

OUTLAY AND EXPENDITURE DURING NINTH PLAN FOR THE UT OF LAKSHADWEEP

(Rs. Lakhs)

Major Heads/Minor Heads of Development	NINTH PLAN (1997-2002) AGREED OUTLAY	ANNUAL PLAN (1997-98)		ANNUAL PLAN (1998-99)		ANNUAL PLAN (1999-2000)		ANNUAL PLAN (2000-2001)	
		APPROVED OUTLAY	ACTUAL EXPENDITURE	APPROVED OUTLAY	ACTUAL EXPENDITURE	APPROVED OUTLAY	ANTICIPATED EXPENDITURE	APPROVED OUTLAY	REVISED OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
I. AGRICULTURE & ALLIED ACTIVITIES									
Crop Husbandry	1,283.23	233.63	266.52	182.00	159.15	172.62	149.72	146.66	156.13
Soil and Water Conservation	0.00	0.00	49.74	0.00	14.88	0.00	22.90	26.60	24.71
Animal Husbandry	973.96	193.94	208.72	200.99	142.51	225.11	225.11	225.12	225.81
Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fisheries	1,552.42	258.00	235.23	285.63	268.40	246.07	246.07	246.33	225.30
Forestry & Wild Life	0.00	0.00	50.46	36.00	19.75	23.05	23.05	23.00	23.00
Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food, Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural Research & Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Agricultural Programmes :									
(a) Marketing & Quality Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cooperation	589.83	72.20	23.01	45.95	10.40	62.78	62.78	114.45	311.97
Total - I	4399.44	757.77	833.68	750.57	615.09	729.63	729.63	782.16	966.92

II. RURAL DEVELOPMENT

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Flood Control (incl. anti-sea erosion, etc.)	1,736.36	212.26	369.15	0.00	255.17	305.04	305.04	305.04	350.00
TOTAL - IV	1736.36	212.26	369.15	263.00	255.17	305.04	305.04	305.04	350.00
V. ENERGY									
Power	1,500.65	216.20	291.67	221.96	221.96	229.61	229.61	229.61	226.57
Non-conventional Sources of Energy	2,200.51	193.46	79.24	268.74	268.73	276.61	276.61	276.61	275.74
TOTAL - V	3701.16	409.66	370.91	490.70	490.69	506.22	506.22	506.22	502.31
VI. INDUSTRY & MINERALS									
Village & Small Industries	915.79	183.40	174.12	179.00	174.16	163.26	163.26	162.49	155.10
Industries (Other than V&SI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - VI	915.79	183.40	174.12	179.00	174.16	163.26	163.26	162.49	155.10
VII. TRANSPORT									
Ports and Light Houses	7,680.47	1,401.33	52.26	0.00	260.47	118.14	118.14	118.00	5,044.85 2/
Shipping	0.00	0.00	1,036.77	1,846.00 4	1,447.00	1,744.05	1,744.05	1,744.05	0.00
Civil Aviation	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Roads and Bridges	834.33	156.09	158.56	123.00	131.04	135.00	135.00	624.00	150.00

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
ii) Weights & Measures	61.25	10.25	10.33	0.00	29.46	25.35	25.35	0.00	0.00
iii) Legal Metrology.	0.00	0.00	0.00	12.00	0.00	0.00	0.00	25.35	5.48
TOTAL - X	525.91	87.46	137.50	202.65	249.10	177.18	177.18	137.58	111.48
XI. SOCIAL SERVICES									
EDUCATION									
General Education	1,641.14	280.74	275.49	267.00	260.24	362.18	362.18	413.36	323.46
Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sports & Youth Services	222.86	28.64	29.09	44.10	32.63	52.68	52.68	52.68	119.04
Art & Culture	224.67	46.67	42.44	46.05	58.62	67.14	67.14	58.81	56.23
Sub-Total (Education)	2088.67	356.05	347.02	357.15	351.49	482.00	482.00	524.85	498.73
Medical & Public Health	817.46	233.85	267.78	333.00	323.61	229.03	229.03	281.45	214.75
Water Supply & Sanitation	908.81	150.00	151.66	150.43	168.73	174.86	174.86	239.79	220.76
Housing (incl. Police Housing)	944.50	160.59	109.69	180.00	183.56	239.88	239.88	239.88	239.30
Urban Development (incl. State Capital Projects)	270.82	108.49	8.71	122.00	119.17	114.92	114.92	134.92	134.92
Information & Publicity	138.09	30.96	21.61	32.00	24.27	16.10	16.10	16.11	15.38
Welfare of SCs, STs & OBCs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABOUR & EMPLOYMENT									

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
i) Labour & Labour Welfare	92.70	21.90	17.51	24.90	23.13	24.24	24.24	24.25	25.36
ii) Special Employment Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Security & Welfare	177.24	33.00	37.49	34.50	29.04	27.92	27.92	27.92	25.19
Nutrition	87.14	18.80	16.78	19.00	21.00	30.00	30.00	28.47	28.48
Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - XI	5525.43	1113.64	978.25	1252.98	1244.00	1338.95	1338.95	1517.64	1402.87
XII. GENERAL SERVICES									
Jails	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stationery & Printing	247.88	50.80	51.69	67.23	107.94	68.15	68.15	68.15	39.05
Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Administrative Services :									
i) Fire Protection & Control	114.72	26.06	33.87	28.47	35.49	36.45	36.45	36.45	37.85
ii) Information Technology	0.00	0.00	0.00	0.00	0.00	96.50	96.50	52.96	30.96
iii) Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.99	0.00
TOTAL - XII	362.60	76.86	85.56	95.70	143.43	201.10	201.10	168.55	107.86
GRAND TOTAL	27000.00	4578.00	4446.89	5454.00	5278.77	5796.85	5796.83	6404.00	9024.00

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1/ : Provision included in 'Port & Light Houses'.

2/ : Includes provision for 'Shipping' also.

3/ : Includes provision for 'Ecology & Environmet' also.

4/ : Includes provision for 'Port & Light Houses' also.

File Name : SLAK20-01