



Gurantee Scheme etc. - to be specified)												
Land Reforms	25.00	6.00	6.00	10.87	15.00	15.00	6.38	15.00	15.00	8.00	13.00	13.00
Other Rural Development Programme (incl. Community Development and Panchayats)	35000.00	5840.00	5840.00	5699.70	0.00	10852.00	0.00	0.00	6044.00	5413.66	8650.00	8650.00
<b><u>Total - II</u></b>	<b><u>35900.00</u></b>	<b><u>6001.00</u></b>	<b><u>6001.00</u></b>	<b><u>7970.57</u></b>	<b><u>11379.00</u></b>	<b><u>11057.00</u></b>	<b><u>8625.42</u></b>	<b><u>11795.00</u></b>	<b><u>6247.00</u></b>	<b><u>5619.66</u></b>	<b><u>8933.00</u></b>	<b><u>8933.00</u></b>
<b><u>III. SPECIAL AREA PROGRAMMES</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>												
Major and Medium Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Minor Irrigation	1303.10	100.00	100.00	83.84	260.00	117.00	66.17	125.00	110.00	82.81	110.00	110.00
Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Flood Control(incl. anti-sea erosion, etc.)	12000.00	1100.00	1100.00	1002.24	2400.00	1581.20	1488.26	2000.00	1973.00	1761.41	2130.00	2130.00
<b><u>TOTAL - IV</u></b>	<b><u>13303.10</u></b>	<b><u>1200.00</u></b>	<b><u>1200.00</u></b>	<b><u>1086.08</u></b>	<b><u>2660.00</u></b>	<b><u>1698.20</u></b>	<b><u>1554.43</u></b>	<b><u>2125.00</u></b>	<b><u>2083.00</u></b>	<b><u>1844.22</u></b>	<b><u>2240.00</u></b>	<b><u>2240.00</u></b>
<b><u>V. ENERGY</u></b>												
Power	298500.00	29800.00	29800.00	29796.55	44350.00	43850.00	43825.10	47500.00	48700.00	48358.00	81255.00	81255.00
Non-conventional Sources of Energy	1155.00	175.00	175.00	175.00	200.00	240.00	590.00	200.00	240.00	215.00	150.00	150.00
<b><u>TOTAL - V</u></b>	<b><u>299655.00</u></b>	<b><u>29975.00</u></b>	<b><u>29975.00</u></b>	<b><u>29971.55</u></b>	<b><u>44550.00</u></b>	<b><u>44090.00</u></b>	<b><u>44415.10</u></b>	<b><u>47700.00</u></b>	<b><u>48940.00</u></b>	<b><u>48573.00</u></b>	<b><u>81405.00</u></b>	<b><u>81405.00</u></b>
<b><u>VI. INDUSTRY &amp; MINERALS</u></b>												
Village & Small Industries	5990.00	800.00	800.00	776.93	1110.00	1082.00	971.19	2500.00	2500.00	909.05	4119.00	4119.00
Industries (Other than V&SI)	5010.00	0.00	0.00	0.00	1000.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>TOTAL - VI</u></b>	<b><u>11000.00</u></b>	<b><u>800.00</u></b>	<b><u>800.00</u></b>	<b><u>776.93</u></b>	<b><u>2110.00</u></b>	<b><u>1083.00</u></b>	<b><u>971.19</u></b>	<b><u>2500.00</u></b>	<b><u>2500.00</u></b>	<b><u>909.05</u></b>	<b><u>4119.00</u></b>	<b><u>4119.00</u></b>
<b><u>VII. TRANSPORT</u></b>												
Ports and Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Civil Aviation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roads and Bridges	182505.00	14625.00	14625.00	14434.82	16356.00	16040.00	15935.16	24075.00	24550.00	24602.01	27153.00	27653.00



