

**Sub-Sector Wise Outlay & Expenditure during 9th Plan -J&K**

(Rs.lakh)

Heads of Development	Annual Plan 1997-98			Annual Plan 1998-99			A P 1999-2000			AP2000-01
	Approved	Rev. outlay	Expend.	Approved	Rev. outlay	Expend.	Approved	Rev. outlay	Expend.	Outlay
1	2	3	4	5	6	7	8	9	10	11
<b>I. AGRI. &amp; ALLIED ACTIVITIES</b>										
Crop Husbandry	4667.00	4429.10	4219.73	5995.46	5523.52	4707.68	4998.53	5162.17	5150.02	5585.71
Soil and Water Conservation	1767.00	1722.37	1803.55	1954.29	2677.22	2418.08	3024.41	2826.1	2821.43	4541.14
Animal Husbandry	2093.00	1788.60	1702.94	2363.29	2319.04	1979.44	2041.46	2031.46	2041.86	2195.25
Dairy Development	155.00	155.00	155.00	155.00	116.25	116.25	100.00	100	100.00	90
Fisheries	417.00	404.26	444.28	442.09	442.09	439.45	434.82	635.24	479.70	426
Forestry & Wild Life	4027.00	3884.94	4015.97	5616.22	4777.16	4370.45	4859.60	5028.86	4895.94	4576.21
Food,Storage & Warehousing	130.00	119.75	107.71	200.65	199.72	142.48	75.00	78.50	67.75	68.25
Agricultural Research & Edu.	1122.00	1140.14	1107.39	1662.68	1660.11	1167.05	1707.39	1862.62	1708.67	1977
Marketing & Quality Control	281.00	160.13	121.34	455.12	459.33	238.29	872.46	869.2	566.88	642.39
Cooperation	541.00	819.64	897.94	611.02	564.11	419.41	435.62	415.7	314.46	313.49
Others			772.24							
<b>Total - (I)</b>	<b>15200.00</b>	<b>14623.93</b>	<b>15348.09</b>	<b>19455.82</b>	<b>18738.55</b>	<b>15998.58</b>	<b>18549.29</b>	<b>19009.85</b>	<b>18146.71</b>	<b>20415.44</b>
<b>II. RURAL DEVELOPMENT</b>										
Spl Prog. for Rural Development :										
(a) Integrated Rural Development										
Prog.(IRDP) & Allied Prog.	663.00	620.51	552.59	703.84	713.64	181.45	713.64	498.39	504.66	352.72
(b) Drought Prone Area Programme	258.00	138.83	230.21	258.15	258.15	150.00	258.15	258.99	166.99	232.3
(c) Integrated Rural Energy Prog.	77.00	60.59	43.60	75.16	66.84	45.49	92.61	83.81	71.39	69
Rural Employment										
NREP/Jawahar Rozgar Yojna	3125.00	2471.25	2445.03	2921.97	3145.93	387.85	1931.13	1711.87	1178.21	1505.67
Land Reforms	545.00	677.70	644.26	889.70	854.10	854.10	931.53	931.52	951.53	885
Other Rural Devp. Programme	1369.00	1209.10	2140.84	3211.86	3206.86	1622.46	3613.74	3484.73	3292.90	2118.5
<b>TOTAL - II</b>	<b>6037.00</b>	<b>5177.98</b>	<b>6056.53</b>	<b>8060.68</b>	<b>8245.52</b>	<b>3241.35</b>	<b>7540.80</b>	<b>6969.31</b>	<b>6165.68</b>	<b>5163.19</b>
<b>III. SPECIAL AREA PROGRAMMES</b>	<b>6220.00</b>	<b>6945.34</b>	<b>9098.14</b>	<b>8839.29</b>	<b>8562.88</b>	<b>8742.07</b>	<b>9462.92</b>	<b>9863.65</b>	<b>8916.66</b>	<b>10598.97</b>
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>										
Major and Medium Irrigation	3960.00	2129.51	2140.62	8360.22	7352.19	2753.70	6845.91	6816.39	1879.50	6884.51
Minor Irrigation	2958.00	2335.18	2606.91	3962.71	3930.88	2817.20	4567.32	4593.04	2454.14	4861.40
Command Area Development	354.00	356.64	353.04	410.73	410.73	338.70	410.74	418.92	356.55	566.79
Flood Control	1590.00	1727.37	1761.14	2651.52	2612.02	1627.53	3210.75	3211.22	1249.82	2743.57
<b>TOTAL - IV</b>	<b>8862.00</b>	<b>6548.70</b>	<b>6861.71</b>	<b>15385.18</b>	<b>14305.82</b>	<b>7537.13</b>	<b>15034.72</b>	<b>15039.57</b>	<b>5940.01</b>	<b>15056.27</b>

