

GUJARAT

	Agreed Outlay	Agreed Outlay	Act. Expe.	Agreed Outlay
	9th plan	1997-98	1997-98	1998-99
AGRICULTURE & ALLIED ACTIVITIES				
Crop Husbandry	14392.00	1896.16		1972.00
Soil & Water Conservation	300.00	40.00		40.00
Animal Husbandry	1500.00	280.00		333.00
Dairy Development	0.00	0.00		0.00
Fisheries	5184.00	582.00		582.00
Forestry & Wild Life	17913.00	6481.00		9800.00
Food, Storage and Warehousing	0.00	0.00		0.00
Agricultural Research & Education	2250.00	2360.84		3150.00
Agricultural Financial Institutions	7500.00	1000.00		1000.00
Other Agricultural Programmes				0.00
(a) Marketing & Quality Control				0.00
(b) Others-Cooperation	1500.00	200.00		200.00
TOTAL - I	50539.00	12840.00		17077.00
II. RURAL DEVELOPMENT				
Special Programme for Rural Development				
(a) IRDP & Allied Programmes	29270.00	3905.00		8305.00
(b) DPAP	9000.00	1201.50		1201.50
(c) IREP	450.00	60.00		60.00
AREA DEVELOPMENT PROGRAMME				
(a) NRIP/JRY	77700.00	8823.53		10823.53
Land Reforms	2117.00	219.50		211.74
Other Rural Deve. Programme				
Community Development & Panchayats	75.00	10.00		6710.00
Cyclone Shelters	32807.00	5.00		305.00
Welfare of agri. Labour	0.00	0.00		
Ass. To LOCAL Bodies	40830.00	8775.47		8775.47
Land Reforms				
OTHER RURAL DEVELOPMENT PROGRAMMES				
Community Development & Panchayats				
TOTAL - II	192249.00	23000.00		36392.24
III. SPECIAL AREA PROGRAMMES				
A.P.Shore Area Deve. Scheme	0.00	0.00		
Decentralised Planning	13980.00	2500.00		7500.00
Janmabhoomi	66900.00	12860.00		35911.10
Area Programmes (tribal Welfare)	13742.00	2140.00		2078.00
TOTAL - III	94622.00	17500.00		45489.00
IV. IRRIGATION & FLOOD CONTROL				
Major & Medium Irrigation	502716.00	71267.10		79070.00
Minor Irrigation	77573.00	11512.00		14811.00
Commanmd Area Development	7650.00	1020.90		1300.00

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Flood Control (incl. Anti-sea erosion etc.)		12741.00	1700.00	
TOTAL - IV	600680.00	85500.00		100081.00
V. ENERGY				
C. E. SriSailam	29684.00	3960.00		2000.00
A.P.State Ele. Board	545253.00	87800.00		88128.00
NEDCAP	300.00	40.00		40.00
TOTAL - V	575237.00	91800.00		90168.00
VI. INDUSTRY & MINERALS				
Village & Small Industries	39448.00	3341.60		3841.60
Industries (other than V&SI)	56240.00	832.40		4132.40
Mining	525.00	70.00		70.00
TOTAL - VI	96312.00	4244.00		8044.00
VII. TRANSPORT				
Port & Light Houses	150.00	20.00		20.00
Roads & Bridges	110390.00	5221.50		34549.00
Road Transport	129645.00	23400.00		8747.00
L.R.T.S	0.00	0.00		
Inland Water Transport	337.00	45.00		45.00
Traffic Police Comm.	900.00	213.50		204.90
Traffic Control	225.00	30.00		30.00
TOTAL - VII	241647.00	28930.00		43595.90
VIII. COMMUNICATIONS	0.00	0.00		0.00
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT				
Scientific Research (incl. S&T)	750.00	100.00		300.00
Ecology & Environment	267.00	53.00		33.00
Water Poll.Control Board	375.00	50.00		344.00
AP Science Centre	187.00	25.00		25.00
River Action Plan	75.00	10.00		10.00
Society for Conservation of Energy	89.00	12.00		12.00
TOTAL - IX	1743.00	250.00		724.00
X. GENERAL ECONOMIC SERVICES				
Secretriatic Economic Services	4646.00	620.00		2820.00
Tourism	900.00	120.00		2500.00
Eco. Advice & Statistics	825.00	110.00		110.00
Legal Meteorology	75.00	10.00		10.00
TOTAL - X	6446.00	860.00		5440.00
XI. SOCIAL SERVICES EDUCATION, SPORTS & CULTURE				
General Education	49123.00	5260.00		24866.38
Technical Education	3814.00	2840.00		4194.00
Sports & Youth Services	29984.00	4000.00		4500.00
Art & Culture	1499.00	200.00		200.00
Sub-Total (Education)				33760.38
Medical & Public Health	63052.00	13937.00		20046.00

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Water Supply & Sanitation	132742.00	12500.00		6625.00
Housing (incl. Police Housing)	132100.00	17623.00		15987.00
Urban Development (incl. State Capital Projects)	53887.00	8855.00		
Information & Publicity	1124.00	150.00		150.00
Welfare of STs, STs and OBCs	124059.00	19000.00		21112.00
Labour & Labour Welfare	2293.00	306.00		291.00
Social Security and Welfare	22345.00	3000.00		3900.20
Nutrition	29985.00	4000.00		7500.00
Other Social Services	0.00	0.00		
TOTAL -XI	646007.00	91671.00		118630.58
XII. GENERAL SERVICES				
Jails				
Stationery & Printing	40.00	5.00		5.00
Public Works	3425.00	387.47		888.11
Court Buildings	940.00	126.00		479.00
AP Police Academy Complex	750.00	100.00		100.00
Mandal Buildings	1875.00	250.00		250.00
Institute of Administration	750.00	100.00		100.00
Tenth Finance Commission Grants -				
Buildings for Police Stations	255.68	56.00		61.20
Police Training	487.09	100.38		120.46
Fire Service Equipment	526.59	125.00		120.00
Prisons Renovations	288.48	50.15		77.10
Record Rooms & Equipment	279.16	60.00		
(Registration & Stamps				52.31
TOTAL - XII	9617.00	1360.00		2253.18
GRAND TOTAL	2515000.00	357955.00		467895.00
BASIC MINIMUM SERVICES - COMPONENTWISE				
I. Primary Education		3923.60		3923.60
II. Primary Health Services		2923.60		3923.60
III. Safe Drinking Water Supply		3422.04		3942.70
IV. Road Connectivity		13621.50		8828.10
V. Housing		11124.26		14934.15
VI. Public Distribution System				
VII. Mid Day Meals		4000.00		4500.00
Grand Total (I to VII)		39015.00		40052.15