

MANIPUR: Revised Scheme of Financing Annual Plan 1997-98

			(Rs crore)		
Sl. No.	Item	1997-98 (Estimates)	1997-98 (Estimates)	2000-01 (Estimates)	2000-01 RE
1	2	3			
A	State's Own Resources (1 to 11)	-18.39		-192.05	-178.5000
1	Balance from current revenue * (Of which ARM)	-112.93 -2.18		-261.44 (-23.91)	-221.4600
2	Contribution of Public Enterprises	-2.51		-2.11	-2.4300
a)	State Electricity Board (Of which ARM)	Departmental included in BCR		0.00 (0.00)	0.0000 (0.00)
b)	State Road Transport Corporation (Of which ARM)	-2.18 (0.20)		-2.11 (0.00)	-2.1100 (0.00)
c)	Otherc (Specify) (Of which ARM)	0.00 (0.00)		0.00 (0.00)	0.0000 (0.00)
3	State Provident Funds (of which impoundings)	56.25 (30.00)		40.00	28.4100
4	Misc.Capital Receipts (Net)	-2.89		-16.44	-26.3200
5	Special Grants under EFC (a+b+c).	0.00		28.21	20.3523
a)	Upgradation of Grants	0.00		23.57	0.0000
b)	Grants for special problems	0.00			0.0000
c)	Grants for Local bodies	0.00		4.64	0.0000
6	Share of Loans against net small savings	8.00		22.00	22.0000
7	Net Open Market Borrowings (SLR based)	19.36		21.30	21.3000
8	Negotiated Loans (a to f) and other Finances	13.50		53.62	40.1700
a)	LIC	3.50		7.02	7.0200
b)	GIC	0.00		2.40	2.4000
c)	NABARD	0.00		24.20	10.7500
d)	REC	10.00		20.00	20.0000
e)	IDBI	0.00		0.00	0.0000
f)	Others (PFC)	0.00		0.00	0.0000
9	Bonds/Debentures (Non-SLR Based)	0.00		0.00	0.0000
10	ARM agreed to at Dy Chairman-CM discussions.	2.50		0.00	0.0000
11	Adjustment of Opening Balance	0.00		0.00	0.0000
B	Central Assistance (12-14)	400.41		565.86	547.5480
12	Central Assistance (Net)	361.66 \$		325.38	325.3800
13	Addl.C.A. for Externally Aided Projects	2.00		59.16	30.2200
14	Others \$	36.75 \$\$		181.32	191.9480
C	Aggregate Plan resources (A+B)	382.02		451.00	326.0880
D	Approved Plan Outlay	382.02 **		451.00	429.5703

* Excluding committed liability of previous plan schemes.

** Including committed liability of previous plan schemes.

\$ Includes Rs. 44.30 crore (ACA) for Basic Minimum Services.

\$\$ Includes Rs. 5.75 crore for Tribal sub-Plan, Rs. 4.00 crore for BADP and Rs. 6.00 crore for Control of Shitting Cultivation for which actual figure will depend on the sanction and release by the concerned Ministries of the Government of India. This also includes Rs. 21.00 crore for AIBP for which actual Central assistance would depend on clearance of schemes and utilisation by the State.

MANIPUR: 9th Plan 1997-02 Agreed Outlay (At Current 1996-97)

		(Rs in lakhs)
SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		
	Crop Husbandry	
	a) Agriculture	3384.00
	b) Horticulture	900.00
	Soil & Water Conservation.	
	a) Horticulture	3700.00
	b) Forest	896.00
	Animal husbandry	2000.00
	Dairy Development	234.00
	Fisheries	1440.00
	Forest & Wild Life	4140.00
	Plantations	200.00
	Food, Storage & Warehousing	171.00
	Agri, Research & Education	225.00
	Marketing & Quality Control	27.00
	Cooperation	1000.00
	Financial Institution.	0.00
	Total I	18317.00
II RURAL DEVELOPMENT		
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY and allied Programmes.	810.00
	b) Int. Rural Energy Prog.	
	Rural Employment Programmes	
	a) JRY/JGSY	595.00
	b) IAY	155.00
	c) EAS (Including Rehabilitation for fisheries)	3250.00
	Land Reforms	270.00
	Other Rural Dev. Prog.	
	Rural Roads	
	MLA LADP	
	(i) Rural roads	
	(ii) Housing	
	(iii) Others	
	Community Dev. & Panchayat	900.00
	Total II	5980.00
III SPECIAL AREA PROGRAMMES		
	Border Area Dev. Prog(BADP)	2000.00
IV IRRIGATION & FLOOD CONTROL		
	Major and Medium Irrigation.	22200.00
	Minor Irrigation	4400.00
	Command Area Development.	1260.00
	Flood Control	3600.00
	L.D.A.	600.00
	Total IV	32060.00

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
V	ENERGY	
	Power	33300.00
	Non-conventional Sources of Energy	234.00
	Int.Rural Energy Programme	140.00
	Total V	33674.00
VI	INDUSTRY & MINERALS	
	Village & Small Industries	2700.00
	Industries (other than VSI)	227.00
	Sericulture	1584.00
	Mining	140.00
	Special Development Fund	8000.00
	Total VI	12651.00
VII	TRANSPORT	
	Civil Aviation	0.00
	Roads & Bridges	39000.00
	Road Transport (MSRTC)	500.00
	Other Transport	
	Motor Vehicle	108.00
	City Bus Terminal	360.00
	Total VII	39968.00
VIII	COMMUNICATION (Wireless)	0.00
IX	SCIENCE, TECHNOLOGY & ENV.	
	Scientific Research (including S&T)	720.00
	Ecology & Environment	180.00
	Total IX	900.00
X	GENERAL ECONOMIC SERVICES	
	Sec. Eco. Services	
	i) Planning	380.00
	ii) MLA's LADP	2700.00
	iv) Manpower Plg.	18.00
	v) L.F.A.	15.00
	vi) Treasury	60.00
	Tourism	900.00
	Survey & Statistics	270.00
	Civil Supplies	288.00
	Other Gen. Eco. Serv.	
	i) District Councils	1700.00
	ii) Weights & Measure	36.00
	Total X	6367.00

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
XI	SOCIAL SERVICES	
	General Education	
	a) Education (S)	7600.00
	b) Education (U)	3960.00
	c) SCERT	450.00
	d) Adult Education	400.00
	Technical Education	990.00
	Sports & Youth Services	7700.00
	Art & Culture	1290.00
	Sub-Total (Education)	22390.00
	Medical & Public Health	3600.00
	Water Supply & Sanitation	15000.00
	Housing	
	a) Rental Housing	2500.00
	b) Urban Housing	1729.00
	c) Police Housing	400.00
	Urban Development	
	a) MAHUD	2200.00
	b) State Capital Project	600.00
	c) Town Planning	160.00
	Information & Publicity	350.00
	Welfare of SCs & STs	4315.00
	Minorities & OBCs	0.00
	Labour & Labour Welfare	
	a) Employment	180.00
	b) Labour	100.00
	c) I.T.I.	450.00
	MDS	810.00
	Social Security & Welfare	550.00
	Nutrition	1630.00
	Special Employment Scheme	5000.00
	Total XI	61964.00
XII	GENERAL SERVICES	
	Stationery & Printing	
	i) Press	200.00
	ii) Stationery	26.00
	Public Works	
	a) PWD (PAB)	3900.00
	b) Jail	142.00

