MANIPUR: Revised Scheme of Financing Annual Plan 1997-98

			(Rs crore)			
SI.			1997-98	1997-98	2000-01	2000-01
No.		Item	(Estimates)	(Estimates)	(Estimates)	RE
1		2	3			
Α	State's Own Resources (1 to 11)		-18.39		-192.05	-178.5000
	1 Balance from current revenue *		-112.93		-261.44	-221.4600
	(Of which ARM)		-2.18		(-23.91)	
	2 Contribution of Public Enterprises		-2.51		-2.11	-2.4300
	a)	State Electricity Board	Departmental		0.00	0.0000
		(Of which ARM)	included in BCR		(0.00	(0.00
	b)	State Road Transport Corporation	-2.18		-2.11	-2.1100
		(Of which ARM)	(0.20)		(0.00)	(0.00)
	c)	Otherc (Specify)	0.00		0.00	0.0000
		(Of which ARM)	(0.00)		(0.00)	(0.00)
	3 State Provident Funds		56.25		40.00	28.4100
	(of which impoundings)		(30.00)			
	4 Misc.Capital Receipts (Net)		-2.89		-16.44	-26.3200
	5 Special Grants under EFC (a+b+c).		0.00		28.21	20.3523
	a)	Upgradation of Grants	0.00		23.57	0.0000
	b)	Grants for special problems	0.00			0.0000
	c)	Grants for Local bodies	0.00		4.64	0.0000
	6 Share of Loans against net small savings		8.00		22.00	22.0000
	7 Net Open Market Borrowings (SLR based)		19.36		21.30	21.3000
	8 Negotiated Loans (a to f) and other Finances		13.50		53.62	40.1700
	a)	LIC	3.50		7.02	7.0200
	b)	GIC	0.00		2.40	2.4000
	c)	NABARD	0.00		24.20	10.7500
	d)	REC	10.00		20.00	20.0000
	e)	IDBI	0.00		0.00	0.0000
	f)	Others (PFC)	0.00		0.00	0.0000
	9 Bonds/Debentures (Non-SLR Based)		0.00		0.00	0.0000
	10 ARM agreed to at Dy Chairman-CM discussions.		2.50		0.00	0.0000
	11 Adjustment of Opening Balance		0.00		0.00	0.0000
в	Central Assistance (12-14)		400.41		565.86	547.5480
	12 Central Assistance (Net)		361.66 \$		325.38	325.3800
	13 Addl.C.A. for Externally Aided Projects		2.00		59.16	30.2200
	14 Others \$		36.75 \$\$		181.32	191.9480
С	Aggregate Plan resources (A+B)		382.02		451.00	326.0880
D	Approved Plan Outlay		382.02 **		451.00	429.5703

* Excluding committed liability of previous plan schemes.

** Including comitted liability of previous plan schemes.

\$ Includes Rs. 44.30 crore (ACA) for Basic Minimum Services.

\$\$ Includes Rs. 5.75 crore for Tribal sub-Plan, Rs. 4.00 crore for BADP and Rs. 6.00 crore for Control of Shitting Cultivation for which actual figure will depend on the sanction and release by the concerned Minisries of the Government of India. This also includes Rs. 21.00 crore for AIBP for which actual Central assistance would depend on clearance of schemes and utilisation by the State.

MANIPUR: 9th Plan 1997-02 Agreed Outlay (At Current 1996-97)

		(Rs in lakhs
SI	Major Heads/Minor Heads	9th Plan
No	of Development	1997-02
		Outlay
1	2	3
I	AGRICULTURE & ALLIED ACTIVITIES	
	Crop Husbandry	
	a) Agriculture	3384.00
	b) Horticulture	900.00
	Soil & Water Conservation.	
	a) Horticulture	3700.00
	b) Forest	896.00
	Animal husbandry	2000.00
	Dairy Development	234.00
	Fisheries	1440.00
	Forest & Wild Life	4140.00
	Plantations	200.00
	Food, Storage & Warehousing	171.00
	Agri,Research & Education	225.00
	Marketing & Quality Control	27.00
	Cooperation	1000.00
	Financial Institution.	0.00
	Total I	18317.00
Ш	RURAL DEVELOPMENT	
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY	810.00
	and allied Programmes.	
	b) Int. Rural Energy Prog.	
	Rural Employment Programmes	
	a) JRY/JGSY	595.00
	b) IAY	155.00
	c) EAS (Including Rehabilitation for fisheries)	3250.00
	Land Reforms	270.00
	Other Rural Dev. Prog.	
	Rural Roads	
	MLA LADP	
	(i) Rural roads	
	(ii) Housing	
	(iii) Others	
	Community Dev. & Panchayat	900.00
	Total II	5980.00
ш	SPECIAL AREA PROGRAMMES	
	Border Area Dev. Prog(BADP)	2000.00
IV	IRRIGATION & FLOOD CONTROL	
	Major and Medium Irrigation.	22200.00
	Minor Irrigation	4400.00
	Command Area Development.	1260.00
	Flood Control	3600.00
	L.D.A.	600.00
	Total IV	32060.00

	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
v	ENERGY	
•	Power	33300.00
	Non-conventional Sources of Energy	234.00
	Int.Rural Energy Programme	140.00
	Total V	33674.00
VI	INDUSTRY & MINERALS	
	Village & Small Industries	2700.00
	Industries (other than VSI)	227.00
	Sericulture	1584.00
	Mining	140.00
	Special Development Fund	8000.00
	Total VI	12651.00
VII	TRANSPORT	
	Civil Aviation	0.00
	Roads & Bridges	39000.00
	Road Transport (MSRTC)	500.00
	Other Transport	
	Motor Vehicle	108.00
	City Bus Terminal	360.00
	Total VII	39968.00
VIII	COMMUNICATION (Wireless)	0.00
IX	SCIENCE, TECHNOLOGY & ENV.	
	Scientific Research (including S&T)	720.00
	Ecology & Environment	180.00
	Total IX	900.00
х	GENERAL ECONOMIC SERVICES	
	Sec. Eco. Services	
	i) Planning	380.00
	ii) MLA's LADP	2700.00
	iv) Manpower Plg.	18.00
	v) L.F.A.	15.00
	vi) Treasury	60.00
	Tourism	900.00
	Survey & Statistics	270.00
	Civil Supplies	288.00
	Other Gen. Eco. Serv.	
	i) District Councils	1700.00
	ii) Weights & Measure	36.00
	Total X	6367.00

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SI	Major Heads/Minor Heads	9th Plan
	of Development	1997-02
NU	of Development	Outlay
1	2	3
XI	SOCIAL SERVICES	
	General Education	
	a) Education (S)	7600.00
	b) Education (U)	3960.00
	c) SCERT	450.00
	d) Adult Education	400.00
	Technical Education	990.00
	Sports & Youth Services	7700.00
	Art & Culture	1290.00
	Sub-Total (Education)	22390.00
	Medical & Public Health	3600.00
	Water Supply & Sanitation	15000.00
	Housing	
	a) Rental Housing	2500.00
	b) Urban Housing	1729.00
	c) Police Housing	400.00
	Urban Development	
	a) MAHUD	2200.00
	b) State Capital Project	600.00
	c) Town Planning	160.00
	Information & Publicity	350.00
	Welfare of SCs & STs	4315.00
	Miniorities & OBCs	0.00
	Labour & Labour Welfare	100.00
	a) Employment	180.00
	b) Labour	100.00
	c) I.T.I.	450.00
	MDS	810.00
	Social Security & Welfare	550.00
	Nutrition	1630.00
	Special Employment Scheme	5000.00
	Total XI	61964.00
XII	GENERAL SERVICES	
	Stationery & Printing i) Press	200.00
	ii) Stationery	200.00 26.00
	ii) Stationery	20.00
	Public Works	0000.00
	a) PWD (PAB)	3900.00
	b) Jail	142.00

SI	Major Heads/Minor Heads	9th Plan
No	of Development	1997-02
		Outlay
1	2	3
	Other Admnistrative Services	
	GAD	0.00
	Police Upgradation	0.00
	SAT	100.00
	Legal Aids & Advice	55.00
	National Highway Patrolling Scheme	00100
	Revenue (District Admn.)	
	Judicial Administration	
	Fiscal Administration	
	GAD	
	Externally Aided Projects	14600.00
	10th Finance Commission award	9765.00
	Total XII	28788.00
	Grand total	244669.00

Statement

MANIPUR: ANNUAL PLAN 2000-01 OUTLAY (At current Prices)

SI No	of Development	Agreed Outlay for	Of which Earmarked for		
		Annual Plan 2000-01	PMGY	Others	Remarks
1	2	3	4	5	6
	AGRICULTURE & ALLIED ACTIVITIES				
•	Crop Husbandry				
	a) Agriculture	420.00			
	b) Horticulture				
		130.00			
	Soil & Water Conservation.				
	a) Horticulture	400.00		250.00 *1	
	b) Forest	40.00			
	Animal husbandry	250.00			
	Dairy Development	22.00			
	Fisheries	190.00			
	Forest & Wild Life	220.00			
	Plantations	130.00			
	Food, Storage & Warehousing	5.00			
	Agri,Research & Education	17.00			
	Marketing & Quality Control	1.00			
	Cooperation	120.00			
	Financial Institution.	20.00			
	<u>Total I</u>	<u>1965.00</u>		<u>250.00</u>	
п	RURAL DEVELOPMENT				
	Special Programme for Rural Development				
		•			
	a) Int. Rural Dev./SGSY	40.00			
	and allied Programmes.	40.00			
	b) Int. Rural Energy Prog.	20.00			
	Rural Employment Programmes				
	a) JRY/JGSY	25.00			
	b) IAY	80.00			
	c) EAS (Including Rehabilitation for fisheries)				
	Land Reforms	55.00			
		55.00			
	Other Rural Dev. Prog.		0700.00.00		
	Rural Roads	3700.00	3700.00 \$2		
	MLA LADP				
	(i) Rural roads	300.00			
	(ii) Housing	250.00	250.00 \$4	ļ.	
	(iii) Others	50.00			
	Community Dev. & Panchayat	550.00		375.43 *2	
	<u>Total II</u>	<u>5140.00</u>	<u>4300.00</u>	<u>375.43</u>	
ш	SPECIAL AREA PROGRAMMES			/ A	
	Border Area Dev. Prog(BADP)	<u>400.00</u>		<u>400.00</u> *3	
V	IRRIGATION & FLOOD CONTROL				
	Major and Medium Irrigation.	5900.00		4668.00 *4	
	Minor Irrigation	1750.00		1352.00 *5	
	Command Area Development.	90.00		.002.00 0	
	Flood Control	450.00			
	L.D.A.	450.00			
	Total IV	8340.00		6020.00	

. .	Major Heads/Minor Heads	Agreed	Of which Earmar	ked	
SI No	of Development	Outlay for Annual Plan	for PMGY	Others	Remarks
INO		2000-01	PMGY	Others	Remarks
1	2	3	4	5	6
.,					
۷	ENERGY	2200 50		2000 00 *0	
	Power Non-conventional Sources of Energy	3360.50 20.00		2000.00 *6	
	Non-conventional Sources of Energy	20.00			
	<u>Total V</u>	<u>3380.50</u>	<u>0.00</u>	<u>2000.00</u>	
VI	INDUSTRY & MINERALS				
	Village & Small Industries	900.00			
	Industries (other than VSI)	30.00			
	Sericulture	3900.00		3660.00 *7	
	Mining	10.00			
	Special Development Fund	0.00			
	Total VI	<u>4840.00</u>	<u>0.00</u>	<u>3660.00</u>	
VII	TRANSPORT				
• ••	Roads & Bridges	2723.00		1009.00 *8	
	Road Transport (MSRTC)	200.00		1000.00 0	
	Other Transport	200.00			
	Motor Vehicle	25.00			
	City Bus Terminal	30.00			
	Total VII	2978.00		<u>1009.00</u>	
viii	COMMUNICATION (Wireless)				
•	Common (Micless)				
IX	SCIENCE, TECHNOLOGY & ENV.				
	Scientific Research (including S&T)	75.00			
	Ecology & Environment	100.00			
	Total IX	<u>175.00</u>			
х	GENERAL ECONOMIC SERVICES				
	Sec. Eco. Services				
	i) Planning	100.00			
	ii) Manpower Plg.	4.00			
	iii) L.F.A.	7.00			
	iv) Treasury	1.00			
	Tourism	70.00			
	Survey & Statistics	80.00			
	Civil Supplies	65.00			
	Other Gen. Eco. Serv.				
	i) District Councils	480.00	130.00 \$5	5	
	ii) Weights & Measure	16.00			

