

Outlay & Expenditure of Himachal Pradesh During Ninth Plan

Major Heads/Minor Heads of Development	Ninth Plan	Annual Plan 97-98			Annual Plan 98-99			Annual Plan 99-00			Annual Plan 00-01		
	Agreed Outlay 97-02	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure
I. AGRICULTURE & ALLIED ACTIVITIES													
Crop Husbandry	15280	2510	2924	2909	3713	3736	3372	4174	3954		4204	4078	
Soil and Water Conservation	5000	754	1051	975	956	970	1036	1085	1102		1113	1342	
Animal Husbandry	8550	1300	1409	1215	1711	1716	1615	1969	2065		2053	1986	
Dairy Development	1340	272	361	358	366	366	376	400	353		380	380	
Fisheries	1450	245	250	247	266	296	272	284	394		300	301	
Forestry & Wild Life	36500	5550	5769	5401	8033	7894	7218	8711	8667		7247	7680	
Plantations	0	0	0	0	0	0	0	0	0		0	0	
Food,Storage & Warehousing	0	0	0	0	0	0	0	0	0		0	0	
Agricultural Research & Education	8760	1439	2325	2334	1726	1733	1917	1895	2005		1964	2328	
Agricultural Financial Institutions	530	88	100	65	97	97	114	112	67		4	4	
Other Agricultural Programmes :													
(a) Marketing & Quality Control	4645	761	1175	1123	1031	1042	2503	1118	624		588	586	
(b) Others	25	5	5	5	6	6	6	6	9		0	0	
Cooperation	2200	360	745	564	395	487	358	450	400		434	421	
TOTAL(I)	84280.00	13284	16114	15196	18300	18343	18787	20204	19640		18287	19106	
II. RURAL DEVELOPMENT													
Special Programme for Rural Development :													
(a) Integrated Rural Development													
Programme(IRDP) & Allied Programmes	2575	423	670	789	762	756	778	803	774		813	943	
(b) Drought Prone Area Programme (DPAP)	800	210	124	124	224	224	70	120	173		0	0	
(c) Integrated Rural Energy Programme (IREP)	1280	124	210	210	223	223	201	252	202		0	0	
RURAL EMPLOYMENT													
(a) NREP/Jawahar Rozgar Yojna (JRY)	1800	830	1153	318	1488	1340	401	328	413		805	613	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	3200	148	0	769	0	96	425	1216	815		0	0	
Land Reforms	8405	1479	1513	1494	1665	1693	1769	1854	1808		1894	1897	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	7238	1646	2478	2048	2375	2622	2659	2550	2565		2616	2745	
TOTAL - II	25298.00	4860	6148	5752	6737	6954	6303	7123	6750		6128	6198	

III. SPECIAL AREA PROGRAMMES	0.00	0	0	0	0	400	400	400	400	400	400
IV. IRRIGATION & FLOOD CONTROL											
Major and Medium Irrigation	3500	1000	1086	1012	1225	1225	1203	1685	1675	1501	1489
Minor Irrigation	19655	3509	4294	4135	4741	4767	4281	5483	5245	4528	4562
Command Area Development	730	120	120	109	30	30	23	35	35	136	136
Flood Control(incl.anti-sea erosion,etc.)	2000	390	385	365	574	588	554	812	774	785	790
TOTAL - IV	25885.00	5019	5885	5621	6570	6610	6061	8015	7729	6950	6977
V. ENERGY											
Power	101965	16492	18022	23360	21828	22122	25599	24569	19101	14037	26092
Non-conventional Sources of Energy	1965	222	320	333	523	563	568	393	393	478	478
TOTAL - V	103930.00	16714	18342	23693	22351	22685	26167	24962	19494	14515	26570
VI. INDUSTRY & MINERALS											
Village & Small Industries	8000	1240	1639	1331	1354	1378	1151	1546	1271	1246	1239
Industries (other than V&SI)	6700	1200	2063	2028	1272	1272	1321	1400	1003	1159	1173
Mining	300	60	60	93	113	85	89	78	62	61	63
TOTAL - (VI)	15000.00	2500	3762	3452	2739	2735	2561	3024	2336	2466	2475
VII. TRANSPORT											
Ports and light Houses	0	0	0	0	0	0	0	0	0	0	0
Shipping	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	3000	810	762	498	1358	1108	598	1208	2413	89	90
Roads and Bridges	52425	9025	11383	11207	16982	17255	17376	20530	21108	20576	25233
Road Transport	5870	1067	1217	1132	1257	1281	1322	1258	1385	1314	1338
Inland Water Transport	25	5	5	1	2	2	1	2	2	2	2
Other Transport Services	30	6	6	0	0	0	0	44	0	47	0
TOTAL - (VII)	61350.00	10913	13373	12838	19599	19646	19297	23042	24908	22028	26663
VIII. COMMUNICATIONS	120.00	20	15	9	20	26	10	32	33	32	32
IX. SCIENCE,TECHNOLOGY & ENVIRONMENT											
Scientific Research (incl. S&T)	600	90	90	110	150	150	141	148	103	146	146
Ecology & Environment	109	36	94	80			56	12	12	12	12
TOTAL - (IX)	709	126	184	190	150	150	197	160	115	158	158