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
	Other Administrative Services	
	GAD	0.00
	Police Upgradation	0.00
	SAT	100.00
	Legal Aids & Advice	55.00
	National Highway Patrolling Scheme	
	Revenue (District Admn.)	
	Judicial Administration	
	Fiscal Administration	
	GAD	
	Externally Aided Projects	14600.00
	10th Finance Commission award	9765.00
	Total XII	28788.00
	Grand total	244669.00

MANIPUR: ANNUAL PLAN 2000-01 OUTLAY (At current Prices)

Statement

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			PMGY	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
Crop Husbandry					
	a) Agriculture	420.00			
	b) Horticulture	130.00			
Soil & Water Conservation.					
	a) Horticulture	400.00		250.00	*1
	b) Forest	40.00			
	Animal husbandry	250.00			
	Dairy Development	22.00			
	Fisheries	190.00			
	Forest & Wild Life	220.00			
	Plantations	130.00			
	Food, Storage & Warehousing	5.00			
	Agri,Research & Education	17.00			
	Marketing & Quality Control	1.00			
	Cooperation	120.00			
	Financial Institution.	20.00			
	Total I	1965.00		250.00	
II <u>RURAL DEVELOPMENT</u>					
Special Programme for Rural Development.					
	a) Int. Rural Dev./SGSY and allied Programmes.	40.00			
	b) Int. Rural Energy Prog.	20.00			
Rural Employment Programmes					
	a) JRY/JGSY	25.00			
	b) IAY	80.00	50.00		\$1
	c) EAS (Including Rehabilitation for fisheries)	70.00			
	Land Reforms	55.00			
	Other Rural Dev. Prog.				
	Rural Roads	3700.00	3700.00		\$2
MLA LADP					
	(i) Rural roads	300.00	300.00		\$3
	(ii) Housing	250.00	250.00		\$4
	(iii) Others	50.00			
	Community Dev. & Panchayat	550.00		375.43	*2
	Total II	5140.00	4300.00	375.43	
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog.(BADP)	400.00		400.00	*3
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	5900.00		4668.00	*4
	Minor Irrigation	1750.00		1352.00	*5
	Command Area Development.	90.00			
	Flood Control	450.00			
	L.D.A.	150.00			
	Total IV	8340.00		6020.00	

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			PMGY	Others	
1	2	3	4	5	6
V ENERGY					
	Power	3360.50		2000.00 *6	
	Non-conventional Sources of Energy	20.00			
	Total V	3380.50	0.00	2000.00	
VI INDUSTRY & MINERALS					
	Village & Small Industries	900.00			
	Industries (other than VSI)	30.00			
	Sericulture	3900.00		3660.00 *7	
	Mining	10.00			
	Special Development Fund	0.00			
	Total VI	4840.00	0.00	3660.00	
VII TRANSPORT					
	Roads & Bridges	2723.00		1009.00 *8	
	Road Transport (MSRTC)	200.00			
	Other Transport				
	Motor Vehicle	25.00			
	City Bus Terminal	30.00			
	Total VII	2978.00		1009.00	
VIII COMMUNICATION (Wireless)					
IX SCIENCE, TECHNOLOGY & ENV.					
	Scientific Research (including S&T)	75.00			
	Ecology & Environment	100.00			
	Total IX	175.00			
X GENERAL ECONOMIC SERVICES					
	Sec. Eco. Services				
	i) Planning	100.00			
	ii) Manpower Plg.	4.00			
	iii) L.F.A.	7.00			
	iv) Treasury	1.00			
	Tourism	70.00			
	Survey & Statistics	80.00			
	Civil Supplies	65.00			
	Other Gen. Eco. Serv.				
	i) District Councils	480.00	130.00 \$5		
	ii) Weights & Measure	16.00			
	Total X	823.00	130.00		

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			PMGY	Others	
1	2	3	4	5	6
XI SOCIAL SERVICES					
General Education					
	a) Education (S)	2400.00	1100.00 \$6	195.92 *9	
	b) Education (U)	1100.00			
	c) SCERT	75.00	44.00 \$7		
	d) Adult Education	140.23			
	Technical Education	250.00			
	Sports & Youth Services	520.00		80.46 *10	
	Art & Culture	502.00		354.02 *11	
	Sub-Total (Education)	4987.23	1144.00	630.40	
	Medical & Public Health	1250.00	728.40 \$8	241.38 *12	
	Water Supply & Sanitation	5340.00	1396.80 \$9	1607.70 *13	
Housing					
	a) Rental Housing	300.00			
	b) Urban Housing	942.00		942.00 *14	
	c) Police Housing	200.00			
Urban Development					
	a) MAHUD	280.00		197.92 *15	
	b) State Capital Project	405.00		402.30 *16	
	c) Town Planning	58.00			
	Information & Publicity	85.00			
	Welfare of SCs & STs	690.00	328.40 \$10		
	Minorities & OBCs	140.00	100.00 \$11		
Labour & Labour Welfare					
	a) Employment	47.00			
	b) Labour	38.00			
	c) I.T.I.	60.00			
	MDS	100.00			
	Social Security & Welfare	100.00			
	Nutrition	728.40	728.40 \$12		
	Total XI	15750.63	4426.00	4021.70	
XII GENERAL SERVICES					
Stationery & Printing					
	i) Press	30.00			
	ii) Stationery	8.00			
Public Works					
	a) PWD (PAB)	300.00			
	b) Jail	1.00			

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			PMGY	Others	
1	2	3	4	5	6
	Other Admn. Services				
	Police Upgradation	442.53		442.53	*17
	SAT	38.00			
	Legal Aids & Advice	5.00			
	National Highway Patrolling Scheme				
	Revenue (District Admn.)	201.15		201.15	*18
	Judicial Administration	40.23		40.23	*19
	Fiscal Administration	40.23		40.23	*20
	GAD	201.73		201.73	*21
	Total XII	1310.87		930.87	
	Grand total	45103.00	8856.00	18667.00	

Notes:

- *1 Rs.250 lakhs for Control of shifting Cultivation (100% CSS)
- *2 Rs.375.43 lakhs - award from EFC.
- *3 Rs.400 lakhs is for BADP
- *4 Rs.2120 lakhs as loan from NABARD, Rs.2448 lakhs of AIBP & Rs.100 lakhs for EAP
- *5 Rs.300 lakhs of NABARD & Rs.1052 lakhs for AIBP.
- *6 Rs.2000 lakhs from REC.
- *7 Rs.3660 lakhs for EAP
- *8 Rs.706 lakhs for EAP & Rs.303 lakhs earmarkings of roads & bridges
- *9 Rs.195.92 lakhs - award from EFC (Rs.40.23 lakhs for Elementary Education & Rs.155.69 lakhs for Computer Training for Children.
- *10 Rs.80.46 lakhs for Sport Complex at Khuman Lampak under EFC
- *11 Rs.354.02 lakhs award from EFC (Rs.201.15 lakhs for Kangla Fort, Rs.112.64 lakhs for Public Library & Rs.40.23 lakhs for Cultural Heritage.)
- *12 Rs.241.38 lakhs award from EFC.
- *13 Rs.1450 lakhs for EAP & Rs.157.70 lakhs for Augmentation of traditional water sources under EFC.
- *14 Rs 942 lakhs for Urban Housing.
- *15 Rs.87.92 lakhs award from EFC & Rs.110 lakhs for Slum Development (100% CSS).
- *16 Rs.402.30 lakhs. The entire provision, an award from EFC, is for Development of Capital Project.
- *17 Rs.362.07 lakhs for Police Administration, Rs.40.23 lakhs for Fire Services & Rs.40.23 lakhs for Prision Administration under EFC.
- *18 Rs.201.15 lakhs - award under EFC.
- *19 Rs.40.23 lakhs - award under EFC.
- *20 Rs.40.23 lakhs- award under EFC.
- *21 Rs.201.73 lakhs - award under EFC.