XI SOCIAL SERVICES General Education a) Education (S) 2400.00 1100.00 \$6 195.92 *9 b) Education (U) 1100.00 1100.00 \$6 195.92 *9 c) SCERT 75.00 44.00 \$7 d) Adult Education 140.23 Technical Education 250.00 Sports & Youth Services 520.00 Sports & Youth Services 520.00 Sub-Total (Education) 4987.23 Medical & Public Health 1250.00 Water Supply & Sanitation 5340.00 Medical & Public Health 1250.00 g) Rental Housing 300.00 g) ARHUD 280.00 197.92 *15 b) State Capital Project 405.00 402.30 *16 c) Police Housing 58.00 402.30 *16 Information & Publicity 85.00 402.30 *16 Welfare of SCs & STs 690.00 328.40 \$10 Minorities & OBCs 140.00 100.00 Social Security & Welfare 100.00 ND 100.00 38.00 c) Town Planning 728.40 728.40 \$12 Total	
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i) Press 30.00 ii) Stationery 8.00 Public Works	
ii) Stationery 8.00 Public Works	
a) PWD (PAB) 300.00 b) Jail 1.00	

Major Heads/Minor Heads of Development	Agreed Outlay for	Of which Earma	rked	
No	Annual Plan 2000-01	PMGY	Others	Remarks
1 2	3	4	5	6
Other Admn. Services				
Police Upgradation	442.53		442.53 *1	,
SAT	38.00	1		
Legal Aids & Advice	5.00	1		
National Highway Patrolling Scheme				
Revenue (District Admn.)	201.15		201.15 *18	8
Judicial Administration	40.23		40.23 *1	9
Fiscal Administration	40.23		40.23 *2	0
GAD	201.73		201.73 *2	1
Total XII	<u>1310.87</u>		<u>930.87</u>	
Grand total	45103.00	8856.00	18667.00	

Notes:

- *1 Rs.250 lakhs for Control of shifting Cultivation (100% CSS)
- *2 Rs.375.43 lakhs award from EFC.
- *3 Rs.400 lakhs is for BADP
- *4 Rs.2120 lakhs as loan from NABARD, Rs.2448 lakhs of AIBP & Rs.100 lakhs for EAP

-:4:-

- *5 Rs.300 lakhs of NABARD & Rs.1052 lakhs for AIBP.
- *6 Rs.2000 lakhs from REC.
- *7 Rs.3660 lakhs for EAP
- *8 Rs.706 lakhs for EAP & Rs.303 lakhs earmarkings of roads & bridges
- *9 Rs.195.92 lakhs award from EFC (Rs.40.23 lakhs for Elementary Education & Rs.155.69 lakhs for Computer Training for Children.
- *10 Rs.80.46 lakhs for Sport Complex at Khuman Lampak under EFC
- *11 Rs.354.02 lakhs award from EFC (Rs.201.15 lakhs for Kangla Fort, Rs.112.64 lakhs for Public Library & Rs.40.23 lakhs for Cultural Heritage.)
- *12 Rs.241.38 lakhs award from EFC.
- *13 Rs.1450 lakhs for EAP & Rs.157.70 lakhs for Augmentation of traditional water sources under EFC.
- *14 Rs 942 lakhs for Urban Housing.
- *15 Rs.87.92 lakhs award from EFC & Rs.110 lakhs for Slum Development (100% CSS).
- *16 Rs.402.30 lakhs. The entire provision, an award from EFC, is for Development of Capital Project.
- *17 Rs.362.07 lakhs for Police Administration, Rs.40.23 lakhs for Fire Services & Rs.40.23 lakhs for Prision Administration under EFC.
- *18 Rs.201.15 lakhs award under EFC.
- *19 Rs.40.23 lakhs award under EFC.
- *20 Rs.40.23 lakhs- award under EFC.
- *21 Rs.201.73 lakhs award under EFC.

And \$1 For Rural Shelter

and \$1 For Rural Shelter	50	\$ 7 For Elementary Education	44
\$ 2 For Rural Roads	3700	\$ 8 For Primary Health Care	728.4
\$ 3 For Rural Roads	300	\$ 9 For Primary Health Care	1396.8
\$ 4 For Rural Shelter	250	\$10 For Rural Shelter	328.4
\$ 5 For Elementary Education	130	\$ 11 For Rural Shelter	100
\$ 6 For Elementary Education	1100	\$ 12 For Nutrition	728.4
		Total	8856.00

ANNEXURE MANIPUR: Approved Scheme of Financing Annual Plan 2000-01

			(Rs crore)
SI.			2000-01
Nc).	Item	(Estimates)
1		2	3
Α		State's Own Resources (1 to 11)	-114.86
	1	Balance from current revenue	-261.44
		(Of which ARM)	(-23.91)
	2	Contribution of Public Enterprises	-2.11
		a) State Electricity Board	0.00
		(Of which ARM)	(0.00
		 b) State Road Transport Corporation 	-2.11
		(Of which ARM)	(0.00)
		c) Otherc (Specify)	0.00
		(Of which ARM)	(0.00)
	3	State Provident Funds	40.00
		Misc.Capital Receipts (Net)	-16.44
	5	Special Grants under EFC (a+b+c).	28.21
		a) Upgradation of Grants	23.57
		b) Grants for special problems	
		c) Grants for Local bodies	4.64
	6	Share of Loans against net small savings	22.00
	7	Net Open Market Borrowings (SLR based)	21.30
	8	Negotiated Loans (a to f) and other Finances	53.62
		a) LIC	7.02
		b) GIC	2.40
		c) NABARD	24.20
		d) REC	20.00
		e) IDBI	0.00
		f) Others (PFC)	0.00
	9	Bonds/Debentures (Non-SLR Based)	0.00
	10	ARM agreed to at Dy Chairman-CM discussions.	0.00
	11	Adjustment of Opening Balance	0.00
В		Central Assistance (12-14)	565.86
Γ	12	Normal Central Assistance	325.38
1	13	Addl.C.A. for Externally Aided Projects	59.16
	14	Others \$	181.32
С		Aggregate Plan resources (A+B)	451.00
D		Approved Plan Outlay	451.00

\$ Includes Rs 48.56 Cr. for PMGY (Other Programmes), Rs 40 Cr. for PMGY (Rural Roads; including a one-time additionality of Rs 20 cr.), Rs 35 Cr. for AIBP, Rs 4 Cr. for BADP, Rs 3.03 Cr. for Roads & Bridges, Rs 2.50 Cr. for control of Shifting Cultivation, Rs 1.10 Cr. for Slum Development and Rs 47.13 Cr. as one-time ACA (Unspecified).

EFC Award		
2	375.43	250
8	195.92	375.43
9	80.46	2120
10	354.02	2448
11	241.38	100
12	157.7	300
13	87.92	1052
14	402.3	2000
15	442.53	3660
16	201.15	706
17	40.23	303
18	40.23	400
19	201.73	195.92
	2821.00	80.46
EAP		354.02
6	36.6	241.38
3	100	1450
7	706	157.7
12	1450	87.92
	2292.6	110
AIBP		402.3
3	2448	
4	1052	362.07
	3500.00	40.23
BADP		40.23
7	400	201.15
Roads & Bridges		40.23
7	303	40.23
Slum dev.		201.73
13	110	<u>17720</u>
Shifting Cultivn.		942
1	250	<u>18662</u>
Unspecified.		
		8856
	<u>9676.60</u>	<u>9806</u>

MANIPUR: REVISED ANNUAL PLAN 2000-01(At Current Prices)

Statement

SI	of Development	Outlay for	Of which Earmarked for		
٧o			PMGY	Others	Remarks
1	2	3	4	5	6
ı	AGRICULTURE & ALLIED ACTIVITIES				
	Crop Husbandry				
	a) Agriculture	450.00		30.00 /01	
	b) Horticulture	125.00		00.00 /01	
	Soil & Water Conservation.	120.00			
	a) Horticulture	560.00		250.00 /02	
	b) Forest	40.00		200.00 /02	
	Animal husbandry	260.00		14.57 /03	
	•	200.00		14.57 /05	
	Dairy Development			44.05 /04	
	Fisheries	200.00		14.85 /04	
	Forest & Wild Life	200.00			
	Plantations	100.00			
	Food, Storage & Warehousing	5.00			
	Agri,Research & Education	17.00			
	Marketing & Quality Control	1.00			
	Cooperation	120.00			
	Financial Institution.	5.00			
	Total I	<u>2105.00</u>	<u>0.00</u>	<u>309.42</u>	
II	<u>RURAL DEVELOPMENT</u> Special Programme for Rural Development				
	a) Int. Rural Dev./SGSY				
	and allied Programmes.	60.00			
	b) Int. Rural Energy Prog.	20.00			
	Rural Employment Programmes				
	a) JRY/JGSY	65.00			
	b) IAY	365.00	365.00 \$1	35.30 /05	
	c) EAS (Including Rehabilitation for fisheries)				
	Land Reforms	55.00			
	Other Rural Dev. Prog.	00.00			
	Rural Roads	4000.00	4000.00 \$2		
	MLA LADP	4000.00	4000.00 \$Z		
		coo oo			
	(i) Rural roads	600.00			
	(ii) Housing	0.00			
	(iii) Others	0.00		040.00 /00	
	Community Dev. & Panchayat	370.00		243.80 /06	
	<u>Total II</u>	<u>5605.00</u>	<u>4365.00</u>	<u>279.10</u>	
III	SPECIAL AREA PROGRAMMES				
	Border Area Dev. Prog(BADP)	<u>416.00</u>		<u>416.00</u> /07	
V	IRRIGATION & FLOOD CONTROL				
	Major and Medium Irrigation.	4300.00		2448.00 /08	
	Minor Irrigation	2600.00		2127.00 /09	
	Command Area Development.	95.00			
	Flood Control	450.00			
	L.D.A.	450.00		300.00 /10	

	Major Heads/Minor Heads	Revised	Of which Earmarke	ed	
SI	of Development	Outlay for	Outlays for		
No		Annual Plan 2000-01	PGMY	Others	Remarks
1	2	3	4	5	6
	·	•	•		•
v	<u>ENERGY</u> Power	3450.00		2000.00 /11	
		40.00		2000.00 /11 20.00 /12	
	Non-conventional Sources of Energy	40.00		20.00 / 12	
	<u>Total V</u>	<u>3490.00</u>	<u>0.00</u>	<u>2020.00</u>	
VI	INDUSTRY & MINERALS				
	Village & Small Industries	950.00		15.00 /13	
	Industries (other than VSI)	30.00			
	Sericulture	1100.00		922.00 /14	
	Mining	10.00			
	Special Development Fund	0.00			
	Total VI	<u>2090.00</u>	<u>0.00</u>		
VII	TRANSPORT				
• ••	Roads & Bridges	3000.00		1403.00 /15	
	Road Transport (MSRTC)	200.00			
	Other Transport	200.00			
	Motor Vehicle	25.00			
	City Bus Terminal	30.00			
	Total VII	<u>3255.00</u>	<u>0.00</u>	<u>1403.00</u>	
VIII	COMMUNICATION (Wireless)				
IX	SCIENCE, TECHNOLOGY & ENV.	000.00		405 00 /40	
	Scientific Research (including S&T)	226.00		165.00 /16	
	Ecology & Environment	100.00			
	Total IX	<u>326.00</u>			
х	GENERAL ECONOMIC SERVICES				
	Sec. Eco. Services				
	i) Planning	100.00			
	ii) Manpower Plg.	4.00			
	iii) L.F.A.	7.00			
	ív) Treasury	1.00			
	Tourism	75.00			
	Survey & Statistics	85.00			
	Civil Supplies	65.00			
	Other Gen. Eco. Serv.				
	i) District Councils	480.00	130.00 \$3		
	ii) Weights & Measure	16.00			
	Total X	<u>833.00</u>	<u>130.00</u>		

