

Sub-Sector Wise Approved Outlay & Expenditure during 9th Plan -Chandigarh

(Rs.lakh)

Heads of Development	9th Plan	A P 1997-98		A P 1998-99		A P 1999-2000		AP 2000-01		1997-2001	
	Outlay	Outlay	Expend.	Outlay	Expend.	Outlay	Expend.	Outlay	Exp(Anti)	outlay	Exp(Anti)
1	2	3	4	5	6	7	8	9	10	11	12
<u>I. AGRI. & ALLIED ACTI.</u>											
Crop Husbandry	19.40	5.00	4.03	4.30	3.83	4.00	4.00	4.00	4.00	17.30	15.86
Soil and Water Conservation	17.50	4.00	2.99	4.00	3.59	4.00	4.00	3.50	3.50	15.50	14.08
Animal Husbandry & Dairy Devp.	126.00	24.00	7.17	14.00	7.20	11.00	11.00	8.00	8.00	57.00	33.37
Fisheries	23.00	7.00	2.82	5.00	0.87	9.00	9.00	5.00	5.00	26.00	17.69
Forestry & Wild Life	500.41	80.00	183.36	210.75	294.91	331.00	331.00	688.20	688.20	1309.95	1497.47
Cooperation	36.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	28.00	28.00
Total I	<u>722.31</u>	<u>127.00</u>	<u>207.37</u>	<u>245.05</u>	<u>317.40</u>	<u>366.00</u>	<u>366.00</u>	<u>715.70</u>	<u>715.70</u>	<u>1453.75</u>	<u>1606.47</u>
<u>II. RURAL DEVELOPMENT</u>											
Integrated Rural Energy Prog.	30.00	4.00	4.75	4.75	4.75	5.00	5.00	2.00	2.00	15.75	16.50
Community Development	517.70	85.00	64.75	215.00	65.00	65.00	65.00	65.00	65.00	430.00	259.75
Rural Water Supply	395.00		58.93		149.99	125.00	125.00	214.20	214.20	339.20	548.12
Rural Sewerage	245.00				68.99	75.00	75.00	50.00	50.00	125.00	193.99
Total III	<u>1187.70</u>	<u>89.00</u>	<u>128.43</u>	<u>219.75</u>	<u>288.73</u>	<u>270.00</u>	<u>270.00</u>	<u>331.20</u>	<u>331.20</u>	<u>909.95</u>	<u>1018.36</u>
<u>III. IRRI. & FLOOD CONTRL</u>											
Minor Irrigation	120.00	25.00	22.00	22.00	44.90	25.00	25.00	20.00	20.00	92.00	111.90
Total III	<u>120.00</u>	<u>25.00</u>	<u>22.00</u>	<u>22.00</u>	<u>44.90</u>	<u>25.00</u>	<u>25.00</u>	<u>20.00</u>	<u>20.00</u>	<u>92.00</u>	<u>111.90</u>
<u>IV. ENERGY</u>											
Power	8590.00	1450.00	1032.25	1193.10	1099.99	1318.00	1318.00	1103.00	1103.00	5064.10	4553.24
Non Conventional Energy Source	56.50	25.00	9.00	17.00	7.75	17.00	17.00	12.00	12.00	71.00	45.75
Total IV	<u>8646.50</u>	<u>1475.00</u>	<u>1041.25</u>	<u>1210.10</u>	<u>1107.74</u>	<u>1335.00</u>	<u>1335.00</u>	<u>1115.00</u>	<u>1115.00</u>	<u>5135.10</u>	<u>4598.99</u>
<u>V. INDUSTRY & MINERALS</u>											
Village & Small Industry	309.00	55.80	71.10	35.00	37.59	38.00	38.00	38.00	38.00	166.80	184.69
Total V	<u>309.00</u>	<u>55.80</u>	<u>71.10</u>	<u>35.00</u>	<u>37.59</u>	<u>38.00</u>	<u>38.00</u>	<u>38.00</u>	<u>38.00</u>	<u>166.80</u>	<u>184.69</u>

Sub-Sector Wise Approved Outlay & Expenditure during 9th Plan -Chandigarh

(Rs.lakh)

Heads of Development	9th Plan	A P 1997-98		A P 1998-99		A P 1999-2000		AP 2000-01		1997-2001	
	Outlay	Outlay	Expend.	Outlay	Expend.	Outlay	Expend.	Outlay	Exp(Anti)	outlay	Exp(Anti)
1	2	3	4	5	6	7	8	9	10	11	12
VI. TRANSPORT											
Roads & Bridges	250.00	40.00	45.15	40.00	76.99	60.00	60.00	60.00	60.00	200.00	242.14
Road Transport	1599.00	300.00	229.47	301.75	307.84	316.00	316.00	366.00	366.00	1283.75	1219.31
Road Safety	90.00	14.20	7.91	5.00	10.12	8.00	8.00	8.00	8.00	35.20	34.03
Enforcement of M.V. Act		10.95	12.51	13.02	3.00	5.00	5.00	5.00	5.00	33.97	25.51
Total VI	<u>1939.00</u>	<u>365.15</u>	<u>295.04</u>	<u>359.77</u>	<u>397.95</u>	<u>389.00</u>	<u>389.00</u>	<u>439.00</u>	<u>439.00</u>	<u>1552.92</u>	<u>1520.99</u>

Sub-Sector Wise Approved Outlay & Expenditure during 9th Plan -Chandigarh

(Rs.lakh)