And \$1 For Rural Shelter	50	\$ 7 For Elementary Education	44
\$ 2 For Rural Roads	3700	\$ 8 For Primary Health Care	728.4
\$ 3 For Rural Roads	300	\$ 9 For Primary Health Care	1396.8
\$ 4 For Rural Shelter	250	\$10 For Rural Shelter	328.4
\$ 5 For Elementary Education	130	\$ 11 For Rural Shelter	100
\$ 6 For Elementary Education	1100	\$ 12 For Nutrition	728.4
		Total	8856.00

ANNEXURE

MANIPUR: Approved Scheme of Financing Annual Plan 2000-01

(Rs crore)

Sl. No.	Item	2000-01 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-114.86
1	Balance from current revenue	-261.44
	(Of which ARM)	(-23.91)
2	Contribution of Public Enterprises	-2.11
	a) State Electricity Board	0.00
	(Of which ARM)	(0.00)
	b) State Road Transport Corporation	-2.11
	(Of which ARM)	(0.00)
	c) Otherc (Specify)	0.00
	(Of which ARM)	(0.00)
3	State Provident Funds	40.00
4	Misc.Capital Receipts (Net)	-16.44
5	Special Grants under EFC (a+b+c).	28.21
	a) Upgradation of Grants	23.57
	b) Grants for special problems	
	c) Grants for Local bodies	4.64
6	Share of Loans against net small savings	22.00
7	Net Open Market Borrowings (SLR based)	21.30
8	Negotiated Loans (a to f) and other Finances	53.62
	a) LIC	7.02
	b) GIC	2.40
	c) NABARD	24.20
	d) REC	20.00
	e) IDBI	0.00
	f) Others (PFC)	0.00
9	Bonds/Debentures (Non-SLR Based)	0.00
10	ARM agreed to at Dy Chairman-CM discussions.	0.00
11	Adjustment of Opening Balance	0.00
B	Central Assistance (12-14)	565.86
12	Normal Central Assistance	325.38
13	Addl.C.A. for Externally Aided Projects	59.16
14	Others \$	181.32
C	Aggregate Plan resources (A+B)	451.00
D	Approved Plan Outlay	451.00

\$ Includes Rs 48.56 Cr. for PMGY (Other Programmes), Rs 40 Cr. for PMGY (Rural Roads; including a one-time additionality of Rs 20 cr.), Rs 35 Cr. for AIBP, Rs 4 Cr. for BADP, Rs 3.03 Cr. for Roads & Bridges, Rs 2.50 Cr. for control of Shifting Cultivation, Rs 1.10 Cr. for Slum Development and Rs 47.13 Cr. as one-time ACA (Unspecified).

EFC Award			
	2	375.43	250
	8	195.92	375.43
	9	80.46	2120
	10	354.02	2448
	11	241.38	100
	12	157.7	300
	13	87.92	1052
	14	402.3	2000
	15	442.53	3660
	16	201.15	706
	17	40.23	303
	18	40.23	400
	19	201.73	195.92
		2821.00	80.46
EAP			354.02
	6	36.6	241.38
	3	100	1450
	7	706	157.7
	12	1450	87.92
		2292.6	110
AIBP			402.3
	3	2448	
	4	1052	362.07
		3500.00	40.23
BADP			40.23
	7	400	201.15
Roads & Bridges			40.23
	7	303	40.23
Slum dev.			201.73
	13	110	17720
Shifting Cultivn.			942
	1	250	18662
Unspecified.			8856
		9676.60	9806

MANIPUR: REVISED ANNUAL PLAN 2000-01(At Current Prices)

Statement

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Revised Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			PMGY	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
Crop Husbandry					
	a) Agriculture	450.00		30.00	/01
	b) Horticulture	125.00			
Soil & Water Conservation.					
	a) Horticulture	560.00		250.00	/02
	b) Forest	40.00			
	Animal husbandry	260.00		14.57	/03
	Dairy Development	22.00			
	Fisheries	200.00		14.85	/04
	Forest & Wild Life	200.00			
	Plantations	100.00			
	Food, Storage & Warehousing	5.00			
	Agri,Research & Education	17.00			
	Marketing & Quality Control	1.00			
	Cooperation	120.00			
	Financial Institution.	5.00			
	Total I	<u>2105.00</u>	<u>0.00</u>	<u>309.42</u>	
II <u>RURAL DEVELOPMENT</u>					
Special Programme for Rural Development.					
	a) Int. Rural Dev./SGSY and allied Programmes.	60.00			
	b) Int. Rural Energy Prog.	20.00			
Rural Employment Programmes					
	a) JRY/JGSY	65.00			
	b) IAY	365.00	365.00	35.30	/05
	c) EAS (Including Rehabilitation for fisheries)	70.00			
	Land Reforms	55.00			
	Other Rural Dev. Prog.				
	Rural Roads	4000.00	4000.00	\$2	
MLA LADP					
	(i) Rural roads	600.00			
	(ii) Housing	0.00			
	(iii) Others	0.00			
	Community Dev. & Panchayat	370.00		243.80	/06
	Total II	<u>5605.00</u>	<u>4365.00</u>	<u>279.10</u>	
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog(BADP)	<u>416.00</u>		<u>416.00</u>	<u>/07</u>
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	4300.00		2448.00	/08
	Minor Irrigation	2600.00		2127.00	/09
	Command Area Development.	95.00			
	Flood Control	450.00			
	L.D.A.	450.00		300.00	/10
	Total IV	<u>7895.00</u>	<u>0.00</u>	<u>4875.00</u>	

Sl No	Major Heads/Minor Heads of Development	Revised Outlay for Annual Plan 2000-01	Of which Earmarked Outlays for		Remarks
			PGMY	Others	
1	2	3	4	5	6
V	<u>ENERGY</u>				
	Power	3450.00		2000.00 /11	
	Non-conventional Sources of Energy	40.00		20.00 /12	
	Total V	<u>3490.00</u>	<u>0.00</u>	<u>2020.00</u>	
VI	<u>INDUSTRY & MINERALS</u>				
	Village & Small Industries	950.00		15.00 /13	
	Industries (other than VSI)	30.00			
	Sericulture	1100.00		922.00 /14	
	Mining	10.00			
	Special Development Fund	0.00			
	Total VI	<u>2090.00</u>	<u>0.00</u>		
VII	<u>TRANSPORT</u>				
	Roads & Bridges	3000.00		1403.00 /15	
	Road Transport (MSRTC)	200.00			
	Other Transport				
	Motor Vehicle	25.00			
	City Bus Terminal	30.00			
	Total VII	<u>3255.00</u>	<u>0.00</u>	<u>1403.00</u>	
VIII	<u>COMMUNICATION (Wireless)</u>				
IX	<u>SCIENCE, TECHNOLOGY & ENV.</u>				
	Scientific Research (including S&T)	226.00		165.00 /16	
	Ecology & Environment	100.00			
	Total IX	<u>326.00</u>			
X	<u>GENERAL ECONOMIC SERVICES</u>				
	Sec. Eco. Services				
	i) Planning	100.00			
	ii) Manpower Plg.	4.00			
	iii) L.F.A.	7.00			
	iv) Treasury	1.00			
	Tourism	75.00			
	Survey & Statistics	85.00			
	Civil Supplies	65.00			
	Other Gen. Eco. Serv.				
	i) District Councils	480.00	130.00	\$3	
	ii) Weights & Measure	16.00			
	Total X	<u>833.00</u>	<u>130.00</u>		