		-:3:-			(Rs.in la
	Major Heads/Minor Heads	Revised	Of which Earmarked	4	(KS.III Ia
	of Development	Outlay for	Outlays for		
)	of Development	Annual Plan	PGMY	Others	Remar
J		2000-01	FGINIT	Others	Remai
1	2	3	4	5	6
(1	SOCIAL SERVICES				
	General Education				
	a) Education (S)	2850.00	1225.00 \$4	362.55 /17	
	b) Education (U)	1200.00		002.00 / 17	
		75.00			
	c) SCERT	140.23	44.00 \$5		
	d) Adult Education				
	Technical Education	230.00		44.00.440	
	Sports & Youth Services	500.00		41.00 /18	
	Art & Culture	520.00		326.37 /19	
	Sub-Total (Education)	5515.23	1269.00	729.92	
	Medical & Public Health	2009.50	1320.40 \$6	841.50 /20	
	Water Supply & Sanitation	4800.00	1396.80 \$7	1000.00 /21	
	Housing				
	a) Rental Housing	214.39			
	b) Urban Housing	942.00			
	c) Police Housing	200.00			
	Urban Development				
	a) MAHUD	290.00		210.00 /22	
	b) State Capital Project	10.00			
	c) Town Planning	58.00			
	Information & Publicity	80.00		11.35 /23	
	Welfare of SCs & STs	700.00	328.40 \$8	11.00 /20	
	Minorities & OBCs	140.00	100.00 \$9		
	Labour & Labour Welfare				
	a) Employment	47.00			
	b) Labour	38.00			
	c) I.T.I.	60.00			
	-				
	MDS	100.00			
	Social Security & Welfare Nutrition	100.00 728.40	728.40 \$10		
	Total XI	<u>16032.52</u>	<u>5143.00</u>	<u>2792.77</u>	
Ш	GENERAL SERVICES				
	Stationery & Printing				
	i) Press	30.00			
	ii) Stationery	8.00			
	Public Works				
	a) PWD (PAB)	300.00			
	b) Jail	11.00		11.00 /24	

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	-	:4:-			(Da in lakha
SI No	Major Heads/Minor Heads of Development		Of which Earmarker Outlays for PGMY	d	(Rs.in lakhs sRemarks
1	2	2000-01	4	5	6
	Other Admn. Services Police Upgradation	290.01		290.01 /25	
	SAT Legal Aids & Advice	38.00 5.00			
	National Highway Patrolling Scheme Revenue (District Admn.)	0.00		40.00 /00	
	Judicial Administration Fiscal Administration GAD	10.00 10.00 167.50		10.00 /26 10.00 /27 167.50 /28	
	Fire Service Total XII	40.00 909.51		40.00 /29 528.51	
	Grand total	42957.03	9642.00	12623.80	

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Notes:

/01 For Manipur Agro.industries corporation

/02 For control of shifting cultivation.

/03 Backlog state matching share

/04 Backlog state matching share

/05 Revalidated NLCPR fund

/06 From EFC

/07 For BADP

/08 For AIBP

/09 Rs 1075 lakhs from NABARD and Rs 1052 lakhs for AIBP

/10 Unspent balance from TFC

/11 From REC

/12 For MANIREDA

/13 Rs 5 lakhs for Food Processing & Rs 10 lakhs for KVI Building.

/14 For EAP.

- /15 Rs 1100 for EAP & Rs 303 for roads & bridges.
- /16 Rs 155 lakhs for Computer Education under EFC and Rs 10 lakhs for MARSAC
- /17 Rs 40 mlakhs for construction of classrooms under EFC and Rs 125 revalidated from NLCPR under BMS and Rs 197.55 lakhs of unspent balance of TFC
- /18 Rs 16 lakhs for Sports Complex at Khuman Lampak under EFC and Rs 25 lakhs ACA for National Youth Festival.
- /19 Rs 38 lakhs from EFC (Rs 28 lakhs for Public Library and Rs 10 lakhs for Heritage Protection) and Rs 288.37 lakhs of unspent balance under TFC
- /20 Rs 140 lakhs for construction of 2 Regional Diagnostic Centres under EFC, Rs 592 lakhs revalidated from NLCPR under PMGY and Rs 9.50 lakhs for preparation of project proposal for upgrading Secondary Health Care System and Rs 100 lakh for Strengthening of infrastructure gaps in health and family welfare services in the demographically sensitive districts of Ukhrul and Tamenglong.
- /21 Rs 1000 lakhs for EAP
- /22 Rs 88 lakhs for EFC & Rs 110 lakhs for Slum Development and Rs 12 lakhs for backlog matching share
- /23 For clearing liabilities for purchase of Betacom Camera
- /24 EFC Award.
- /25 Rs 244.70 lakhs EFC award (Rs 97.5 for Police building, Rs 49 lakhs for Forensix Sc.Lab. Rs 48 lakhs for equipments, Rs 43 lakhs for weapon and Rs 7.20 lakhs for women police) and Rs 45.31 unspent balance under TFC

/26 EFC award.

/27 EFC award.

/28 EFC award.

/29 EFC award.

Earmarked under PMGY in Rs lakhs.	
\$1 For Rural Shelter	365
\$ 2 For Rural Roads	4000
\$ 3 For Elementary Education	130
\$ 4 For Elementary Education	1225
\$ 5 For Elementary Education	44
\$ 6 For Primary Health Care	1320.4
\$ 7 For Rural Drinking water	1396.8
\$ 8 For Rural shelter	328.4
\$ 9 For Rural Shelter	100
\$10 For Nutrition	728.4
Total PMGY	9638

ANNEXURE

MANIPUR: Revised Scheme of Financing Annual Plan 2000-01#

			(Rs crore)
SI.			2000-01
No.	1	Item	(Estimates)
1		2	3
Α		State's Own Resources (1 to 11)	-117.9777
	1	Balance from current revenue	-221.4600
		(Of which ARM)	
	2	Contribution of Public Enterprises	-2.4300
		a) State Electricity Board	0.0000
		(Of which ARM)	(0.00
		b) State Road Transport Corporation	-2.1100
		(Of which ARM)	(0.00)
		c) Otherc (Specify)	0.0000
		(Of which ARM)	(0.00)
		State Provident Funds	28.4100
		Misc.Capital Receipts (Net)	-26.3200
	5	Special Grants under EFC (a+b+c).	20.3523
		a) Upgradation of Grants	0.0000
		b) Grants for special problems	0.0000
		c) Grants for Local bodies	0.0000
		Share of Loans against net small savings	22.0000
		Net Open Market Borrowings (SLR based)	21.3000
	8	Negotiated Loans (a to f) and other Finances	40.1700
		a) LIC	7.0200
		b) GIC	2.4000
		c) NABARD	10.7500
		d) REC	20.0000
		e) IDBI	0.0000
		f) Others (PFC)	0.0000
	9	Bonds/Debentures (Non-SLR Based)	0.0000
	10	ARM agreed to at Dy Chairman-CM discussions.	0.0000
	11	Adjustment of Opening Balance	0.0000
В		Central Assistance (12-14)	547.5480
		Normal Central Assistance	325.3800
1	13	Addl.C.A. for Externally Aided Projects	30.2200
	14	Others \$	191.9480
C D		Aggregate Plan resources (A+B)	429.5703
D		Approved Plan Outlay	429.5703

- \$ Includes Rs 48.56 Cr. for PMGY (Other Programmes), Rs 40 Cr. for PMGY (Rural Roads; including a one-time additionality of Rs 20 cr.), Rs 35 Cr. for AIBP, Rs 4.16 Cr. for BADP, Rs 3.03 Cr. for Roads & Bridges, Rs 4.10 Cr. for control of Shifting Cultivation, Rs 1.10 Cr. for Slum Development and Rs 47.13 Cr. as one-time ACA (Unspecified), Rs .0950 crore for PCPPF, Rs 1 crore for pupulation control in Tamenglong and Ukhrul districts and Rs 0.25 crore for National Youth Festival. It also includs Rs 7.5230 crore from Non-lapsable pool revalidated for the current year.
- # As proposed by the State Government concerned including Rs 1 crore sanctioned later on for Population control in Tamenglong and Ukhrul Districts.

EFC Award		
2	375.43	250
8	195.92	375.43
9	80.46	2120
10	354.02	2448
11	241.38	100
12	157.7	300
13	87.92	1052
14	402.3	2000
15	442.53	3660
16	201.15	706
17	40.23	303
18	40.23	400
19	201.73	195.92
	2821.00	80.46
EAP		354.02
6	36.6	241.38
3	100	1450
7	706	157.7
12	1450	87.92
	2292.6	110
AIBP		402.3
3	2448	
4	1052	362.07
	3500.00	40.23
BADP		40.23
7	400	201.15
Roads & Bridges		40.23
7	303	40.23
Slum dev.		201.73
13	110	<u>17720</u>
Shifting Cultivn.		942
1	250	<u>18662</u>
Unspecified.		
		8856
	<u>9676.60</u>	<u>9806</u>

MANIPUR: AGREED OUTLAY FOR ANNUAL PLAN 1999-00 (At Current Prices)

Statement

		Agreed	Of which Earmark	ked	
SI No		Outlay for Annual Plan	for BMS	Others	Remark
4		1999-2000			
1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES Crop Husbandry				
	a) Agriculture	560.00		560.00	
	b) Horticulture	210.00		210.00	
	Soil & Water Conservation.	210.00		210.00	
	a) Horticulture	654.00 *1		654.00	
	b) Forest	95.00		95.00	
	Animal husbandry	350.00		350.00	
		35.00		35.00	
	Dairy Development				
		210.00		210.00	
	Forest & Wild Life	460.00		460.00 *	
	Plantations	180.00		180.00	
	Food, Storage & Warehousing	7.00		7.00	
	Agri,Research & Education	37.00		37.00	
	Marketing & Quality Control	5.00		5.00	
	Cooperation	150.00		150.00	
	Financial Institution.	35.31		35.31	
	Total I	<u>2988.31</u>		<u>2988.31</u> *	
	RURAL DEVELOPMENT				
	Special Programme for Rural Developme	nt.			
	a) Int. Rural Dev./SGSY				
	and allied Programmes.	125.00		125.00	
	b) Int. Rural Energy Prog.	25.00		25.00	
	Rural Employment Programmes				
	a) JRY/JGSY	80.00		80.00	
	b) IAY		,	80.00	
	,	50.00 50.00)	200.00	
	c) EAS (Including Rehabilitation for fisherie	200.00		200.00	
	Land Reforms	63.05		63.05	
	Other Rural Dev. Prog. Rural Roads	462.00		462.00	
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	Total II	<u>1005.05</u>	<u>50.00</u>	<u>955.05</u> *	
111	SPECIAL AREA PROGRAMMES				
	Border Area Dev. Prog(BADP)	<u>400.00</u> <u>*2</u>		<u>400.00</u>	
v	IRRIGATION & FLOOD CONTROL				
	Major and Medium Irrigation.	6000.00		6000.00 *3	
	Minor Irrigation	1800.00		1800.00 *4	
	Command Area Development.	160.00		160.00	
	Flood Control	700.00			
	L.D.A.	830.00			
	Total IV	9490.00		7960.00 *	
		5450.00		1 3 3 0 . 0 0	

	-	2:-		(Rs.in lakhs)
	Major Heads/Minor Heads	Agreed	Of which Earmarke		
SI	of Development	Outlay for	for		
No		Annual Plan	BMS	Others	Remarks
		2000-01	_		
1	2	3	4	5	6
v	ENERCY				
V	<u>ENERGY</u> Power	3000.00		3000.00 *5	
	Non-conventional Sources of Energy	3000.00		3000.00 5	
	Non-conventional Sources of Energy	30.00			
	<u>Total V</u>	<u>3030.00</u>	<u>0.00</u>	<u>3000.00</u> *	
VI	INDUSTRY & MINERALS				
••	Village & Small Industries	600.00			
	Industries (other than VSI)	380.00			
	Sericulture	1400.00			
	Mining	25.00			
	Special Development Fund	2079.10			
		2010.10			
	Total VI	<u>4484.10</u>			
VII	<u>TRANSPORT</u>				
	Roads & Bridges	7200.00	4250.00		
	Road Transport (MSRTC)	206.00			
	Other Transport				
	Motor Vehicle				
	City Bus Terminal				
	Total VII	<u>7406.00</u>	<u>4250.00</u>	<u>0.00</u>	
VIII	COMMUNICATION (Wireless)				
IX	SCIENCE, TECHNOLOGY & ENV.				
	Scientific Research (including S&T)	85.00			
	Ecology & Environment	65.00			
	Total IX	<u>150.00</u>			
x	GENERAL ECONOMIC SERVICES				
~	Sec. Eco. Services	972.00			
	i) Planning	572.00			
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	95.00			
	Survey & Statistics	80.00			
	Civil Supplies	75.00	75.00		
	Other Gen. Eco. Serv.	10.00	10.00		
	i) District Councils	550.00	130.00		
	ii) Weights & Measure	15.00	100.00		
	Total X	<u>1787.00</u>	<u>205.00</u>		