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<b>V. ENERGY</b>										
Power	39383.81	24802.61	25158.65	33638.01	31273.73	22019.62	30904.84	31605	30160.51	30757.00
Non -conven. sources of Energy	86.19	87.04	88.10	87.85	77.85	37.74	77.00	82.22	60.85	82.17
<b>TOTAL - V</b>	<b>39470.00</b>	<b>24889.65</b>	<b>25246.75</b>	<b>33725.86</b>	<b>31351.58</b>	<b>22057.36</b>	<b>30981.84</b>	<b>31687.22</b>	<b>30221.36</b>	<b>30839.17</b>
<b>VI.INDUSTRY &amp; MINERALS</b>										
Village & Small Industries	4165.00	3878.96	3133.39	4972.31	4718.12	3706.46	4234.06	4557.42	4911.57	4416.18
Industries (other than V&SI)	2015.00	1042.00	960.91	1715.00	1002.50	198.75	965.00	755.61	100.00	90.00
Mining	331.00	330.74	324.58	401.84	387.74	260.30	349.40	348.4	328.90	313.00
<b>TOTAL - (VI)</b>	<b>6511.00</b>	<b>5251.70</b>	<b>4418.88</b>	<b>7089.15</b>	<b>6108.36</b>	<b>4165.51</b>	<b>5548.46</b>	<b>5661.43</b>	<b>5340.47</b>	<b>4819.18</b>
<b>VII. TRANSPORT</b>										
Roads and Bridges	18350.00	20111.66	20551.19	16287.88	17638.58	10749.69	18276.49	19133.08	11762.37	19080.33
Road Transport	800.00	650.00	1042.06	700.00	700.00	525.00	500.00	615.43	606.02	626.90
Inland Water Transport	150.00	129.44	114.48	150.22	156.22	147.70	168.00	173.03	154.43	198.00
Other Transport Services	980.00	1272.16	552.10	1439.09	1624.36	1123.65	879.60	490	172.45	158.00
<b>TOTAL - (VII)</b>	<b>20280.00</b>	<b>22163.26</b>	<b>22259.83</b>	<b>18577.19</b>	<b>20119.16</b>	<b>12546.04</b>	<b>19824.09</b>	<b>20411.54</b>	<b>12695.27</b>	<b>20063.23</b>
<b>VIII. COMMUNICATIONS</b>	0.00		0.00	0.00		0.00			0.00	
<b>IX. SCIENCE,TECH. &amp; ENV.</b>										
Scientific Research (incl. S&T)	64.50	49.00	30.32	81.47	77.84	39.85	604.15	76.8	60.85	74.37
Ecology & Environment	479.50	298.90	297.52	460.67	420.91	333.29		415.11	358.17	359.25
<b>TOTAL - (IX)</b>	<b>544.00</b>	<b>347.90</b>	<b>327.84</b>	<b>542.14</b>	<b>498.75</b>	<b>373.14</b>	<b>604.15</b>	<b>491.91</b>	<b>419.02</b>	<b>433.62</b>
<b>X. GENERAL ECO. SERVICES</b>										
Secretariat Economic Services	6125.00	23864.77	1518.91	7363.52	2576.33	2176.53	4089.18	3932.32	3196.48	4152.95
Tourism	2310.00	3055.28	3418.76	2789.19	3478.33	2066.81	2733.32	3393.88	3168.19	3003.00
Surveys & Statistics	570.00	247.43	237.25	318.42	241.50	74.45	156.91	78.99	77.66	90.00
Other General Eco. Services :										
District Planning/Distt. Council	3781.00	4308.55	380.92	9047.05	2644.13	269.26	5446.86	3536.61	3000.63	3218.33
Weights & Measures	30.00	27.76	24.56	38.47	36.56	27.56	37.43	39.25	25.55	37.43
<b>TOTAL - (X)</b>	<b>12816.00</b>	<b>31503.79</b>	<b>5580.40</b>	<b>19556.65</b>	<b>8976.85</b>	<b>4614.61</b>	<b>12463.70</b>	<b>10981.05</b>	<b>9468.51</b>	<b>10501.71</b>