Sl No	Major Heads/Minor Heads of Development	Revised Outlay for Annual Plan 2000-01	Of which Earmarked Outlays for		Remarks
			PGMY	Others	
1	2	3	4	5	6
XI	<u>SOCIAL SERVICES</u>				
	General Education				
	a) Education (S)	2850.00	1225.00 \$4	362.55 /17	
	b) Education (U)	1200.00			
	c) SCERT	75.00	44.00 \$5		
	d) Adult Education	140.23			
	Technical Education	230.00			
	Sports & Youth Services	500.00		41.00 /18	
	Art & Culture	520.00		326.37 /19	
	Sub-Total (Education)	5515.23	1269.00	729.92	
	Medical & Public Health	2009.50	1320.40 \$6	841.50 /20	
	Water Supply & Sanitation	4800.00	1396.80 \$7	1000.00 /21	
	Housing				
	a) Rental Housing	214.39			
	b) Urban Housing	942.00			
	c) Police Housing	200.00			
	Urban Development				
	a) MAHUD	290.00		210.00 /22	
	b) State Capital Project	10.00			
	c) Town Planning	58.00			
	Information & Publicity	80.00		11.35 /23	
	Welfare of SCs & STs	700.00	328.40 \$8		
	Minorities & OBCs	140.00	100.00 \$9		
	Labour & Labour Welfare				
	a) Employment	47.00			
	b) Labour	38.00			
	c) I.T.I.	60.00			
	MDS	100.00			
	Social Security & Welfare	100.00			
	Nutrition	728.40	728.40 \$10		
	Total XI	16032.52	5143.00	2792.77	
XII	<u>GENERAL SERVICES</u>				
	Stationery & Printing				
	i) Press	30.00			
	ii) Stationery	8.00			
	Public Works				
	a) PWD (PAB)	300.00			
	b) Jail	11.00		11.00 /24	

Sl No	Major Heads/Minor Heads of Development	Revised Outlay for Annual Plan 2000-01	Of which Earmarked Outlays for			Remarks
			PGMY		Others	
1	2	3	4		5	6
Other Admn. Services						
	Police Upgradation	290.01			290.01 /25	
	SAT	38.00				
	Legal Aids & Advice	5.00				
	National Highway Patrolling Scheme	0.00				
	Revenue (District Admn.)	0.00				
	Judicial Administration	10.00			10.00 /26	
	Fiscal Administration	10.00			10.00 /27	
	GAD	167.50			167.50 /28	
	Fire Service	40.00			40.00 /29	
	Total XII	909.51	4.00		528.51	
	Grand total	42957.03	9642.00		12623.80	

Notes:

- /01 For Manipur Agro.industries corporation
- /02 For control of shifting cultivation.
- /03 Backlog state matching share
- /04 Backlog state matching share
- /05 Revalidated NLCPR fund
- /06 From EFC
- /07 For BADP
- /08 For AIBP
- /09 Rs 1075 lakhs from NABARD and Rs 1052 lakhs for AIBP
- /10 Unspent balance from TFC
- /11 From REC
- /12 For MANIREDA
- /13 Rs 5 lakhs for Food Processing & Rs 10 lakhs for KVI Building.
- /14 For EAP.
- /15 Rs 1100 for EAP & Rs 303 for roads & bridges.
- /16 Rs 155 lakhs for Computer Education under EFC and Rs 10 lakhs for MARSAC
- /17 Rs 40 mlakhs for construction of classrooms under EFC and Rs 125 revalidated from NLCPR under BMS and Rs 197.55 lakhs of unspent balance of TFC
- /18 Rs 16 lakhs for Sports Complex at Khuman Lampak under EFC and Rs 25 lakhs ACA for National Youth Festival.
- /19 Rs 38 lakhs from EFC (Rs 28 lakhs for Public Library and Rs 10 lakhs for Heritage Protection) and Rs 288.37 lakhs of unspent balance under TFC
- /20 Rs 140 lakhs for construction of 2 Regional Diagnostic Centres under EFC, Rs 592 lakhs revalidated from NLCPR under PMGY and Rs 9.50 lakhs for preparation of project proposal for upgrading Secondary Health Care System and Rs 100 lakh for Strengthening of infrastructure gaps in health and family welfare services in the demographically sensitive districts of Ukhrol and Tamenglong.
- /21 Rs 1000 lakhs for EAP
- /22 Rs 88 lakhs for EFC & Rs 110 lakhs for Slum Development and Rs 12 lakhs for backlog matching share
- /23 For clearing liabilities for purchase of Betacom Camera
- /24 EFC Award.
- /25 Rs 244.70 lakhs EFC award (Rs 97.5 for Police building, Rs 49 lakhs for Forensix Sc.Lab. Rs 48 lakhs for equipments, Rs 43 lakhs for weapon and Rs 7.20 lakhs for women police) and Rs 45.31 unspent balance under TFC
- /26 EFC award.
- /27 EFC award.
- /28 EFC award.
- /29 EFC award.

-: 5 :-

Earmarked under PMGY in Rs lakhs.

\$1 For Rural Shelter	365
\$ 2 For Rural Roads	4000
\$ 3 For Elementary Education	130
\$ 4 For Elementary Education	1225
\$ 5 For Elementary Education	44
\$ 6 For Primary Health Care	1320.4
\$ 7 For Rural Drinking water	1396.8
\$ 8 For Rural shelter	328.4
\$ 9 For Rural Shelter	100
\$10 For Nutrition	728.4
Total PMGY	9638

ANNEXURE

MANIPUR: Revised Scheme of Financing Annual Plan 2000-01#

(Rs crore)

Sl. No.	Item	2000-01 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-117.9777
1	Balance from current revenue (Of which ARM)	-221.4600
2	Contribution of Public Enterprises	-2.4300
a)	State Electricity Board (Of which ARM)	0.0000 (0.00)
b)	State Road Transport Corporation (Of which ARM)	-2.1100 (0.00)
c)	Otherc (Specify) (Of which ARM)	0.0000 (0.00)
3	State Provident Funds	28.4100
4	Misc.Capital Receipts (Net)	-26.3200
5	Special Grants under EFC (a+b+c).	20.3523
a)	Upgradation of Grants	0.0000
b)	Grants for special problems	0.0000
c)	Grants for Local bodies	0.0000
6	Share of Loans against net small savings	22.0000
7	Net Open Market Borrowings (SLR based)	21.3000
8	Negotiated Loans (a to f) and other Finances	40.1700
a)	LIC	7.0200
b)	GIC	2.4000
c)	NABARD	10.7500
d)	REC	20.0000
e)	IDBI	0.0000
f)	Others (PFC)	0.0000
9	Bonds/Debentures (Non-SLR Based)	0.0000
10	ARM agreed to at Dy Chairman-CM discussions.	0.0000
11	Adjustment of Opening Balance	0.0000
B	Central Assistance (12-14)	547.5480
12	Normal Central Assistance	325.3800
13	Addl.C.A. for Externally Aided Projects	30.2200
14	Others \$	191.9480
C	Aggregate Plan resources (A+B)	429.5703
D	Approved Plan Outlay	429.5703

\$ Includes Rs 48.56 Cr. for PMGY (Other Programmes), Rs 40 Cr. for PMGY (Rural Roads; including a one-time additionality of Rs 20 cr.), Rs 35 Cr. for AIBP, Rs 4.16 Cr. for BADP, Rs 3.03 Cr. for Roads & Bridges, Rs 4.10 Cr. for control of Shifting Cultivation, Rs 1.10 Cr. for Slum Development and Rs 47.13 Cr. as one-time ACA (Unspecified), Rs .0950 crore for PCPPF, Rs 1 crore for population control in Tamenglong and Ukhrul districts and Rs 0.25 crore for National Youth Festival. It also includes Rs 7.5230 crore from Non-lapsable pool revalidated for the current year.