-:3:-	
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		-:3:-		(Rs.in lakhs
	Major Heads/Minor Heads	Agreed	Of which Earmarke		
	of Development	Outlay for	for		
lo		Annual Plan 2000-01	BMS	Others	Remark
1	2	3	4	5	6
XI	SOCIAL SERVICES				
	General Education a) Education (S) b) Education (U) c) SCERT	3492.45	1077.00		
	d) Adult Education Technical Education Sports & Youth Services	350.00 530.00			
	Art & Culture Sub-Total (Education)	430.00 4802.45	1077.00		
	Medical & Public Health	930.00	550.00		
	Water Supply & Sanitation	5300.00	3400.00		
	Housing a) Rental Housing b) Urban Housing c) Police Housing	1550.00	800.00		
	 b) Folice Housing Urban Development a) MAHUD b) State Capital Project c) Town Planning 	550.00		110.00 *6	
	Information & Publicity Welfare of SCs & STs Minorities & OBCs	145.00 990.00 60.00	60.00	610.00 *7	
	Labour & Labour Welfare a) Employment b) Labour	144.00			
	c) I.T.I. MDS	150.00			
	Social Security & Welfare	110.00			
	Nutrition	230.00	230.00		
	Total XI	<u>14961.45</u>	<u>6117.00</u>	<u>720.00</u>	
(II	<u>GENERAL SERVICES</u> Stationery & Printing i) Press ii) Stationery	42.00			
	Public Works a) PWD (PAB) b) Jail	815.00			

-0	4	-	-
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					(Rs.in lakhs)
	Major Heads/Minor Heads	Agreed	Of which Earmark	ed	
SI	of Development	Outlay for	for		
No		Annual Plan 2000-01	BMS	Others	Remarks
1	2	3	4	5	6
	Other Admn. Services Police Upgradation	472.50			
	SAT Legal Aids & Advice National Highway Patrolling Scheme Revenue (District Admn.) Judicial Administration	468.59			
	Fiscal Administration GAD				
	Total XII	<u>1801.09</u>		<u>5.00</u>	
	Grand total	47503.00	10622.00	16028.36	

Notes:

* Indicates earmarked

- *1 Includes Rs. 500 lakhs for Control of Shiting cultivation
- *2 For Border Area Programme
- *3 Includes Rs. 2734 lakhs for AIBP

*4 Includes further additionality of Rs.1052 lakhs under AIBP for Minor Irrigation.

- *5 Includes Rs.2000 lakhs for REC
- *6 For National Slum Development Programme
- *7 For Tribal Sub-Plan

			(Rs crore)
SI.			1999-01
٧o).	Item	(Estimates)
1		2	3
4		State's Own Resources (1 to 11)	-31.08
	1	Balance from current revenue	-317.42
		(Of which ARM)	(21.11)
	2	Contribution of Public Enterprises	-2.5
		a) State Electricity Board	Departmental
		(Of which ARM)	ncluded in BCF
		 b) State Road Transport Corporation 	-2.5
		(Of which ARM)	(0.00
		c) Otherc (Specify)	0.00
		(Of which ARM)	(0.00
		State Provident Funds	193.00
	4	Misc.Capital Receipts (Net)	-12.19
•	5	Special Grants under EFC (a+b+c).	18.74
		a) Upgradation of Grants	5.87
		b) Grants for special problems	10.00
		c) Grants for Local bodies	2.87
	6	Share of Loans against net small savings	20.00
	7	Net Open Market Borrowings (SLR based)	21.30
	8	Negotiated Loans (a to f) and other Finances	48.00
		a) LIC	6.00
		b) GIC	2.00
		c) NABARD	20.00
		d) REC	20.00
		e) IDBI	0.00
		f) Others (PFC)	0.00
	_	Bonds/Debentures (Non-SLR Based)	0.00
		ARM agreed to at Dy Chairman-CM discussions.	0.00
	11	Adjustment of Opening Balance	0.00
3		Central Assistance (12-14)	506.08
		Normal Central Assistance	325.38
	13	Addl.C.A. for Externally Aided Projects	38.00
		Others \$	142.70
2		Aggregate Plan resources (A+B)	475.00

D

Approved Plan Outlay

ANNEXURE MANIPUR: Approved Scheme of Financing Annual Plan 1999-2000

* Includes ARM from Sales Tax of Rs. 20.36 crore and fresh ARM from other measure of Rs.0.75 crore. The estimate also includes an additionality of Rs. 10.00 crore undr this item.

475.00

It includes Rs. 50.98 crore for BMS, Rs. 1.10 crore for Slum Development, Rs. 27.34 crore for \$ AIBP (Also for Minor Irrigation), Rs. 6.10 crore for TSP, Rs. 4.00 crore for BADP and Rs. 5.00 crore for Control of Shitting Cultivation. Also includes one time BMS additionality of Rs. 17.66 crore and one time ACA of Rs. 20.00 crore subject to the mobilisation of Rs. 20.36 crore as ARM from Sales Tax and further additionality of Rs. 10.52 crore under AIBP for minor irrigation.

MANIPUR: ANNUAL PLAN 1999-00 ACTUAL EXPENDITURE (At Current Prices)

	Major Heads/Minor Heads	
SI	of Development	Actual
	or Development	
NO		Expenditure
1	2	1999-2000
<u> </u>	2	5
I	<u>AGRICULTURE & ALLIED ACTIVITIES</u> Crop Husbandry	
	a) Agriculture	706.
	b) Horticulture	198.
	Soil & Water Conservation.	190.
		146.
	a) Horticulture b) Forest	66.
	Animal husbandry	356.
	Dairy Development	31.
	Fisheries	186.
	Forestry & Wild life	242.
	Plantations	235.
	Food, Storage & Warehousing	8.
	Agri,Research & Education	2564.
	Marketing & Quality Control	4.
	Cooperation	650.
	Financial Institution.	35.
	Total I	<u>5432.</u>
II	RURAL DEVELOPMENT	
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY	
	and allied Programmes.	29.
	b) Int. Rural Energy Prog.	0.
	Rural Employment Programmes	
	a) JRY/JGSY	80.
	b) IAY	64.
	c) EAS (Including Rehabilitation for fisheries)	116.
	Land Reforms	58.
	Other Rural Dev. Prog.	0.
	Rural Roads	0.
	MLA LADP	0.
	(i) Rural roads	0.
	(ii) Housing	0.
	(iii) Others	
	Otnewr Rural Dev. Prog. & Community Dev. & Panchayat	216.
	Total II	<u>565.</u>
111	<u>SPECIAL AREA PROGRAMMES</u> Border Area Dev. Prog(BADP)	<u>400.</u>
		<u>+00.</u>
V	IRRIGATION & FLOOD CONTROL Major and Medium Irrigation.	4249.
	Minor Irrigation	4249. 939.
	Command Area Development. Flood Control	185.
	L.D.A.	860. 80.
	Total IV	<u>6314.</u>

	Major Heads/Minor Heads	
SI	of Development	Actual
No		Expenditure
		1999-2000
1	2	3
v	ENERGY	
v	Power	5312.6
	Non-conventional Sources of Energy	12.1
		12.1
	Int Rural Energy Programme <u>Total V</u>	<u>5335.1</u>
		<u>5555.1</u>
VI	INDUSTRY & MINERALS	
	Village & Small Industries	1713.7
	Industries (other than VSI)	372.6
	Sericulture	800.5
	Mining	4.5
	Special Development Fund	0.0
	Total VI	<u>2891.4</u>
VII	TRANSPORT	0.400
	Roads & Bridges	6426.2
	Road Transport (MSRTC)	211.0
	Other Transport	
	Motor Vehicle	18.0
	City Bus Terminal	42.3
	Total VII	<u>6697.6</u>
VIII	COMMUNICATION (Wireless)	
IX	SCIENCE, TECHNOLOGY & ENV.	
	Scientific Research (including S&T)	98.5
	Ecology & Environment	64.9
		0.110
	Total IX	<u>163.4</u>
v	CENERAL ECONOMIC SERVICES	
^	<u>GENERAL ECONOMIC SERVICES</u> Sec. Eco. Services	
	i) Planning	93.0
	ii) MLAADP	900.0
	iii) Manpower Planning	4.9
	iv) LFA	10.0
	v) Treasury	2.0
	Tourism	102.0
	Survey & Statistics	45.8
	Civil Supplies	75.0
		10.0
	Other Gen. Eco. Serv.	
	Other Gen. Eco. Serv. i) District Councils	710 (
	 i) District Councils ii) Weights & Measure 	
	i) District Councils	710.0 14.1 <u>1957.</u> 1

	Major Heads/Minor Heads	
SI	of Development	Actual
No		Expenditure
		1999-2000
1	2	3
		· · · ·
XI	SOCIAL SERVICES General Education	
		2204.22
	a) Education (S)	2304.32
	b) Education (U)	980.34
	c) SCERT	92.32
	d) Adult Education	156.49
	Technical Education	316.90
	Sports & Youth Services	525.98
	Art & Culture	489.99
	Sub-Total (Education)	4866.34
	Medical & Public Health	616.98
	Water Supply & Sanitation	5908.23
	Housing	
	a) Rental Housing	383.02
	b) Urban Housing	
	, 0	0.00
	c) Police Housing	2.61
	Urban Development	000.00
	a) MAHUD	206.00
	b) State Capital Project	0.00
	c) Town Planning	22.40
	Information & Publicity	67.82
	Welfare of SCs & STs	1030.00
	Minorities & OBCs	51.00
	Labour & Labour Welfare	
	a) Employment	43.25
	b) Labour	38.56
	c) I.T.I.	74.26
	MDS	150.00
	Social Security & Welfare	112.45
	Nutrition	225.20
	Total XI	<u>13798.12</u>
XII	GENERAL SERVICES	
	Stationery & Printing	
	i) Press	52.38
	ii) Stationery	8.50
	Public Works	
	a) PWD (PAB)	902.33
	b) Jail	13.15

-:4:-	
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	Major Heads/Minor Heads	
SI	of Development	Actual
No		Expenditure
		1999-2000
1	2	3
	Other Admn. Services	
	Police Upgradation	685.63
	SAT	35.31
	Legal Aids & Advice	8.82
	National Highway Patrolling Scheme	0.00
	Revenue (District Admn.)	0.00
	Judicial Administration	0.00
	Fiscal Administration	0.00
	GAD	0.00
	Total XII	<u>1709.12</u>
	Grand total	45264.18

MANIPUR: ANNUAL PLAN 1998-99 APPROVED OUTLAY (At Current Prices) (Rs.in lakhs)

	Major Heads/Minor Heads	Agreed	Of which Ea	rmarked		
SI	of Development	Outlay for		for		
No		Annual Plan	BMS		Others	Remarl
		1998-99	-			
1	2	3	4		5	6
ī						
1	AGRICULTURE & ALLIED ACTIVITIES Crop Husbandry					
	a) Agriculture	500			500	
	b) Horticulture	200.00			200.00	
	Soil & Water Conservation.	200.00			200.00	
	a) Horticulture	620.00 *1			620.00	
	b) Forest	90.00			90.00	
	Animal husbandry	340.00			340.00	
	Dairy Development	35.00			35.00	
	Fisheries	200.00			200.00	
	Forest & Wild Life	450.00			450.00	
	Plantations	180.00			180.00	
	Food, Storage & Warehousing	6.00			6.00	
	Agri,Research & Education	37.00			37.00	
	Marketing & Quality Control	4.00			4.00	
	Cooperation	4.00			4.00	
	Financial Institution.				84.72	
		84.72			04.72	
	Total I	<u>2860.72</u>			<u>2860.72</u>	
11	RURAL DEVELOPMENT					
	Special Programme for Rural Developr	nent.				
	a) Int. Rural Dev./SGSY					
	and allied Programmes.	120.00			120.00	
	b) Int. Rural Energy Prog.	20.00			20.00	
	Rural Employment Programmes					
	a) JRY/JGSY	64.00			64.00	
	b) IAY	31.00			31.00	
	c) EAS (Including Rehabilitation for fishe				200.00	
	Land Reforms	60.00	3.	1.00	60.00	
	Other Rural Dev. Prog.	433.00	5	1.00	433.00	
	Rural Roads	433.00			455.00	
	MLA LADP					
	(i) Rural roads					
	(ii) Housing					
	(ii) Others					
	Community Dev. & Panchayat					
	Total II	<u>928.00</u>	3	1.00	<u>928.00</u>	
		<u>010100</u>	<u>-</u>		<u></u>	
111	SPECIAL AREA PROGRAMMES Border Area Dev. Prog(BADP)	400.00 *2			400.00	
	Total (III)	400.00 2			400.00	
		400.00			400.00	
/	IRRIGATION & FLOOD CONTROL					
	Major and Medium Irrigation.	5500.00 *3			5500.00	
	Minor Irrigation	1050.00 *4			1050.00	
	Command Area Development.	149.00			149.00	
	Flood Control	510.00				
	L.D.A.	980.00 *5				
	Total IV	<u>8189.00</u>			<u>6699.00</u>	