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<b>XI. SOCIAL SERVICES</b>										
General Education	13114.00	13610.17	12931.27	16586.18	16758.59	14028.16	17374.49	17295.74	15497.28	18220.93
Technical Education	847.00	984.07	1017.50	878.50	923.50	740.68	779.44	498.68	443.61	1162.83
Sports & Youth Services	745.00	494.40	434.42	790.14	798.82	690.24	788.65	848.31	839.86	797.44
Art & Culture	210.00	219.00	215.11	210.18	217.86	145.51	200.56	235.06	235.06	162.03
Sub-Total (Education)	14916.00	15307.64	14598.30	18465.00	18698.77	15604.59	19143.14	18877.79	17015.81	20343.23
Medical & Public Health	7550.00	6445.68	6988.86	11385.51	11477.21	8244.24	11973.54	12577.02	12836.10	10595.17
Water Supply & Sanitation	11935.00	12116.01	12383.75	13482.97	13184.85	12064.61	11500.18	11571.31	10241.56	11949
Housing	650.00	456.34	966.34	550.00	550.00	285.17	270.50	270.5	266.25	226
Urban Development	5887.00	5048.82	5189.44	6060.53	6053.87	4678.18	5286.79	5157.32	4882.73	3780.78
Information & Publicity	105.00	117.39	111.26	153.45	115.25	86.66	100.65	125.9	60.90	122.15
Welfare of SCs,STs & OBCs	600.00	704.50	687.51	1339.00	1369.92	1007.27	543.66	543.66	1039.11	494.00
Labour & Labour Welfare	1188.00	577.28	443.71	1195.73	1175.84	476.25	976.36	1214.32	890.98	863.14
Social Welfare	1020.00	2115.58	1291.89	1472.37	1570.41	1502.99	1624.12	1624.71	1569.27	1591.53
Nutrition	835.00	733.44	737.56	825.00	825.00	714.94	825.00	825	804.00	825.00
Others			788.36							
<b>TOTAL - (XI)</b>	<b>44686.00</b>	<b>43622.68</b>	<b>44186.98</b>	<b>54929.56</b>	<b>55021.12</b>	<b>44664.90</b>	<b>52243.94</b>	<b>52787.53</b>	<b>49606.71</b>	<b>50790.00</b>
<b>XII. GENERAL SERVICES</b>										
Stationery & Printing	132.00	114.91	113.33	126.11	116.16	83.79	65.37	62.51	75.49	64.37
Public Works	2050.00	1659.49	2142.67	2100.00	1422.00	1462.03	1050.00	1050	823.91	1130.32
Others	173.00	131.67	7987.67	1612.37	1533.25	475.10	1630.72	1784.43	2816.82	5424.53
<b>TOTAL - (XII)</b>	<b>2355.00</b>	<b>1906.07</b>	<b>10243.67</b>	<b>3838.48</b>	<b>3071.41</b>	<b>2020.92</b>	<b>2746.09</b>	<b>2896.94</b>	<b>3716.22</b>	<b>6619.22</b>
<b>GRAND TOTAL</b>	<b>162981.00</b>	<b>162981.00</b>	<b>149628.82</b>	<b>190000.00</b>	<b>175000.00</b>	<b>125961.61</b>	<b>175000.00</b>	<b>175800.00</b>	<b>150636.62</b>	<b>175300.00</b>