As proposed by the State Government concerned including Rs 1 crore sanctioned later on for Population control in Tamenglong and Ukhrul Districts.

EFC Award			
	2	375.43	250
	8	195.92	375.43
	9	80.46	2120
	10	354.02	2448
	11	241.38	100
	12	157.7	300
	13	87.92	1052
	14	402.3	2000
	15	442.53	3660
	16	201.15	706
	17	40.23	303
	18	40.23	400
	19	201.73	195.92
		2821.00	80.46
EAP			354.02
	6	36.6	241.38
	3	100	1450
	7	706	157.7
	12	1450	87.92
		2292.6	110
AIBP			402.3
	3	2448	
	4	1052	362.07
		3500.00	40.23
BADP			40.23
	7	400	201.15
Roads & Bridges			40.23
	7	303	40.23
Slum dev.			201.73
	13	110	17720
Shifting Cultivn.			942
	1	250	18662
Unspecified.			8856
		9676.60	9806

MANIPUR: AGREED OUTLAY FOR ANNUAL PLAN 1999-00 (At Current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1999-2000	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
Crop Husbandry					
	a) Agriculture	560.00		560.00	
	b) Horticulture	210.00		210.00	
Soil & Water Conservation.					
	a) Horticulture	654.00 *1		654.00	
	b) Forest	95.00		95.00	
	Animal husbandry	350.00		350.00	
	Dairy Development	35.00		35.00	
	Fisheries	210.00		210.00	
	Forest & Wild Life	460.00		460.00 *	
	Plantations	180.00		180.00	
	Food, Storage & Warehousing	7.00		7.00	
	Agri, Research & Education	37.00		37.00	
	Marketing & Quality Control	5.00		5.00	
	Cooperation	150.00		150.00	
	Financial Institution.	35.31		35.31	
	Total I	<u>2988.31</u>		<u>2988.31</u> *	
II <u>RURAL DEVELOPMENT</u>					
Special Programme for Rural Development.					
	a) Int. Rural Dev./SGSY and allied Programmes.	125.00		125.00	
	b) Int. Rural Energy Prog.	25.00		25.00	
Rural Employment Programmes					
	a) JRY/JGSY	80.00		80.00	
	b) IAY	50.00 50.00			
	c) EAS (Including Rehabilitation for fisherie	200.00		200.00	
	Land Reforms	63.05		63.05	
	Other Rural Dev. Prog.	462.00		462.00	
	Rural Roads				
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	Total II	<u>1005.05</u>	<u>50.00</u>	<u>955.05</u> *	
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog(BADP)	<u>400.00</u> *2		<u>400.00</u>	
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	6000.00		6000.00 *3	
	Minor Irrigation	1800.00		1800.00 *4	
	Command Area Development.	160.00		160.00	
	Flood Control	700.00			
	L.D.A.	830.00			
	Total IV	<u>9490.00</u>		<u>7960.00</u> *	

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
V ENERGY					
	Power	3000.00		3000.00 *5	
	Non-conventional Sources of Energy	30.00			
	Total V	3030.00	0.00	3000.00 *	
VI INDUSTRY & MINERALS					
	Village & Small Industries	600.00			
	Industries (other than VSI)	380.00			
	Sericulture	1400.00			
	Mining	25.00			
	Special Development Fund	2079.10			
	Total VI	4484.10			
VII TRANSPORT					
	Roads & Bridges	7200.00	4250.00		
	Road Transport (MSRTC)	206.00			
	Other Transport				
	Motor Vehicle				
	City Bus Terminal				
	Total VII	7406.00	4250.00	0.00	
VIII COMMUNICATION (Wireless)					
IX SCIENCE, TECHNOLOGY & ENV.					
	Scientific Research (including S&T)	85.00			
	Ecology & Environment	65.00			
	Total IX	150.00			
X GENERAL ECONOMIC SERVICES					
	Sec. Eco. Services	972.00			
	i) Planning				
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	95.00			
	Survey & Statistics	80.00			
	Civil Supplies	75.00	75.00		
	Other Gen. Eco. Serv.				
	i) District Councils	550.00	130.00		
	ii) Weights & Measure	15.00			
	Total X	1787.00	205.00		

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
XI SOCIAL SERVICES					
	General Education	3492.45			
	a) Education (S)		1077.00		
	b) Education (U)				
	c) SCERT				
	d) Adult Education				
	Technical Education	350.00			
	Sports & Youth Services	530.00			
	Art & Culture	430.00			
	Sub-Total (Education)	4802.45	1077.00		
	Medical & Public Health	930.00	550.00		
	Water Supply & Sanitation	5300.00	3400.00		
	Housing	1550.00	800.00		
	a) Rental Housing				
	b) Urban Housing				
	c) Police Housing				
	Urban Development	550.00		110.00 *6	
	a) MAHUD				
	b) State Capital Project				
	c) Town Planning				
	Information & Publicity	145.00			
	Welfare of SCs & STs	990.00	60.00	610.00 *7	
	Minorities & OBCs	60.00			
	Labour & Labour Welfare	144.00			
	a) Employment				
	b) Labour				
	c) I.T.I.				
	MDS	150.00			
	Social Security & Welfare	110.00			
	Nutrition	230.00	230.00		
	Total XI	14961.45	6117.00	720.00	
XII GENERAL SERVICES					
	Stationery & Printing	42.00			
	i) Press				
	ii) Stationery				
	Public Works	815.00			
	a) PWD (PAB)				
	b) Jail				

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 2000-01	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
	Other Admn. Services	472.50			
	Police Upgradation				
	SAT				
	Legal Aids & Advice				
	National Highway Patrolling Scheme	468.59			
	Revenue (District Admn.)				
	Judicial Administration				
	Fiscal Administration				
	GAD				
	Total XII	1801.09		5.00	
	Grand total	47503.00	10622.00	16028.36	

Notes:

- * Indicates earmarked
- *1 Includes Rs. 500 lakhs for Control of Shiting cultivation
- *2 For Border Area Programme
- *3 Includes Rs. 2734 lakhs for AIBP
- *4 Includes further additionality of Rs.1052 lakhs under AIBP for Minor Irrigation.
- *5 Includes Rs.2000 lakhs for REC
- *6 For National Slum Development Programme
- *7 For Tribal Sub-Plan

ANNEXURE

MANIPUR: Approved Scheme of Financing Annual Plan 1999-2000

(Rs crore)