...2/-

					Rs.in lakhs
	Major Heads/Minor Heads	Agreed	Of which Earmarke	ed	
SI		Outlay for	for		
٥V		Annual Plan	BMS	Others	Remark
		1998-99			
1	2	3	4	5	6
v	<u>ENERGY</u>				
	Power	2900.00 *6		2900.00	
	Non-conventional Sources of Energy	20.00			
	Total V	<u>2920.00</u>	<u>0.00</u>	<u>2900.00</u>	
VI	INDUSTRY & MINERALS				
VI	Village & Small Industries	600.00			
	Industries (other than VSI)	355.04			
	Sericulture	1709.00 *7			
	Mining	20.00			
	Special Development Fund	564.23			
	Total VI	<u>3248.27</u>			
VII	<u>TRANSPORT</u>				
	Civil Aviation	0.00			
	Roads & Bridges	6600.00 *8	4400.00		
	Road Transport (MSRTC)	93.00			
	Other Transport	68.00			
	Motor Vehicle				
	City Bus Terminal				
	Total VII	<u>6761.00</u>	<u>4400.00</u>	<u>0.00</u>	
VIII	COMMUNICATION (Wireless)				
IX	SCIENCE, TECHNOLOGY & ENV.	74.00			
	Scientific Research (including S&T)	74.00			
	Ecology & Environment	50.00			
	Total IX	<u>124.00</u>			
х	GENERAL ECONOMIC SERVICES				
	Sec. Eco. Services	972.00			
	i) Planning				
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	75.00			
	Survey & Statistics	51.00			
	Civil Supplies	54.00	54.00		
	Other Gen. Eco. Serv.	0.000	0.000		
	i) District Councils	337.00	130.00		
	ii) Weights & Measure	10.00	100.00		
	iii) Border Area Development Programme				
	Total X	<u>1499.00</u>	<u>184.00</u>		
		1433.00	104.00		

-:2:-

	Major Heads/Minor Heads	Agreed	Of which Earmarked		(Rs.in lakhs)
SI	of Development	Outlay for	for		
No		Annual Plan 1998-99	BMS	Others	Remarks
1	2	3	4	5	6
XI	<u>SOCIAL SERVICES</u>				
	General Education				
	a) Education (S)	1689.00	1152.00		
	b) Education (U)	561.00			
	c) SCERT	100.00	44.00		
	d) Adult Education	76.00			
	Technical Education	110.00			
	Sports & Youth Services	1972.81 *9			
	Art & Culture	475.50			
	Sub-Total (Education)	4984.31	1196.00		
	Medical & Public Health	809.35	600.00		
	Water Supply & Sanitation	5094.00 *10	3400.00		
	Housing	982.00	600.00		
	a) Rental Housing				
	b) Urban Housing				
	c) Police Housing				
	Urban Development	559.35 *12			
	a) MAHUD				
	b) State Capital Project				
	c) Town Planning				
	Information & Publicity	140.00			
	Welfare of SCs & STs and OBCs	850.00 *11	60.00		
			00100		
	Labour & Labour Welfare	257.00			
	a) Employment				
	b) Labour				
	c) I.T.I.				
	MDS				
	Social Security & Welfare	134.00			
	Nutrition	230.00	230.00		
	Total XI	<u>14040.01</u>	<u>6086.00</u>		
VII					
хII	GENERAL SERVICES	22.00			
	Stationery & Printing	33.00			
	i) Press				
	ii) Stationery				
	Public Works	900.00			
	a) PWD (PAB)				
	b) Jail	15.00			
	o, oan	10.00			

-:3:-

-:4:-

				(Rs.in lakhs)
SI No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for BMS	Others	Remarks
1	2	3	4	5	6
	Other Admn. Services Police Upgradation SAT Legal Aids & Advice National Highway Patrolling Scheme Revenue (District Admn.) Judicial Administration Fiscal Administration GAD EAP MLA's LADP	582.00			
	Total XII	<u>1533.00</u>			
	Grand total	42503.00	10701.00	13787.72	

Notes:

- *1 Rs. 500 lakh earmarked for Shifting of Cultivation
- *2 Rs. 500 lakh earmarked for Border Area Development Programme
- *3 Includes Rs. 2634 lakh for AIBP
- *4 Includes Rs. 100 lakh for AIBP
- *5 Includes Rs. 900 lakh for LOKTAK under TFC award
- *6 Includes Rs. 1200 lakh fo REC
- *7 Includes Rs. 1475 lakh for EAP
- *8 Includes Rs. 500 lakh for EAP
- *9 Includes Rs. 1472.81 lakh for National Games as per details given below.
- I Rs. 600 lakh under Power
- ii Rs. 300 lakh under Roads and Bridges
- iii Rs. 200 lakh under YAS
- iv Rs. 50.65 lakh under Medical
- v Rs. 200 lakh under Water Supply
- vi Rs. 61.49 lakh under Publicity and
- vii Rs. 60.67 lakh under GAP
- *10 Includes Rs. 1794 lakh under EAP
- *11 Includes Rs. 100 lakh earmarked for National Slum Development Programme

			(Rs crore)
SI.			1998-99
No.		Item	(Estimates)
1		2	3
А		State's Own Resources (1 to 11)	-31.27
	1	Balance from current revenue	-251.72
		(Of which ARM)	2.03
	2	Contribution of Public Enterprises	-2.20
		a) State Electricity Board	
		(Of which ARM)	
		b) State Road Transport Corporation	-2.20
		(Of which ARM)	0.35
		c) Otherc (Specify)	0.00
		(Of which ARM)	0.00
	3	State Provident Funds	140.00
	4	Misc.Capital Receipts (Net)	-12.96
	5	Special Grants under EFC (a+b+c).	22.31
		a) Upgradation of Grants	7.42
		b) Grants for special problems	12.09
		c) Grants for Local bodies	2.89
		Share of Loans against net small savings	15.00
	7	Net Open Market Borrowings (SLR based)	21.30
	8	Negotiated Loans (a to f) and other Finances	37.00
		a) LIC	6.00
		b) GIC	0.00
		c) NABARD	20.00
		d) REC	11.00
		e) IDBI	0.00
		f) Others (PFC)	0.00
	9	Bonds/Debentures (Non-SLR Based)	0.00
	10	ARM agreed to at Dy Chairman-CM discussions.	0.00
	11	Adjustment of Opening Balance	0.00
В		Central Assistance (12-14)	456.27
	12	Normal Central Assistance	300.91
	13	Addl.C.A. for Externally Aided Projects	37.69
	14	Others specify	117.67
С		Aggregate Plan resources (A+B)	425.00
D		Approved Plan Outlay	425.00

ANNEXURE MANIPUR: Approved Scheme of Financing Annual Plan 1998-99

\$ Includes Rs. 46.64 crore for BMS, Rs. 1.00 crore for Slum Development, Rs. 27.34 crore for AIBP (Minor Irrigation), Rs. 5.80 crore for Tribal Sub-Plan, Rs. 4.00 crore for BADP,Rs. 5.00 crore for Control of Shifting cultivation, Rs 10.23 crore of ACA for completion of Infrastructure for 5th National Games. Also includes Rs 17.66 crore as additionality under BMS for EWS Housing Scheme, Rural Connectivity and Drinking Water Supply Scheme.

MANIPUR: ANNUAL PLAN 1998-99 REVISED OUTLAY (At Currrent Prices)

SI	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmark for	Rs.in lakhs)	
No			BMS	Others	Remark
1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES				
	Crop Husbandry	642.00		642.00	
	a) Agriculture b) Horticulture				
	,	070 00 *4		070.00	
	Soil & Water Conservation. a) Horticulture	673.00 *1		673.00	
	b) Forest	0.40.00		0.40.00	
	Animal husbandry	340.00		340.00	
	Dairy Development	35.00		35.00	
	Fisheries	200.00		200.00	
	Forest & Wild Life	399.00		399.00	
	Plantations	80.00		80.00	
	Food, Storage & Warehousing	6.00		6.00	
	Agri,Research & Education	28.00		28.00	
	Marketing & Quality Control	3.00		3.00	
	Cooperation	114.00		114.00	
	Financial Institution.	84.72		84.72	
	Total I	<u>2604.72</u>		<u>2604.72</u>	
п	RURAL DEVELOPMENT				
	Special Programme for Rural Development	L			
	a) Int. Rural Dev./SGSY	100.00		400.00	
	and allied Programmes.	120.00		120.00	
	b) Int. Rural Energy Prog.	20.00		20.00	
	Rural Employment Programmes				
	a) JRY/JGSY	64.00		64.00	
	b) IAY	31.00	31.00	31.00	
	c) EAS (Including Rehabilitation for fisheries)	200.00		200.00	
	Land Reforms	50.00		50.00	
	Other Rural Dev. Prog.	433.00		433.00	
	Rural Roads				
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	Total II	<u>918.00</u>	<u>31.00</u>	<u>918.00</u>	
ш	SPECIAL AREA PROGRAMMES	100 00 10			
	Border Area Dev. Prog(BADP)	<u>400.00 *2</u>		<u>400.00</u>	
V	IRRIGATION & FLOOD CONTROL				
	Major and Medium Irrigation.	3665.00 *3		3665.00	
	Minor Irrigation	950.00		950.00	
	Command Area Development.	149.00		149.00	
	Flood Control	510.00			
	L.D.A.	956.00 *4			
	Total IV	<u>6230.00</u>		<u>4764.00</u>	

-: 2 :-	
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SI	Major Heads/Minor Heads of Development	Agreed Outlay for	Of which Earmark for		
No		Annual Plan 1998-99	BMS	Others	Remark
1	2	3	4	5	6
v	<u>ENERGY</u>				
	Power	3934.00 *5		3000.00	
	Non-conventional Sources of Energy	20.00			
	Non conventional courses of Energy	20.00			
	<u>Total V</u>	<u>3954.00</u>	<u>0.00</u>	<u>3000.00</u> *	
VI	INDUSTRY & MINERALS				
	Village & Small Industries	600.00			
	Industries (other than VSI)	355.04			
	Sericulture	1709.00 *6			
	Mining	15.00			
	Special Development Fund	40.50			
		10.00			
	<u>Total VI</u>	<u>2719.54</u>			
VII	<u>TRANSPORT</u>				
	Roads & Bridges	6150.00 *7	4250.00		
	Road Transport (MSRTC)	147.00			
	Other Transport	48.00			
	Motor Vehicle	10100			
	City Bus Terminal				
	Total VII	<u>6345.00</u>	<u>4250.00</u>	0.00	
		0040.00	4230.00	0.00	
VIII	COMMUNICATION (Wireless)				
IX	SCIENCE, TECHNOLOGY & ENV.				
	Scientific Research (including S&T)	57.00			
	Ecology & Environment	50.00			
	Total IX	<u>107.00</u>			
X	<u>GENERAL ECONOMIC SERVICES</u> Sec. Eco. Services	970.00			
	i) Planning	570.00			
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	75.00			
		75.00			
	Survey & Statistics	51.00	F 4 00		
	Civil Supplies	54.00	54.00		
	Other Gen. Eco. Serv.				
	i) District Councils	417.00	130.00		
	ii) Weights & Measure	10.00			
	Total X	1577.00	<u>184.00</u>		

	Major Heads/Minor Heads	Agreed	Of which Earmark	ed	
	of Development	Outlay for	for		
lo		Annual Plan 1998-99	BMS	Others	Remark
1	2	3	4	5	6
XI	SOCIAL SERVICES	0545.00			
	General Education	2515.00	4077.00		
	a) Education (S)		1077.00		
	b) Education (U)				
	c) SCERT				
	d) Adult Education				
	Technical Education	110.00			
	Sports & Youth Services	3501.81 *8			
	Art & Culture	483.00			
	Sub-Total (Education)	6609.81	1077.00		
	Medical & Public Health	809.35	550.00		
	Water Supply & Sanitation	3760.00 *9	3400.00		
	Housing a) Rental Housing	982.00	600.00		
	b) Urban Housing c) Police Housing				
	Urban Development	489.00 *10)	100.00	
	a) MAHUD b) State Capital Project				
	c) Town Planning				
	Information & Publicity	140.00			
	Welfare of SCs & STs and OBCs	852.00 *11	60.00	580.00	
	Labour & Labour Welfare	217.00			
	a) Employment b) Labour				
	c) I.T.I.				
	MDS				
	Social Security & Welfare	134.00			
	Nutrition	230.00	230.00		
	Total XI	<u>14223.16</u>	<u>5917.00</u>	<u>680.00</u>	
II	<u>GENERAL SERVICES</u>				
	Stationery & Printing i) Press ii) Stationery	33.00			
	Public Works	915.00			
	a) PWD (PAB) b) Jail	0.000			