Sports & Youth Services	7550.00	894.00	894.00	310.05	1492.00	1042.00	672.18	1510.00	746.00	566.06	600.00	600.00
Art & Culture	4500.00	727.00	727.00	657.21	992.00	795.00	739.07	1205.00	735.00	761.68	904.00	904.00
<b><u>Sub-Total (Education)</u></b>	<b><u>120050.00</u></b>	<b><u>20316.00</u></b>	<b><u>20316.00</u></b>	<b><u>19773.28</u></b>	<b><u>31735.00</u></b>	<b><u>30086.00</u></b>	<b><u>24311.10</u></b>	<b><u>35915.00</u></b>	<b><u>27613.00</u></b>	<b><u>24889.51</u></b>	<b><u>29919.00</u></b>	<b><u>29919.00</u></b>
Medical & Public Health	110140.00	15240.50	15240.50	12684.15	19700.00	15557.00	13994.62	27345.00	20908.00	19789.12	26642.00	26642.00
Water Supply & Sanitation	239000.00	27866.15	27866.15	27866.15	36075.00	33575.00	32722.06	38300.00	32300.00	32250.00	44955.00	44955.00
Housing (incl. Police Housing)	15500.00	2505.00	2505.00	2321.53	1865.00	1352.00	1347.09	2800.00	2723.00	2551.04	2082.00	2082.00
Urban Development (incl. State Capital Projects)	242475.00	36503.00	36503.00	33785.04	43781.00	44521.00	38757.90	45800.00	37812.00	36538.87	45246.00	45246.00
Information & Publicity	1250.00	202.25	202.25	227.69	250.00	275.00	223.05	250.00	230.00	208.22	210.00	210.00
Welfare of SCs, STs & OBCs	6825.00	1410.00	1410.00	446.24	2365.00	1751.00	213.79	1902.00	1713.00	611.41	1766.00	1766.00
<b><u>LABOUR &amp; EMPLOYMENT</u></b>												
i) Labour & Labour Welfare	3400.00	581.00	581.00	483.38	790.00	678.00	406.00	955.00	655.00	450.80	748.00	748.00
ii) Special Employment Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Security & Welfare	10860.00	1760.00	1760.00	1757.04	2458.00	2433.00	2176.92	3050.00	3193.00	2479.32	3469.00	3469.00
Nutrition	15000.00	2075.00	2075.00	2025.21	2920.00	2000.00	1772.47	3210.00	2230.00	1716.29	2517.00	2517.00
Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>TOTAL - XI</u></b>	<b><u>764500.00</u></b>	<b><u>108458.90</u></b>	<b><u>108458.90</u></b>	<b><u>101369.71</u></b>	<b><u>141939.00</u></b>	<b><u>132228.00</u></b>	<b><u>115925.00</u></b>	<b><u>159527.00</u></b>	<b><u>129377.00</u></b>	<b><u>121484.58</u></b>	<b><u>157554.00</u></b>	<b><u>157554.00</u></b>
<b><u>XII. GENERAL SERVICES</u></b>												
Jails	9500.00	1400.00	1400.00	1513.30	0.00	0.00	1420.48	1800.00	1400.00	1222.04	1800.00	1800.00
Stationery & Printing	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Works	24000.00	7710.00	7710.00	6848.64	3525.00	2735.00	1502.69	4730.00	5145.00	5427.32	4559.00	4559.00
<b><u>Other Administrative Services :</u></b>												
i) Training	200.00	35.00	35.00	0.00	0.00	0.00	0.00	60.00	55.00	31.90	40.00	40.00
ii) Others	29230.00	2574.00	2574.00	1713.01	3848.00	3151.00	2051.80	4486.00	4244.00	3241.56	3883.00	3883.00
<b><u>TOTAL - XII</u></b>	<b><u>62930.00</u></b>	<b><u>11719.00</u></b>	<b><u>11719.00</u></b>	<b><u>10074.95</u></b>	<b><u>8873.00</u></b>	<b><u>7386.00</u></b>	<b><u>4974.97</u></b>	<b><u>11076.00</u></b>	<b><u>10844.00</u></b>	<b><u>9922.82</u></b>	<b><u>10282.00</u></b>	<b><u>10282.00</u></b>
<b><u>GRAND TOTAL</u></b>	<b><u>1554128.00</u></b>	<b><u>207300.00</u></b>	<b><u>207300.00</u></b>	<b><u>197830.64</u></b>	<b><u>270000.00</u></b>	<b><u>236586.00</u></b>	<b><u>205455.93</u></b>	<b><u>300000.00</u></b>	<b><u>250000.00</u></b>	<b><u>229820.01</u></b>	<b><u>330000.00</u></b>	<b><u>330500.00</u></b>

# : Revision not sought by the UT administration; approved outlay repeated.

\$ : Not Available.