Sl. No.	Item	1999-01 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-31.08
1	Balance from current revenue	-317.42
	(Of which ARM)	(21.11)
2	Contribution of Public Enterprises	-2.51
	a) State Electricity Board	Departmental
	(Of which ARM)	included in BCR
	b) State Road Transport Corporation	-2.51
	(Of which ARM)	(0.00)
	c) Otherc (Specify)	0.00
	(Of which ARM)	(0.00)
3	State Provident Funds	193.00
4	Misc.Capital Receipts (Net)	-12.19
5	Special Grants under EFC (a+b+c).	18.74
	a) Upgradation of Grants	5.87
	b) Grants for special problems	10.00
	c) Grants for Local bodies	2.87
6	Share of Loans against net small savings	20.00
7	Net Open Market Borrowings (SLR based)	21.30
8	Negotiated Loans (a to f) and other Finances	48.00
	a) LIC	6.00
	b) GIC	2.00
	c) NABARD	20.00
	d) REC	20.00
	e) IDBI	0.00
	f) Others (PFC)	0.00
9	Bonds/Debentures (Non-SLR Based)	0.00
10	ARM agreed to at Dy Chairman-CM discussions.	0.00
11	Adjustment of Opening Balance	0.00
B	Central Assistance (12-14)	506.08
12	Normal Central Assistance	325.38
13	Addl.C.A. for Externally Aided Projects	38.00
14	Others \$	142.70
C	Aggregate Plan resources (A+B)	475.00
D	Approved Plan Outlay	475.00

* Includes ARM from Sales Tax of Rs. 20.36 crore and fresh ARM from other measure of Rs.0.75 crore. The estimate also includes an additionality of Rs. 10.00 crore under this item.

It includes Rs. 50.98 crore for BMS, Rs. 1.10 crore for Slum Development, Rs. 27.34 crore for \$ AIBP (Also for Minor Irrigation), Rs. 6.10 crore for TSP, Rs. 4.00 crore for BADP and Rs. 5.00 crore for Control of Shitting Cultivation. Also includes one time BMS additionality of Rs. 17.66 crore and one time ACA of Rs. 20.00 crore subject to the mobilisation of Rs. 20.36 crore as ARM from Sales Tax and further additionality of Rs. 10.52 crore under AIBP for minor irrigation.

MANIPUR: ANNUAL PLAN 1999-00 ACTUAL EXPENDITURE (At Current Prices)

(Rs in Lakhs)

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-2000
1	2	3
I	<u>AGRICULTURE & ALLIED ACTIVITIES</u>	
	Crop Husbandry	
	a) Agriculture	706.62
	b) Horticulture	198.55
	Soil & Water Conservation.	
	a) Horticulture	146.45
	b) Forest	66.73
	Animal husbandry	356.18
	Dairy Development	31.95
	Fisheries	186.26
	Forestry & Wild life	242.86
	Plantations	235.35
	Food, Storage & Warehousing	8.37
	Agri, Research & Education	2564.00
	Marketing & Quality Control	4.00
	Cooperation	650.00
	Financial Institution.	35.31
	<u>Total I</u>	<u>5432.63</u>
II	<u>RURAL DEVELOPMENT</u>	
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY and allied Programmes.	29.62
	b) Int. Rural Energy Prog.	0.00
	Rural Employment Programmes	
	a) JRY/JGSY	80.00
	b) IAY	64.70
	c) EAS (Including Rehabilitation for fisheries)	116.00
	Land Reforms	58.15
	Other Rural Dev. Prog.	0.00
	Rural Roads	0.00
	MLA LADP	0.00
	(i) Rural roads	0.00
	(ii) Housing	0.00
	(iii) Others	
	Otnewr Rural Dev. Prog. & Community Dev. & Panchayat	216.81
	<u>Total II</u>	<u>565.28</u>
III	<u>SPECIAL AREA PROGRAMMES</u>	
	Border Area Dev. Prog(BADP)	<u>400.00</u>
IV	<u>IRRIGATION & FLOOD CONTROL</u>	
	Major and Medium Irrigation.	4249.27
	Minor Irrigation	939.13
	Command Area Development.	185.00
	Flood Control	860.74
	L.D.A.	80.00
	<u>Total IV</u>	<u>6314.14</u>

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-2000
1	2	3
V	<u>ENERGY</u>	
	Power	5312.68
	Non-conventional Sources of Energy	12.19
	Int Rural Energy Programme	10.25
	<u>Total V</u>	<u>5335.12</u>
VI	<u>INDUSTRY & MINERALS</u>	
	Village & Small Industries	1713.72
	Industries (other than VSI)	372.66
	Sericulture	800.52
	Mining	4.52
	Special Development Fund	0.00
	<u>Total VI</u>	<u>2891.42</u>
VII	<u>TRANSPORT</u>	
	Roads & Bridges	6426.22
	Road Transport (MSRTC)	211.08
	Other Transport	
	Motor Vehicle	18.00
	City Bus Terminal	42.39
	<u>Total VII</u>	<u>6697.69</u>
VIII	<u>COMMUNICATION (Wireless)</u>	
IX	<u>SCIENCE, TECHNOLOGY & ENV.</u>	
	Scientific Research (including S&T)	98.58
	Ecology & Environment	64.91
	<u>Total IX</u>	<u>163.49</u>
X	<u>GENERAL ECONOMIC SERVICES</u>	
	Sec. Eco. Services	
	i) Planning	93.09
	ii) MLAADP	900.00
	iii) Manpower Planning	4.97
	iv) LFA	10.00
	v) Treasury	2.00
	Tourism	102.07
	Survey & Statistics	45.89
	Civil Supplies	75.00
	Other Gen. Eco. Serv.	
	i) District Councils	710.00
	ii) Weights & Measure	14.15
	<u>Total X</u>	<u>1957.17</u>

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-2000
1	2	3
XI	<u>SOCIAL SERVICES</u>	
	General Education	
	a) Education (S)	2304.32
	b) Education (U)	980.34
	c) SCERT	92.32
	d) Adult Education	156.49
	Technical Education	316.90
	Sports & Youth Services	525.98
	Art & Culture	489.99
	Sub-Total (Education)	4866.34
	Medical & Public Health	616.98
	Water Supply & Sanitation	5908.23
	Housing	
	a) Rental Housing	383.02
	b) Urban Housing	0.00
	c) Police Housing	2.61
	Urban Development	
	a) MAHUD	206.00
	b) State Capital Project	0.00
	c) Town Planning	22.40
	Information & Publicity	67.82
	Welfare of SCs & STs	1030.00
	Minorities & OBCs	51.00
	Labour & Labour Welfare	
	a) Employment	43.25
	b) Labour	38.56
	c) I.T.I.	74.26
	MDS	150.00
	Social Security & Welfare	112.45
	Nutrition	225.20
	Total XI	<u>13798.12</u>
XII	<u>GENERAL SERVICES</u>	
	Stationery & Printing	
	i) Press	52.38
	ii) Stationery	8.50
	Public Works	
	a) PWD (PAB)	902.33
	b) Jail	13.15

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-2000
1	2	3
Other Admn. Services		
	Police Upgradation	685.63
	SAT	35.31
	Legal Aids & Advice	8.82
	National Highway Patrolling Scheme	0.00
	Revenue (District Admn.)	0.00
	Judicial Administration	0.00
	Fiscal Administration	0.00
	GAD	0.00
	<u>Total XII</u>	<u>1709.12</u>
	Grand total	45264.18