	-: 4 :	-			(Rs.in lakhs)
	Major Heads/Minor Heads	Agreed	Of whic	ch Earmark		
SI	of Development	Outlay for		for		
No		Annual Plan	BMS		Others	Remarks
		1998-99				
1	2	3		4	5	6
	Other Admin Comission					
	Other Admn. Services	F 40.00				
	Police Upgradation	549.00				
	SAT	24.00				
	Legal Aids & Advice	9.00				
	National Highway Patrolling Scheme					
	Revenue (District Admn.)					
	Judicial Administration					
	Fiscal Administration					
	GAD					
	Total XII	<u>1533.00</u>			<u>5.00</u>	
	Crond total	40644 42	4	0202.00	40405 70	
	Grand total	40611.42		0382.00	12485.72	
Note	es:					
*1	Includes Rs. 500 lakh earmarked for Shifting	cultivation (100% (CSS)			
*2	Includes Rs. 400 lakh earmarked for BADP	(,			
*3	Includes Rs. 2734 lakh for AIBP					
*4	Includes Rs. 900 lakh for LOKTAK under TFC	C Award				
*5	Includes Rs. 1100 lakh for REC					
*6	Includes Rs. 1696 lakh for EAP					
*7	Includes Rs. 421 lakh for EAP					
*8	Includes Rs. 2987.81 lakh for National Games as per details given below.					
-	Item Rs. In Lakh					
1	Power	700				
ii	Roads and Brides	600				
iii	Tourism	15				
iv	Sports	1250				
v	Medical	50.65				
	Water Supply	250				
vii	Publicity	61.49				
viii	GAD	60.67				
*9	Includes Rs. 681 lakh for EAP					

*10 Includes Rs. 100 lakh for Slum Development *11 Includes Rs. 580 lakh for TSP (100% CSS)

SI.			(Rs crore) 1998-99
No.		Item	(Estimates)
1		2	3
А	State's	Own Resources (1 to 11)	-65.82
	1 Balance	e from current revenue	-531.54
	(Of whic	ch ARM)	16.56
	2 Contribu	ution of Public Enterprises	-2.2
	a)	State Electricity Board	
		(Of which ARM)	
	b)	State Road Transport Corporation	-2.2
		(Of which ARM)	0
	c)	Otherc (Specify)	0
		(Of which ARM)	0
	3 State Pr	rovident Funds	410
	4 Misc.Ca	apital Receipts (Net)	-21.64
	5 Special	Grants under EFC (a+b+c).	23.26
	a)	Upgradation of Grants	7.88
	b)	Grants for special problems	12.49
	c)	Grants for Local bodies	2.89
	6 Share o	f Loans against net small savings	15
	7 Net Ope	en Market Borrowings (SLR based)	21.3
	8 Negotia	ted Loans (a to f) and other Finances	20
	a)	LIC	4
	b)	GIC	2
	c)	NABARD	3
	d)	REC	11
	e)	IDBI	0
	f)	Others (PFC)	0
	9 Bonds/E	Debentures (Non-SLR Based)	0
	10 ARM ag	reed to at Dy Chairman-CM discussions.	0
	11 Adjustm	nent of Opening Balance	0
В	Central	Assistance (12-14)	471
	12 Normal	Central Assistance	300.91
	13 Addl.C.	A. for Externally Aided Projects	27.98
	14 Others		143.01
С		ate Plan resources (A+B)	406.08
D		ed Plan Outlay	406.08
	• •		

ANNEXURE MANIPUR: Revised Scheme of Financing Annual Plan 1998-99

Includes BMS (Rs. 46.64 crore), Slum Development (Rs. 1.00 crore), AIBP (Rs. 27.34 crore), BADP (Rs. 4.00 crore), TSP (Rs. 5.80 crore), Control of Shifting cultivation (Rs. 5.00 crore) Additional Central Assistance of Rs. 15.23 crore. Also inlcudes Rs. 17.66 crore for additionality under BMS for EWS Housing Scheme, Rural Connectivity and Drinking Water Supply Schemes, Rs. 10.00 crore for Infrastructure for National Games from Central Pool of Resources and Rs. 10.34 crore for Heavy Fuel from Central Pool of Resources.

MANIPUR: ANNUAL PLAN 1998-99 ACTUAL EXPENDITURE (At Current Prices)

		(Rs in Lakhs)
SI	Major Heads/Minor Heads	Actual
No	of Development	Expenditure 1998-99
1	2	3
-		
I	AGRICULTURE & ALLIED ACTIVITIES	
	Crop Husbandry	485.00
	a) Agriculture b) Horticulture	485.00
	Soil & Water Conservation.	157.00
	a) Horticulture	540.00
	b) Forest	53.00
	Animal husbandry	333.82
	Dairy Development	34.38
	Fisheries	194.21
	Forest & Wild Life	1299.00
	Plantations	80.00
	Food, Storage & Warehousing	6.00
	Agri,Research & Education	28.00
	Marketing & Quality Control	3.00
	Cooperation	114.00
	Financial Institution.	84.72
	Total I	3412.13
II	RURAL DEVELOPMENT	
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY	
	and allied Programmes.	120.00
	b) Int. Rural Energy Prog.	
	Rural Employment Programmes	
	a) JRY/JGSY	64.00
	b) IAY	31.00
	c) EAS (Including Rehabilitation for fisheries)	200.00
	Land Reforms	45.00
	Other Rural Dev. Prog.	
	Rural Roads	
	MLA LADP	
	(i) Rural roads	
	(ii) Housing	
	(iii) Others Community Dev. & Panchayat	433.00
	Total II	893.00
		550.00
III	SPECIAL AREA PROGRAMMES Border Area Doy, Brog(BADB)	400.00
	Border Area Dev. Prog(BADP)	400.00
IV	IRRIGATION & FLOOD CONTROL	
	Major and Medium Irrigation.	2902.57
	Minor Irrigation	742.75
	Command Area Development.	149.00
	Flood Control	510.00
	L.D.A.	56.00
	Total IV	4360.32

-:2:-

	-:2:-	(Rs in Lakhs)
SI	Major Heads/Minor Heads	Actual
No	of Development	Expenditure
		1998-99
1	2	3
v	ENERGY	
v	Power	2600.00
		3600.00
	Non-conventional Sources of Energy Int.Rural Energy Programme	20.00
	Total V	20.00 3640.00
		5040.00
VI	INDUSTRY & MINERALS	
	Village & Small Industries	687.93
	Industries (other than VSI)	349.94
	Sericulture	1930.00
	Mining	11.32
	Special Development Fund	40.50
	Total VI	3019.69
	TRANCROPT	
VII	TRANSPORT	0.00
	Civil Aviation	0.00
	Roads & Bridges	6150.00
	Road Transport (MSRTC)	147.00
	Other Transport	40.00
	Motor Vehicle	18.00
	City Bus Terminal	30.00
	Total VII	6345.00
VIII	COMMUNICATION (Wireless)	0.00
IX	SCIENCE, TECHNOLOGY & ENV.	
	Scientific Research (including S&T)	57.00
	Ecology & Environment	50.00
	Total IX	107.00
Х	GENERAL ECONOMIC SERVICES	
	Sec. Eco. Services	
	i) Planning	57.00
	ii) MLA's LADP	900.00
	iv) Manpower Plg.	4.00
	v) L.F.A.	5.50
	vi) Treasury	4.00
	Tourism	90.00
	Survey & Statistics	51.00
	Civil Supplies	54.00
	Other Gen. Eco. Serv.	
	i) District Councils	417.00
	ii) Weights & Measure	10.00
	Total X	1592.50

-			(Rs in Lakhs)
SI	Major Heads/Minor Heads		Actual
No	of Development		Expenditure 1998-99
1		2	3
XI	SOCIAL SERVICES		
	General Education		
	a) Education (S)		1739.00
	b) Education (U)		600.00
	c) SCERT		100.00
	d) Adult Education		76.00
	Technical Education		110.00
	Sports & Youth Services		3501.81
	Art & Culture		577.00
	Sub-Total (Education)		6703.81
	Medical & Public Health		809.35
	Water Supply & Sanitation		3609.19
	Housing		
	a) Rental Housing		369.62
	b) Urban Housing		0.00 105.00
	c) Police Housing Urban Development		105.00
	a) MAHUD		450.03
	b) State Capital Project		1.00
	c) Town Planning		89.00
	Information & Publicity		197.16
	Welfare of SCs & STs		850.00
	Miniorities & OBCs		2.00
	Labour & Labour Welfare		
	a) Employment		24.00
	b) Labour		23.00
	c) I.T.I.		70.00
	MDS		100.00
	Social Security & Welfare Nutrition		133.73 228.70
	Total XI		13765.59
			13703.39
XII	GENERAL SERVICES Stationery & Printing		
	i) Press		28.00
	ii) Stationery		5.00
	Public Works		
	a) PWD (PAB)		628.80
	b) Jail		15.00

-:3:-

	-:4:-	(Pain Lakha)
SI No	Major Heads/Minor Heads of Development	(Rs in Lakhs) Actual Expenditure 1998-99
1	2	3
	Other Admn. Services	
	GAD	60.67
	Police Upgradation	549.00
	SAT	24.00
	Legal Aids & Advice	9.00
	National Highway Patrolling Scheme	
	Revenue (District Admn.)	
	Judicial Administration	
	Fiscal Administration	
	GAD	
	EAP	
	MLA's LADP	
	Total XII	1322.47
	Grand total	38857.70

-:4:-

MANIPUR: ANNUAL PLAN 1997-98 - APPROVED OUTLAY (At Current Prices)

		Agreed	Of which Earm	narked	
SI	of Development	Outlay for	for		
No		Annual Plan 1997-98	BMS	Others	Remarks
1	2	3	4	5	6
				•	•
I	<u>AGRICULTURE & ALLIED ACTIVITIES</u> Crop Husbandry	780.00			
	a) Agriculture b) Horticulture	780.00			
	Soil & Water Conservation.	284			
	a) Horticulture	-			
	b) Forest				
	Animal husbandry	380.00			
	Dairy Development	42.00			
	Fisheries	240.00			
	Forest & Wild Life	535.00			
	Plantations	220.00			
	Food, Storage & Warehousing	10.00			
	Agri,Research & Education	40.00			
	Marketing & Quality Control including Financial in	5.00			
	Coopertion	122.00			
	Total I	<u>2658.00</u>		<u>0.00</u>	
II	RURAL DEVELOPMENT				
	Special Programme for Rural Development.				
	a) Int. Rural Dev./SGSY				
	and allied Programmes.	130.00			
	b) Int. Rural Energy Prog.	23.00			
	Rural Employment Programmes				
	a) JRY/JGSY	760.00			
	b) IAY				
	c) EAS (Including Rehabilitation for fisheries)				
	Land Reforms	60.00			
	Other Rural Dev. Prog.	200.00			
	Rural Roads MLA LADP				
	(i) Rural roads				
	(i) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	Total II	<u>1173.00</u>	<u>31.00</u>	<u>0.00</u>	
jji	SPECIAL AREA PROGRAMMES				
	Border Area Dev. Prog(BADP)				
IV	IRRIGATION & FLOOD CONTROL				
	Major and Medium Irrigation.	5000.00 *1			
	Minor Irrigation	700.00			
	Command Area Development.	160.00			
	Flood Control	600.00			
	L.D.A.	110.00			
	Total IV	6570.00			