Heads of Development	9th Plan	A P 1997-98		A P 1998-99		A P 1999-2000		AP 2000-01		1997-2001	
	Outlay	Outlay	Expend.	Outlay	Expend.	Outlay	Expend.	Outlay	Exp(Anti)	outlay	Exp(Anti)
1	2	3	4	5	6	7	8	9	10	11	12
<u>VII. SCIENCE, TECH. & ENV.</u>											
Science & Technology	37.00	13.00	3.75	7.95	5.72	28.00	28.00	18.00	18.00	66.95	55.47
Ecology & Environment	68.50	12.35	15.00	211.85	215.59	218.00	218.00	100.00	100.00	542.20	548.59
Total VII	<u>105.50</u>	<u>25.35</u>	<u>18.75</u>	<u>219.80</u>	<u>221.31</u>	<u>246.00</u>	<u>246.00</u>	<u>118.00</u>	<u>118.00</u>	<u>609.15</u>	<u>604.06</u>
<u>VIII. GENERAL ECO. SERVICES</u>											
Secretariat Eco. Services	5.00	3.00	2.62	3.00	1.50	1.00	1.00	1.00	1.00	8.00	6.12
Tourism	560.00	50.00	57.90	51.00	57.10	77.00	77.00	70.00	70.00	248.00	262.00
Surveys & Statistics	8.20	2.00	0.30	1.20		1.00	1.00	1.00	1.00	5.20	2.30
Civil Supplies	386.50	74.00	111.56	69.46	67.51	85.00	85.00	85.00	85.00	313.46	349.07
Total VIII	<u>959.70</u>	<u>129.00</u>	<u>172.38</u>	<u>124.66</u>	<u>126.11</u>	<u>164.00</u>	<u>164.00</u>	<u>157.00</u>	<u>157.00</u>	<u>574.66</u>	<u>619.49</u>
<u>IX. SOCIAL SERVICES</u>											
General Education	5022.64	759.80	1211.30	666.51	541.80	703.00	703.00	733.00	733.00	2862.31	3189.10
Technical Education	1444.50	271.00	223.96	164.08	124.71	182.00	182.00	292.60	292.60	909.68	823.27
Sports & Youth Services	550.00	42.62	86.66	64.62	72.60	83.00	83.00	83.00	83.00	273.24	325.26
Art & Culture	1216.50	88.00	130.48	112.65	81.77	194.00	194.00	293.75	293.75	688.40	700.00
Total Education	<u>8233.64</u>	<u>1161.42</u>	<u>1652.40</u>	<u>1007.86</u>	<u>820.88</u>	<u>1162.00</u>	<u>1162.00</u>	<u>1402.35</u>	<u>1402.35</u>	<u>4733.63</u>	<u>5037.63</u>
Medical & Public Health	17065.00	3617.00	3748.90	3548.30	3297.61	3483.00	3483.00	3717.00	3717.00	14365.30	14246.51
Water Supply & Sanitation	3885.00	786.00	885.00	1186.00	1185.00	1191.00	1191.00	676.00	676.00	3839.00	3937.00
Housing	3475.00	600.00	372.86	443.00	501.68	572.00	572.00	590.40	590.40	2205.40	2036.94
Urban Development	20140.00	2797.00	3185.67	4834.00	4853.50	5502.00	5502.00	5142.00	5142.00	18275.00	18683.17
Information & Publicity	35.00	7.00	5.00	5.00	8.30	15.00	15.00	10.00	10.00	37.00	38.30
Welfare of SCs,STs	490.75	130.00	101.55	99.00	63.70	97.00	97.00	73.65	73.65	399.65	335.90
Labour & Employment	165.50	42.16	26.97	26.05	31.62	35.00	35.00	38.30	38.30	141.51	131.89
Social Welfare	420.00	100.00	50.81	45.93	57.00	70.00	70.00	110.00	110.00	325.93	287.81
Nutrition	25.00	5.00	5.07	5.00	4.99	5.00	5.00	73.40	73.40	88.40	88.46
Other Social Services	23.60	4.72	3.97	4.93	5.37	6.00	6.00	6.00	6.00	21.65	21.34
Total IX	<u>53958.49</u>	<u>9250.30</u>	<u>10038.20</u>	<u>11205.07</u>	<u>10829.65</u>	<u>12138.00</u>	<u>12138.00</u>	<u>11839.10</u>	<u>11839.10</u>	<u>44432.47</u>	<u>44844.95</u>

Sub-Sector Wise Approved Outlay & Expenditure during 9th Plan -Chandigarh

(Rs.lakh)

Heads of Development	9th Plan	A P 1997-98		A P 1998-99		A P 1999-2000		AP 2000-01		1997-2001	
	Outlay	Outlay	Expend.	Outlay	Expend.	Outlay	Expend.	Outlay	Exp(Anti)	outlay	Exp(Anti)
1	2	3	4	5	6	7	8	9	10	11	12
<u>X GENERAL SERVICES</u>											
Fire Protection	170.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	420.00	420.00
Others	382.00	40.40	34.50	29.80	22.54	63.00	63.00	42.00	42.00	175.20	162.04
<u>Total X</u>	552.00	145.40	139.50	134.80	127.54	168.00	168.00	147.00	147.00	595.20	582.04
<u>GRAND TOTAL</u>	<u>68500.20</u>	<u>#####</u>	<u>12134.02</u>	<u>13776.00</u>	<u>13498.92</u>	<u>15139.00</u>	<u>15139.00</u>	<u>14920.00</u>	<u>14920.00</u>	<u>55522.00</u>	<u>55691.94</u>