Statement

MANIPUR: ANNUAL PLAN 1998-99 APPROVED OUTLAY (At Current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
Crop Husbandry					
	a) Agriculture	500		500	
	b) Horticulture	200.00		200.00	
Soil & Water Conservation.					
	a) Horticulture	620.00 *1		620.00	
	b) Forest	90.00		90.00	
	Animal husbandry	340.00		340.00	
	Dairy Development	35.00		35.00	
	Fisheries	200.00		200.00	
	Forest & Wild Life	450.00		450.00	
	Plantations	180.00		180.00	
	Food, Storage & Warehousing	6.00		6.00	
	Agri, Research & Education	37.00		37.00	
	Marketing & Quality Control	4.00		4.00	
	Cooperation	114.00		114.00	
	Financial Institution.	84.72		84.72	
	Total I	<u>2860.72</u>		<u>2860.72</u>	
II <u>RURAL DEVELOPMENT</u>					
Special Programme for Rural Development.					
	a) Int. Rural Dev./SGSY and allied Programmes.	120.00		120.00	
	b) Int. Rural Energy Prog.	20.00		20.00	
Rural Employment Programmes					
	a) JRY/JGSY	64.00		64.00	
	b) IAY	31.00		31.00	
	c) EAS (Including Rehabilitation for fishes)	200.00		200.00	
	Land Reforms	60.00	31.00	60.00	
	Other Rural Dev. Prog.	433.00		433.00	
	Rural Roads				
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	Total II	<u>928.00</u>	<u>31.00</u>	<u>928.00</u>	
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog(BADP)	400.00 *2		400.00	
	Total (III)	400.00		400.00	
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	5500.00 *3		5500.00	
	Minor Irrigation	1050.00 *4		1050.00	
	Command Area Development.	149.00		149.00	
	Flood Control	510.00			
	L.D.A.	980.00 *5			
	Total IV	<u>8189.00</u>		<u>6699.00</u>	

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
V	<u>ENERGY</u>				
	Power	2900.00 *6		2900.00	
	Non-conventional Sources of Energy	20.00			
	Total V	<u>2920.00</u>	<u>0.00</u>	<u>2900.00</u>	
VI	<u>INDUSTRY & MINERALS</u>				
	Village & Small Industries	600.00			
	Industries (other than VSI)	355.04			
	Sericulture	1709.00 *7			
	Mining	20.00			
	Special Development Fund	564.23			
	Total VI	<u>3248.27</u>			
VII	<u>TRANSPORT</u>				
	Civil Aviation	0.00			
	Roads & Bridges	6600.00 *8	4400.00		
	Road Transport (MSRTC)	93.00			
	Other Transport	68.00			
	Motor Vehicle				
	City Bus Terminal				
	Total VII	<u>6761.00</u>	<u>4400.00</u>	<u>0.00</u>	
VIII	<u>COMMUNICATION (Wireless)</u>				
IX	<u>SCIENCE, TECHNOLOGY & ENV.</u>				
	Scientific Research (including S&T)	74.00			
	Ecology & Environment	50.00			
	Total IX	<u>124.00</u>			
X	<u>GENERAL ECONOMIC SERVICES</u>				
	Sec. Eco. Services	972.00			
	i) Planning				
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	75.00			
	Survey & Statistics	51.00			
	Civil Supplies	54.00	54.00		
	Other Gen. Eco. Serv.				
	i) District Councils	337.00	130.00		
	ii) Weights & Measure	10.00			
	iii) Border Area Development Programme				
	Total X	<u>1499.00</u>	<u>184.00</u>		

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
XI <u>SOCIAL SERVICES</u>					
General Education					
	a) Education (S)	1689.00	1152.00		
	b) Education (U)	561.00			
	c) SCERT	100.00	44.00		
	d) Adult Education	76.00			
	Technical Education	110.00			
	Sports & Youth Services	1972.81 *9			
	Art & Culture	475.50			
	Sub-Total (Education)	4984.31	1196.00		
	Medical & Public Health	809.35	600.00		
	Water Supply & Sanitation	5094.00 *10	3400.00		
	Housing	982.00	600.00		
	a) Rental Housing				
	b) Urban Housing				
	c) Police Housing				
	Urban Development	559.35 *12			
	a) MAHUD				
	b) State Capital Project				
	c) Town Planning				
	Information & Publicity	140.00			
	Welfare of SCs & STs and OBCs	850.00 *11	60.00		
	Labour & Labour Welfare	257.00			
	a) Employment				
	b) Labour				
	c) I.T.I.				
	MDS				
	Social Security & Welfare	134.00			
	Nutrition	230.00	230.00		
	Total XI	14040.01	6086.00		
XII <u>GENERAL SERVICES</u>					
	Stationery & Printing	33.00			
	i) Press				
	ii) Stationery				
	Public Works	900.00			
	a) PWD (PAB)				
	b) Jail	15.00			

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
	Other Admn. Services	582.00			
	Police Upgradation				
	SAT				
	Legal Aids & Advice				
	National Highway Patrolling Scheme				
	Revenue (District Admn.)				
	Judicial Administration				
	Fiscal Administration				
	GAD				
	EAP				
	MLA's LADP				
	Total XII	1533.00			
	Grand total	42503.00	10701.00	13787.72	

Notes:

- *1 Rs. 500 lakh earmarked for Shifting of Cultivation
- *2 Rs. 500 lakh earmarked for Border Area Development Programme
- *3 Includes Rs. 2634 lakh for AIBP
- *4 Includes Rs. 100 lakh for AIBP
- *5 Includes Rs. 900 lakh for LOKTAK under TFC award
- *6 Includes Rs. 1200 lakh for REC
- *7 Includes Rs. 1475 lakh for EAP
- *8 Includes Rs. 500 lakh for EAP
- *9 Includes Rs. 1472.81 lakh for National Games as per details given below.
 - i Rs. 600 lakh under Power
 - ii Rs. 300 lakh under Roads and Bridges
 - iii Rs. 200 lakh under YAS
 - iv Rs. 50.65 lakh under Medical
 - v Rs. 200 lakh under Water Supply
 - vi Rs. 61.49 lakh under Publicity and
 - vii Rs. 60.67 lakh under GAP
- *10 Includes Rs. 1794 lakh under EAP
- *11 Includes Rs. 100 lakh earmarked for National Slum Development Programme

ANNEXURE

MANIPUR: Approved Scheme of Financing Annual Plan 1998-99

(Rs crore)

Sl. No.	Item	1998-99 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-31.27
1	Balance from current revenue	-251.72
	(Of which ARM)	2.03
2	Contribution of Public Enterprises	-2.20
	a) State Electricity Board	
	(Of which ARM)	
	b) State Road Transport Corporation	-2.20
	(Of which ARM)	0.35
	c) Otherc (Specify)	0.00
	(Of which ARM)	0.00
3	State Provident Funds	140.00
4	Misc.Capital Receipts (Net)	-12.96
5	Special Grants under EFC (a+b+c).	22.31
	a) Upgradation of Grants	7.42
	b) Grants for special problems	12.09
	c) Grants for Local bodies	2.89
6	Share of Loans against net small savings	15.00
7	Net Open Market Borrowings (SLR based)	21.30
8	Negotiated Loans (a to f) and other Finances	37.00
	a) LIC	6.00
	b) GIC	0.00
	c) NABARD	20.00
	d) REC	11.00
	e) IDBI	0.00
	f) Others (PFC)	0.00
9	Bonds/Debentures (Non-SLR Based)	0.00
10	ARM agreed to at Dy Chairman-CM discussions.	0.00
11	Adjustment of Opening Balance	0.00
B	Central Assistance (12-14)	456.27
12	Normal Central Assistance	300.91
13	Addl.C.A. for Externally Aided Projects	37.69
14	Others specify	117.67
C	Aggregate Plan resources (A+B)	425.00
D	Approved Plan Outlay	425.00

\$ Includes Rs. 46.64 crore for BMS, Rs. 1.00 crore for Slum Development, Rs. 27.34 crore for AIBP (Minor Irrigation), Rs. 5.80 crore for Tribal Sub-Plan, Rs. 4.00 crore for BADP, Rs. 5.00 crore for Control of Shifting cultivation, Rs 10.23 crore of ACA for completion of Infrastructure for 5th National Games. Also includes Rs 17.66 crore as additionality under BMS for EWS Housing Scheme, Rural Connectivity and Drinking Water Supply Scheme.