		-:2:-			
	Major Heads/Minor Heads	Agreed	Of which Earm	arked	(Rs.in lakhs)
SI	of Development	Outlay for	for	lanca	
No		Annual Plan	BMS	Others	Remarks
		1997-98	-		
1	2	3	4	5	6
v	ENERGY				
	Power	4300.00			
	Non-conventional Sources of Energy	42.00			
	Total V	<u>4342.00</u>	<u>0.00</u>	<u>0.00</u>	
vı	INDUSTRY & MINERALS				
	Village & Small Industries	650.00			
	Industries (other than VSI)	41.00			
	Sericulture	250.00			
	Mining	28.00			
	Special Development Fund	1008.00			
	Total VI	<u>1977.00</u>			
VII	TRANSPORT				
• •	Roads & Bridges	7524.00	4166.00		
	Road Transport (MSRTC)	100.00			
	Other Transport	112.00			
	Motor Vehicle				
	City Bus Terminal				
	Total VII	<u>7736.00</u>	<u>4166.00</u>	<u>0.00</u>	
VIII	COMMUNICATION (Wireless)				
IX	SCIENCE, TECHNOLOGY & ENV.				
	Scientific Research (including S&T)	80.00			
	Ecology & Environment	36.00 *2			
	Total IX	<u>116.00</u>			
х	GENERAL ECONOMIC SERVICES				
	Sec. Eco. Services	64.00			
	i) Planning				
	ii) Manpower Plg.				
1	iii) L.F.A.				
	iv) Treasury				
1	Tourism	85.00			
1	Survey & Statistics	50.00			
	Civil Supplies	58.00			
1	Other Gen. Eco. Serv.				
1	i) District Councils	360.00	58.00		
	ii) Weights & Measure	8.00			
	Total X	<u>625.00</u>	<u>58.00</u>		

	Major Heads/Minor Heads	Agreed	Of wh	hich Earma	arked	
SI No	of Development	Outlay for Annual Plan	BMS	for	Others	Remar
NO.		1997-98	DIVIS		Others	Reman
1	2	3		4	5	6
vi	SOCIAL SERVICES					
Л	General Education	2075.00 *3	3 10	040.00		
	a) Education (S)	2010.00		010.00		
	b) Education (U)					
	c) SCERT					
	d) Adult Education					
	Technical Education	200.00 *4	1			
	Sports & Youth Services	3206.00				
	Art & Culture	165.00				
	Sub-Total (Education)	5646.00	10	040.00		
	Medical & Public Health	630.00	:	271.65		
	Water Supply & Sanitation	2696.00	23	345.42 \$		
	Housing	576.00		190.41		
	a) Rental Housing					
	b) Urban Housing					
	c) Police Housing					
	Urban Development	585.00				
	a) MAHUD					
	b) State Capital Project					
	c) Town Planning		_			
	Information & Publicity	150.00 *5	ō			
	Welfare of SCs & STs and OBCs	270.00				
	Labour & Labour Welfare	120.00				
	a) Employment					
	b) Labour					
	c) I.T.I.					
	Specail Employment Programmes	150.00				
	MDS Social Security & Welfare	90.00				
	Nutrition	200.00	;	205.00		
	Special Self-employment Scheme	800.00				
	Total XI	<u>11913.00</u>	4	052.48	<u>0.00</u>	
χıı	GENERAL SERVICES					
2.00	Stationery & Printing	35.00				
	i) Press					
	ii) Stationery					
	Public Works	1025.00				
	a) PWD (PAB)					
	b) Jail					

					(Rs.in lakhs)
	Major Heads/Minor Heads	Agreed	Of which Earm	arked	
SI	of Development	Outlay for	for		
No		Annual Plan	BMS	Others	Remarks
		1997-98			
1	2	3	4	5	6
	Other Admn. Services				
	Police Upgradation				
	SAT	20.00			
	Legal Aids & Advice	10.00			
	National Highway Patrolling Scheme				
	Revenue (District Admn.)				
	Judicial Administration				
	Fiscal Administration				
	GAD				
	EAP	2500.00			
	MLA's LADP	300.00			
	Total XII	<u>3893.00</u>		<u>5.00</u>	
	Grand total	41000.00	8277.00		

4

Notes:

*1 Rs. 20 crores loan from NABARDand Rs. 10 crores 50% state share for Accelerated Irrrigation.
*2 Rs. 10 lakhs for Pollution Control Board
*3 Rs. 40 lakhs for Infrastructure Development of Sanik School and Rs. 10 lakhs for Public Schools

*4 Rs. 100 lakhs for Engineering College
*5 Rs. 100 lakhs for Hi. Tech. Equipments.
\$ Rs. 977 lakhs for MNP

ANNEXURE

MANIPUR: Approved Scheme of Financing Annual Plan 1997-98

			(Rs crore)
SI.			1997-98
No.		Item	(Estimates)
1		2	3
Α		State's Own Resources (1 to 11)	
	1	Balance from current revenue *	
		(Of which ARM)	
	2	Contribution of Public Enterprises	
		a) State Electricity Board	
		(Of which ARM)	
		b) State Road Transport Corporation	
		(Of which ARM)	
		c) Otherc (Specify)	
		(Of which ARM)	
	3	State Provident Funds	
		(of which impoundings)	
		Misc.Capital Receipts (Net)	
	5	Special Grants under EFC (a+b+c).	
		a) Upgradation of Grants	
		 b) Grants for special problems 	
		c) Grants for Local bodies	
		Share of Loans against net small savings	
		Net Open Market Borrowings (SLR based)	
	8	Negotiated Loans (a to f) and other Finances	
		a) LIC	
		b) GIC	
		c) NABARD	
		d) REC	
		e) IDBI	
		f) Others (PFC)	
		Bonds/Debentures (Non-SLR Based)	
		ARM agreed to at Dy Chairman-CM discussions.	
	11	Adjustment of Opening Balance	
В		Central Assistance (12-14)	
	12	Central Assistance (Net)	\$
		I Central Assistance (Gross)	
		ii Adjustment of Normal APA	
		iii Adjustment of relief APA	
		Addl.C.A. for Externally Aided Projects	
	14	Others \$	\$
С		Aggregate Plan resources (A+B)	
D		Approved Plan Outlay	**

* Excluding committed liability of previous plan schemes.

Including comitted liability of previous plan schemes.

\$ Includes Rs. 44.30 crore (ACA) for Basic Minimum Services.

\$\$ Includes Rs. 5.75 crore for Tribal sub-Plan, Rs. 4.00 crore for BADP and Rs. 6.00 crore for Control of Shitting Cultivation for which actual figure will depend on the sanction and release by the concerned Minisries of the Government of India. This also includes Rs. 21.00 crore for AIBP for which actual Central assistance would depend on clearance of schemes and utilisation by the State.

MANIPUR : ANNUAL PLAN 1997-98 -REVISED OUTLAY (At Current Prices)

SI	Major Heads/Minor Heads of Development	Agreed Outlay for	Of which Earmark for	ked	
No		Annual Plan 1997-98	BMS	Others	Remarks
1	2	3	4	5	6
ī	AGRICULTURE & ALLIED ACTIVITIES				
•	Crop Husbandry	670.54			
	a) Agriculture b) Horticulture	010.04			
	Soil & Water Conservation.	775.99			
	a) Horticulture b) Forest	115.55			
	,	255.00			
	Animal husbandry	255.90			
	Dairy Development	29.34			
	Fisheries	184.78			
	Forest & Wild Life	412.30			
	Plantations	206.05			
	Food, Storage & Warehousing	7.37			
	Agri,Research & Education	37.46			
	Marketing & Quality Control	4.68			
	Cooperation	238.82			
	Financial Institution.	0.00			
	<u>Total I</u>	<u>2823.23</u>			
Ш	RURAL DEVELOPMENT				
	Special Programme for Rural Development. a) Int. Rural Dev./SGSY				
	and allied Programmes.	71.76			
	b) Int. Rural Energy Prog.	6.54			
	b) Int. Rural Energy Prog.	0.54			
	Rural Employment Programmes				
	a) JRY/JGSY	411.80			
	b) IAY				
	c) EAS (Including Rehabilitation for fisheries)				
	Land Reforms	50.20	31.00		
	Other Rural Dev. Prog.	167.32	01.00		
	Rural Roads	107.02			
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	<u>Total II</u>	<u>707.62</u>	<u>31.00</u>		
ш	SPECIAL AREA PROGRAMMES				
	Border Area Dev. Prog(BADP)				
V	IRRIGATION & FLOOD CONTROL	1000.00			
	Major and Medium Irrigation.	4032.93			
	Minor Irrigation	571.61			
	Command Area Development.	149.85			
	Flood Control	674.95			
	L.D.A.	33.02			
	Total IV	5462.36			

	I				(Rs.in lak
	Major Heads/Minor Heads	Agreed	Of which Earmar	ked	
	of Development	Outlay for	for		
0		Annual Plan	BMS	Others	Remarks
		1997-98			
1 V	2	3	4	5	6
v	<u>ENERGY</u> Power	4797.32			
	Non-conventional Sources of Energy	19.34			
	Non-conventional cources of Energy	10.04			
	Total V	<u>4816.66</u>	<u>0.00</u>		
/I	INDUSTRY & MINERALS				
	Village & Small Industries	608.78			
	Industries (other than VSI)	28.40			
	Sericulture	204.15			
	Mining	6.22			
	Special Development Fund				
	<u>Total VI</u>	<u>847.55</u>			
/11	TRANSPORT				
	Civil Aviation	0.00			
	Roads & Bridges	7394.31	4166.72		
	Road Transport (MSRTC)	213.66			
	Other Transport	79.89			
	Motor Vehicle				
	City Bus Terminal				
	Total VII	<u>7687.86</u>	<u>4166.72</u>	<u>0.00</u>	
/11	<u>Total VII</u> <u>COMMUNICATION (Wireless)</u>	<u>7687.86</u>	<u>4166.72</u>	<u>0.00</u>	
	COMMUNICATION (Wireless)	<u>7687.86</u>	<u>4166.72</u>	<u>0.00</u>	
	<u>COMMUNICATION (Wireless)</u> SCIENCE, TECHNOLOGY & ENV.		<u>4166.72</u>	<u>0.00</u>	
	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T)	44.93	<u>4166.72</u>	<u>0.00</u>	
	<u>COMMUNICATION (Wireless)</u> SCIENCE, TECHNOLOGY & ENV.		<u>4166.72</u>	<u>0.00</u>	
	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T)	44.93	<u>4166.72</u>	0.00	
IX	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES	44.93 38.08 <u>83.01</u>	<u>4166.72</u>	0.00	
IX	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services	44.93 38.08	<u>4166.72</u>	<u>0.00</u>	
X	COMMUNICATION (Wireless) SCIENCE. TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning	44.93 38.08 <u>83.01</u>	<u>4166.72</u>	<u>0.00</u>	
X	COMMUNICATION (Wireless) SCIENCE. TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg.	44.93 38.08 <u>83.01</u>	<u>4166.72</u>	<u>0.00</u>	
IX	COMMUNICATION (Wireless) SCIENCE. TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A.	44.93 38.08 <u>83.01</u>	<u>4166.72</u>	0.00	
X	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury	44.93 38.08 <u>83.01</u> 60.93	<u>4166.72</u>	0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism	44.93 38.08 <u>83.01</u> 60.93 132.61	<u>4166.72</u>	0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism Survey & Statistics	44.93 38.08 83.01 60.93 132.61 50.83		0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism Survey & Statistics Civil Supplies	44.93 38.08 <u>83.01</u> 60.93 132.61	<u>4166.72</u> 54.32	0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism Survey & Statistics Civil Supplies Other Gen. Eco. Serv.	44.93 38.08 83.01 60.93 132.61 50.83 54.32	54.32	0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism Survey & Statistics Civil Supplies Other Gen. Eco. Serv. i) District Councils	44.93 38.08 83.01 60.93 132.61 50.83 54.32 389.17		0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism Survey & Statistics Civil Supplies Other Gen. Eco. Serv. i) District Councils ii) Weights & Measure	44.93 38.08 83.01 60.93 132.61 50.83 54.32 389.17 11.49	54.32	0.00	
x	COMMUNICATION (Wireless) SCIENCE, TECHNOLOGY & ENV. Scientific Research (including S&T) Ecology & Environment Total IX GENERAL ECONOMIC SERVICES Sec. Eco. Services i) Planning ii) Manpower Plg. iii) L.F.A. iv) Treasury Tourism Survey & Statistics Civil Supplies Other Gen. Eco. Serv. i) District Councils	44.93 38.08 83.01 60.93 132.61 50.83 54.32 389.17	54.32	0.00	

