12	Normal Central Assistance	1420.17
13	Assistance for EAPs	236.14
14	Others	733.96*
<b>C</b>	<b>Aggregate Plan Resources</b>	3630.00
<b>D.</b>	<b>Approved Plan Outlay</b>	3630.00

\* Includes Rs.419.04 crore for BMS, Rs.26.68 crore for Slum Development, Rs.7 crore for BADP, Rs.51.24 crore for TSP, Rs.200.00 crore for AIBP and Rs.30.00 crore of one-time Additional Central Assistance

**Scheme of Financing the Annual Plan 2000-01 - BIHAR**

(Rs. Crore)

Item	2000-01
States own Resources	
(1 to 11)	730.96
Balance from Current Revenues	-1514.99
(of which ARM)	('604.26)
Contribution of Public Ent.	-619.00
State Electricity Board	-609.00
(of hich ARM)	
Road Transport Corp.	-10.00
(of which ARM)	
Other Ent. (specify)	0.00
(of which ARM)	
State Provident Funds	583.32
(of which impounding of DA)	
Miscellaneous Capital Receipts	-776.70
Special grants under TFC	337.32
Upgradation & Special Problems	161.53
Local bodies	175.79
Loans against small savings	1800.00
Net Market Borrowing (SLR)	407.49
Negotiated Loans & Other Fin	513.52
LIC	76.74
GIC	0.00
NABARD	436.78
REC	0.00
IDBI	0.00
Other Finances (specify)	0.00
Debentures/Bonds	0.00
ARM agreed to at Dy. Chairman	0.00
level discussions	
Adjustment of Opening Balance	0.00
Total Central Assistance (12-14)	2369.04
Normal Central Assistance	1457.55
Assistance for EAPs	88.86
Others	822.63*
Aggregate Plan Resources (A+B)	3100.00
Approved/Revised Plan Outlay	3100.00

\*Includes Rs.287.25 crore for PMGY (excluding RuralRoads), Rs.260 crore for PMGY (Rural Roads), Rs.41.70 crore for Roads & Bridges, Rs.26.68 crore for Slum Development, Rs.200 crore for AIBP and Rs.7 crore for BADP.

## BIHAR STATE

### Sector-wise Approved Outlays/Revised Outlay and Expenditure (1997-98 to 2000-2001)

(Rs. in lakhs)

Sector / Heads	Ninth Plan Agreed Ou 1997-2002	1997-98			1998-99			1999-2000			2000-01	
		Approved Outlay	Revised Outlay	Exp.	Approved Outlay	Revised Outlay	Exp.	Approved Outlay	Revised Outlay	Exp.	Approved Outlay	Revised Outlay
1. Agriculture & Allied Activities	74064	9228.45	4837.70	3718.67	11221.00	4866.00	3466.52	7065.00	4087.14	3787.40	7025.54	4217.01
2. Rural Development	416000	82641.00	69256.00	6916.11	101929.00	70179.00	77395.55	115882.26	106497.58	100885.83	93017.10	51578.32
3. Special Area Programme	27200	10000.00	10000.00	10014.33	15700.00	6000.00	13696.81	6800.00	4401.00	6039.00	7949.00	0.00
4. Irrigation & Flood Control	270000	48344.00	33054.30	33546.06	62600.00	20300.00	42774.52	86600.00	54374.00	67192.91	88614.00	39291.12
5. Energy	230000	10530.00	5530.00	5110.00	37500.00	31540.00	4883.79	10900.00	9354.60	13171.00	10533.00	4207.84
6. Industry & Minerals	40000	2777.71	3594.59	4274.72	3500.00	1936.00	2112.75	5200.00	4200.00	2951.05	3535.75	1530.24
7. Transport & Communication	150000	9671.00	17229.00	15742.78	56668.00	8230.00	29019.58	46607.00	28097.34	26816.47	31003.57	31598.69
8. Science, Technology & Environment	15000	2717.00	152.00	152.53	578.00	100.00	172.00	350.00	350.00	350.00	300.00	191.00
9. General Economic Services	39736	775.00	730.30	591.80	11217.00	2372.00	10047.58	5826.00	4135.35	5591.76	1744.81	892.31
10. Social Services	366000	45815.42	31893.77	25386.46	63999.00	30327.00	46280.65	65907.87	27487.36	38707.71	55472.82	35525.47
11. General Services	40000	4342.42	3341.42	2490.37	11962.00	9150.00	3489.53	10661.87	2814.72	3196.05	10116.41	4555.00
12. Forestry & Wild Life				955.70			1512.36	1200.00	1400.00	929.47	688.00	85.00
<b>Grand Total</b>	<b>1668000</b>	<b>226842.00</b>	<b>179619.08</b>	<b>171143.51</b>	<b>376874.00</b>	<b>185000.00</b>	<b>234851.64</b>	<b>363000.00</b>	<b>247199.09</b>	<b>269568.65</b>	<b>310000</b>	<b>173672.00</b>