X. GENERAL ECONOMIC SERVICES

Secretariat Economic Services	1058	228	253	229	310	301	217	397	377	439	439
Tourism	5190	850	1289	1114	916	1040	847	1114	1039	356	563
Surveys & Statistics	255	43	44	44	47	52	55	55	60	54	54
Civil Supplies	2234	409	862	589	824	835	702	815	595	679	565
Other General Economic Services :											
i) Distt. Plg./Distt. Councils	23418	4184	3976	14210	4955	3044	13001	6441	3919	3446	5377
ii) Weights & Measures	83	14	13	13	16	16	16	18	16	17	17
iii) Others	45	9	9	66	89	95	89	98	108	91	91
TOTAL - (X)	32283	5737	6446	16265	7157	5383	14927	8938	6114	5082	7106

XI. SOCIAL SERVICES**EDUCATION**

General Education	75095	13626	15747	14850	19116	19342	18898	23965	28285	24040	31520
Technical Education	3880	1135	1336	1324	1883	2162	2082	1045	1123	1053	1203
Sports & Youth Services	1446	310	666	419	337	398	452	497	487	498	502
Art & Culture	1300	237	305	255	265	275	248	293	297	287	346
Sub-Total (Education)	81721	15308	18054	16848	21601	22177	21680	25800	30192	25878	33571
Medical & Public Health	31765	5544	7954	6535	8966	9636	8164	10555	11495	9685	12311
Water Supply & Sanitation	49480	9381	10123	9194	12184	12656	12152	12097	12073	12750	12137
Housing (incl. police Housing)	27070	5677	6815	5854	7009	6953	7471	5498	8438	3012	7373
Urban Development (incl.state capital projects)	7704	1531	3218	2799	3118	3226	2705	3243	2976	3699	3598
Information & Publicity	1180	194	309	190	286	305	298	238	377	242	347
Welfare of SCs,STs & OBCs	3134	528	637	608	530	532	671	660	676	653	624
Labour & Employment											
i) Labour & Labour Welfare	770	125	139	92	133	134	124	175	176	179	179
ii) Special Employment Programmes	0	0	0	0	0	0	0	0	0	0	0
Social Welfare	4220	762	896	938	2216	2250	1991	2366	2372	2475	2476
Nutrition	3600	600	664	600	800	800	800	940	940	940	940
Other Social Services	0	0	0	0	0	0	0	0	0	0	0
TOTAL - (XI)	210644	39650	48809	43658	56843	58669	56056	61572	69715	59513	73556

XII. GENERAL SERVICES

Jails	52	11	11	11	12	12	12	12	57	0	0
Stationery & Printing	760	150	150	218	165	165	646	180	180	130	131

Public Works	6107	1100	2131	1821	1381	1671	1747	1576	2079	1482	2038
Other Administrative Services :											
i) Training	260	42	42	36	46	48	0	50	50	0	0
ii) Others	3322	674	608	673	1930	903	794	710	517	1029	590
TOTAL - (XII)	10501	1977	2942	2759	3534	2799	3199	2528	2883	2641	2759
GRAND TOTAL	570000	100800	122020	129433	144000	144400	153965	160000	160117	138200	172000
	(100)	(100)	(100)	(100)	(100)	(100)	(100)				