-:3:-

				(Rs.in lak
/lajor Heads/Minor Heads	Agreed	Of which Earmar	ked	
of Development	Outlay for	for		
	Annual Plan	BMS	Others	Remarks
	1997-98			
2	3	4	5	6
	2228.06	895 /0		
	2220.00	030.40		
, , ,				
,				
	207.20			
•				
Sub-Total (Education)	7499.17	895.40		
Medical & Public Health	520.05	271.65		
Vater Supply & Sanitation	2727.03	2345.42		
lousing	873.48	350.00		
	429 90			
	423.30			
5	75.40			
		FF 20		
ventile of SCS & STS and OBCS	894.88	55.20		
abour & Labour Walfara	100.00			
	122.30			
,				
,	400.40			
		407.00		
NUTITION	187.32	187.32		
Total XI	<u>13514.48</u>	<u>4104.99</u>		
GENERAL SERVICES				
	39.78			
i) Press				
ii) Stationery				
Public Works	595.00			
Public Works a) PWD (PAB)	595.00			
	Social Security & Welfare a) Education (S) b) Education (U) c) SCERT d) Adult Education Fechnical Education Sports & Youth Services Art & Culture Sub-Total (Education) Medical & Public Health Nater Supply & Sanitation Housing a) Rental Housing b) Urban Housing c) Police Housing Urban Development a) MAHUD b) State Capital Project c) Town Planning nformation & Publicity Welfare of SCs & STs and OBCs Labour & Labour Welfare a) Employment b) Labour c) I.T.I. MDS Social Security & Welfare Nutrition Fotal XI SENERAL SERVICES Stationery & Printing i) Press	of Development Outlay for Annual Plan 1997-98 2 3 SOCIAL SERVICES General Education 2228.06 a) Education (S) b) Education (U) c) SCERT d) Adult Education Technical Education 207.32 Sports & Youth Services 4897.25 Art & Culture 166.54 Sub-Total (Education) 7499.17 Medical & Public Health 520.05 Nater Supply & Sanitation 2727.03 Housing 873.48 a) Rental Housing 873.48 b) Urban Housing 75.49 b) State Capital Project 0 c) Town Planning 75.49 Nelfare of SCs & STs and OBCs 894.88 a) Employment 122.38 a) Employment 122.38 b) Labour 1.T.I. MDS 100.49 Social Security & Welfare 187.32 Total XI 13514.48 GENERAL SERVICES 39.78 i) Press 39.78	Outlay for Annual Plan 1997-98 for BMS 2 3 4 Social SERVICES Semeral Education 2228.06 895.40 3 Jeducation (S) 5 5 895.40 4 Social Services 895.40 895.40 3 Jeducation (S) 5 5 4 Social Services 4897.25 895.40 4 Auth Education 207.32 895.40 3 Jeducation (U) 0 207.32 895.40 4 Social Education 207.32 895.40 4 Matter Sciences 4897.25 895.40 4 Auth Education 207.32 895.40 4 Social Education 207.32 895.40 Medical & Public Health 520.05 271.65 Water Supply & Sanitation 2727.03 2345.42 Housing 873.48 350.00 a) Rental Housing 1 1 b) Urban Housing 1 1 c) Police Housing 1 1 Jrban Development 429.90 429.90 a) MAHUD Babour 1 1 b) State Capital Project 1 1 c) Town Planning	of Development Outlay for Annual Plan for 2 3 4 5 BMS Others 2 3 4 5 SOCIAL SERVICES Beneral Education 2228.06 895.40 3) Education (S) b) Education (U) 0 4) Sector 2 3 4 5 Control (S) 0 0 5) Education (U) 0 2 0 6) Sector 207.32 3 4 5 Social Education 207.32 3 6 Social Education 207.32 3 7499.17 895.40 4897.25 4897.25 Art & Culture 166.54 50 Sub-Total (Education) 7499.17 895.40 Ader Supply & Sanitation 2727.03 2345.42 Housing 873.48 350.00 a) Rental Housing 0 0 b) Drban Housing 0 0 c) Police Housing 75.49 Welfare of SCs & STs and OBCs 894.88 55.20 abour & Labour Welfare 122.38 a) Employment 0 b) Labour 0 c) 1.T.1. 100.49 Social Secur

-:4:-

(Rs.in lakhs) Major Heads/Minor Heads Agreed Of which Earmarked of Development Outlay for for Annual Plan BMS Others Remarks 1997-98 2 1 4 5 6 3 Other Admn. Services 21.73 Police Upgradation SAT Legal Aids & Advice 3.37 National Highway Patrolling Scheme Revenue (District Admn.) Judicial Administration Fiscal Administration GAD EAP 200.00 MLA's LADP 300.00 Total XII <u>1162.88</u>

38205.00

8487.03

Notes:

SI

No

* Indicates earmarked

Grand total

*1 Includes Rs. 500 lakhs for Control of Shiting cultivation

*2 For Border Area Programme

*3 Includes Rs. 2734 lakhs for AIBP

*4 Includes further additionality of Rs.1052 lakhs under AIBP for Minor Irrigation.

*5 Includes Rs.2000 lakhs for REC

*6 For National Slum Development Programme

*7 For Tribal Sub-Plan

ANNEXURE

MANIPUR: Revised Scheme of Financing Annual Plan 1997-98

	-		(Rs crore)
Ι.			1997-98
0.		Item	(Estimates)
1		2	3
		e's Own Resources (1 to 11)	-18.39
-		nce from current revenue *	-112.93
-	`	which ARM)	-2.18
-		ribution of Public Enterprises	-2.51
-	a)	State Electricity Board	Departmental
-		(Of which ARM)	included in BCR
-	b)	State Road Transport Corporation	-2.18
-	,	(Of which ARM)	(0.20)
-	c)	Otherc (Specify)	0.00
-		(Of which ARM)	(0.00)
-		e Provident Funds	56.25
-	1	hich impoundings)	(30.00)
-		Capital Receipts (Net)	-2.89
-		cial Grants under EFC (a+b+c).	0.00
-	a)	Upgradation of Grants	0.00
-	b)	Grants for special problems	0.00
-	c)	Grants for Local bodies	0.00
-		e of Loans against net small savings	8.00
-		Open Market Borrowings (SLR based)	19.36
-		otiated Loans (a to f) and other Finances	13.50
-	a)	LIC	3.50
	b)	GIC	0.00
	c)	NABARD	0.00
-	d)	REC	10.00
-	e)	IDBI	0.00
	f)	Others (PFC)	0.00
-		ds/Debentures (Non-SLR Based)	0.00
		agreed to at Dy Chairman-CM discussions.	2.50
		stment of Opening Balance	0.00
		tral Assistance (12-14)	400.41
-	12 Cent	ral Assistance (Net)	361.66
-	1	Central Assistance (Gross)	0.00
-	ii	Adjustment of Normal APA	0.00
-	iii	Adjustment of relief APA	0.00
		.C.A. for Externally Aided Projects	2.00
	14 Othe		36.75
		regate Plan resources (A+B)	382.02
	Арр	roved Plan Outlay	382.02

* Excluding committed liability of previous plan schemes.

** Including comitted liability of previous plan schemes.

\$ Includes Rs. 44.30 crore (ACA) for Basic Minimum Services.

\$\$ Includes Rs. 5.75 crore for Tribal sub-Plan, Rs. 4.00 crore for BADP and Rs. 6.00 crore for Control of Shitting Cultivation for which actual figure will depend on the sanction and release by the concerned Minisries of the Government of India. This also includes Rs. 21.00 crore for AIBP for which actual Central assistance would depend on clearance of schemes and utilisation by the State.

MANIPUR: ANNUAL PLAN 1997-98 ACTUAL EXPENDITURE (At Current Prices) (Rs in Lakhs) Major Heads/Minor Heads SI of Development Actual No Expenditure 1997-98 1 2 3 AGRICULTURE & ALLIED ACTIVITIES **Crop Husbandry** 524.49 a) Agriculture b) Horticulture 145.27 Soil & Water Conservation. a) Horticulture 113.34 b) Forest 44.58 Animal husbandry 265.59 **Dairy Development** 20.36 208.48 Fisheries Forest & Wild Life 330.77

	Plantations	206.05
	Food, Storage & Warehousing Agri,Research & Education	7.37 37.46
	Marketing & Quality Control	4.68
	Cooperation	215.50
	Financial Institution.	0.00
		0.00
	<u>Total I</u>	<u>2123.94</u>
п	RURAL DEVELOPMENT	
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY	
	and allied Programmes.	72.92
	b) Int. Rural Energy Prog.	6.04
	Rural Employment Programmes	
	a) JRY/JGSY	66.04
	b) IAY	31.00
	c) EAS (Including Rehabilitation for fisheries)	316.18
	Land Reforms	50.26
	Other Rural Dev. Prog.	
	Rural Roads	
	MLA LADP	
	(i) Rural roads	
	(ii) Housing	
	(iii) Others	101 10
	Community Dev. & Panchayat	181.18
	<u>Total II</u>	<u>723.62</u>
ш	SPECIAL AREA PROGRAMMES	
	Border Area Dev. Prog(BADP)	<u>0.00</u>
IV	IRRIGATION & FLOOD CONTROL	
	Major and Medium Irrigation.	3459.98
	Minor Irrigation	641.24
	Command Area Development.	150.00
	Flood Control	650.97
	L.D.A.	33.02
	Total IV	<u>4935.21</u>

1		
	_: 2 :-	
	· · · · · · · · · · · · · · · · · · ·	
SI	Major Heads/Minor Heads of Development	Actual
No	or Development	Expenditure
110		1997-98
1	2	3
V	ENERGY	
	Power	5018.24
	Non-conventional Sources of Energy	19.34
	Total V	<u>5037.58</u>
VI	INDUSTRY & MINERALS	
	Village & Small Industries	954.16
	Industries (other than VSI)	24.49
	Sericulture	202.37
	Mining	6.43
	Special Development Fund	
	Total VI	<u>1187.45</u>
VII	TRANSPORT	
	Civil Aviation	0.00
	Roads & Bridges	7076.23
	Road Transport (MSRTC)	213.66
	Other Transport	
	Motor Vehicle	22.74
	City Bus Terminal	33.53
	Total VII	<u>7346.16</u>
VIII	COMMUNICATION (Wireless)	
IX	SCIENCE, TECHNOLOGY & ENV.	
	Scientific Research (including S&T)	60.14
	Ecology & Environment	24.41
	Total IX	<u>84.55</u>
x	GENERAL ECONOMIC SERVICES	
	Sec. Eco. Services	
	i) Planning	45.94
	ii) MLALADP	300.00
	iv) Manpower Plg.	3.51
	v) L.F.A.	5.73
	vi) Treasury	4.37
	Tourism	159.39
	Survey & Statistics	62.97
	Civil Supplies	54.32
	Other Gen. Eco. Serv.	200.04
	i) District Councils ii) Weights & Measure	396.84 7.54
	iii) Border Area Development Programme	400.00
I		400.00

-:3:-

. .	Major Heads/Minor Heads	
SI	of Development	Actual
No		Expenditure
		1997-98
1	2	3
хі	SOCIAL SERVICES	
	General Education	
	a) Education (S)	1507.3
	b) Education (U)	657.
	c) SCERT	101.
	d) Adult Education	116.
	Technical Education	104.
	Sports & Youth Services	2864.
	Art & Culture	163.
	Sub-Total (Education)	5515.
		5515.
	Medical & Public Health	540.
	Water Supply & Sanitation	2788.
	Housing	
	a) Rental Housing	379.
	b) Urban Housing	350.
	c) Police Housing	105.
	Urban Development	
	a) MAHUD	319.
	b) State Capital Project	0.
	c) Town Planning	85.
	Information & Publicity	72.
	Welfare of SCs & STs and OBCs	313.
	Labour & Labour Welfare	
	a) Employment	26.
	b) Labour	21.
	c) I.T.I.	64.
	MDS	100.
	Social Security & Welfare	84.
	Nutrition	
	Nutition	188:
	Total XI	<u>10956.</u>
XII	<u>GENERAL SERVICES</u>	
	Stationery & Printing	
	i) Press	34.
	ii) Stationery	4.
	Public Works	
	a) PWD (PAB)	620.
	b) Jail	8.

-:4:-

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
	Other Admn. Services Police Upgradation SAT Legal Aids & Advice National Highway Patrolling Scheme Revenue (District Admn.) Judicial Administration Fiscal Administration GAD EAP MLA'S LADP	20.99 3.37
	Total XII	<u>695.92</u>
	Grand total	#REF!

Notes:

- * Indicates earmarked
- *1 Includes Rs. 500 lakhs for Control of Shiting cultivation
- *2 For Border Area Programme
- *3 Includes Rs. 2734 lakhs for AIBP
- *4 Includes further additionality of Rs.1052 lakhs under AIBP for Minor Irrigation.
- *5 Includes Rs.2000 lakhs for REC
- *6 For National Slum Development Programme
- *7 For Tribal Sub-Plan