MANIPUR: ANNUAL PLAN 1998-99 REVISED OUTLAY (At Current Prices)

Statement

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
	Crop Husbandry	642.00		642.00	
	a) Agriculture				
	b) Horticulture				
	Soil & Water Conservation.	673.00 *1		673.00	
	a) Horticulture				
	b) Forest				
	Animal husbandry	340.00		340.00	
	Dairy Development	35.00		35.00	
	Fisheries	200.00		200.00	
	Forest & Wild Life	399.00		399.00	
	Plantations	80.00		80.00	
	Food, Storage & Warehousing	6.00		6.00	
	Agri,Research & Education	28.00		28.00	
	Marketing & Quality Control	3.00		3.00	
	Cooperation	114.00		114.00	
	Financial Institution.	84.72		84.72	
	<u>Total I</u>	<u>2604.72</u>		<u>2604.72</u>	
II <u>RURAL DEVELOPMENT</u>					
	Special Programme for Rural Development.				
	a) Int. Rural Dev./SGSY and allied Programmes.	120.00		120.00	
	b) Int. Rural Energy Prog.	20.00		20.00	
	Rural Employment Programmes				
	a) JRY/JGSY	64.00		64.00	
	b) IAY	31.00	31.00	31.00	
	c) EAS (Including Rehabilitation for fisheries)	200.00		200.00	
	Land Reforms	50.00		50.00	
	Other Rural Dev. Prog.	433.00		433.00	
	Rural Roads				
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	<u>Total II</u>	<u>918.00</u>	<u>31.00</u>	<u>918.00</u>	
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog(BADP)	<u>400.00</u> *2		<u>400.00</u>	
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	3665.00 *3		3665.00	
	Minor Irrigation	950.00		950.00	
	Command Area Development.	149.00		149.00	
	Flood Control	510.00			
	L.D.A.	956.00 *4			
	<u>Total IV</u>	<u>6230.00</u>		<u>4764.00</u>	

Major Heads/Minor Heads Sl No of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks	
		BMS	Others		
1	2	3	4	5	6
V <u>ENERGY</u>					
Power	3934.00 *5			3000.00	
Non-conventional Sources of Energy	20.00				
<u>Total V</u>	<u>3954.00</u>		<u>0.00</u>	<u>3000.00</u> *	
VI <u>INDUSTRY & MINERALS</u>					
Village & Small Industries	600.00				
Industries (other than VSI)	355.04				
Sericulture	1709.00 *6				
Mining	15.00				
Special Development Fund	40.50				
<u>Total VI</u>	<u>2719.54</u>				
VII <u>TRANSPORT</u>					
Roads & Bridges	6150.00 *7		4250.00		
Road Transport (MSRTC)	147.00				
Other Transport	48.00				
Motor Vehicle					
City Bus Terminal					
<u>Total VII</u>	<u>6345.00</u>		<u>4250.00</u>	<u>0.00</u>	
VIII <u>COMMUNICATION (Wireless)</u>					
IX <u>SCIENCE, TECHNOLOGY & ENV.</u>					
Scientific Research (including S&T)	57.00				
Ecology & Environment	50.00				
<u>Total IX</u>	<u>107.00</u>				
X <u>GENERAL ECONOMIC SERVICES</u>					
Sec. Eco. Services	970.00				
i) Planning					
ii) Manpower Plg.					
iii) L.F.A.					
iv) Treasury					
Tourism	75.00				
Survey & Statistics	51.00				
Civil Supplies	54.00		54.00		
Other Gen. Eco. Serv.					
i) District Councils	417.00		130.00		
ii) Weights & Measure	10.00				
<u>Total X</u>	<u>1577.00</u>		<u>184.00</u>		

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
XI SOCIAL SERVICES					
	General Education	2515.00			
	a) Education (S)		1077.00		
	b) Education (U)				
	c) SCERT				
	d) Adult Education				
	Technical Education	110.00			
	Sports & Youth Services	3501.81 *8			
	Art & Culture	483.00			
	Sub-Total (Education)	6609.81	1077.00		
	Medical & Public Health	809.35	550.00		
	Water Supply & Sanitation	3760.00 *9	3400.00		
	Housing	982.00	600.00		
	a) Rental Housing				
	b) Urban Housing				
	c) Police Housing				
	Urban Development	489.00 *10		100.00	
	a) MAHUD				
	b) State Capital Project				
	c) Town Planning				
	Information & Publicity	140.00			
	Welfare of SCs & STs and OBCs	852.00 *11	60.00	580.00	
	Labour & Labour Welfare	217.00			
	a) Employment				
	b) Labour				
	c) I.T.I.				
	MDS				
	Social Security & Welfare	134.00			
	Nutrition	230.00	230.00		
	Total XI	14223.16	5917.00	680.00	
XII GENERAL SERVICES					
	Stationery & Printing	33.00			
	i) Press				
	ii) Stationery				
	Public Works	915.00			
	a) PWD (PAB)				
	b) Jail				

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1998-99	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
Other Admn. Services					
	Police Upgradation	549.00			
	SAT	24.00			
	Legal Aids & Advice	9.00			
	National Highway Patrolling Scheme				
	Revenue (District Admn.)				
	Judicial Administration				
	Fiscal Administration				
	GAD				
	Total XII	1533.00		5.00	
	Grand total	40611.42	10382.00	12485.72	

Notes:

*1 Includes Rs. 500 lakh earmarked for Shifting cultivation (100% CSS)

*2 Includes Rs. 400 lakh earmarked for BADP

*3 Includes Rs. 2734 lakh for AIBP

*4 Includes Rs. 900 lakh for LOKTAK under TFC Award

*5 Includes Rs. 1100 lakh for REC

*6 Includes Rs. 1696 lakh for EAP

*7 Includes Rs. 421 lakh for EAP

*8 Includes Rs. 2987.81 lakh for National Games as per details given below.

Item	Rs. In Lakh
I Power	700
ii Roads and Brides	600
iii Tourism	15
iv Sports	1250
v Medical	50.65
vi Water Supply	250
vii Publicity	61.49
viii GAD	60.67

*9 Includes Rs. 681 lakh for EAP

*10 Includes Rs. 100 lakh for Slum Development

*11 Includes Rs. 580 lakh for TSP (100% CSS)

ANNEXURE

MANIPUR: Revised Scheme of Financing Annual Plan 1998-99

Sl. No.	Item	(Rs crore) 1998-99 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-65.82
	1 Balance from current revenue	-531.54
	(Of which ARM)	16.56
	2 Contribution of Public Enterprises	-2.2
	a) State Electricity Board	
	(Of which ARM)	
	b) State Road Transport Corporation	-2.2
	(Of which ARM)	0
	c) Otherc (Specify)	0
	(Of which ARM)	0
	3 State Provident Funds	410
	4 Misc.Capital Receipts (Net)	-21.64
	5 Special Grants under EFC (a+b+c).	23.26
	a) Upgradation of Grants	7.88
	b) Grants for special problems	12.49
	c) Grants for Local bodies	2.89
	6 Share of Loans against net small savings	15
	7 Net Open Market Borrowings (SLR based)	21.3
	8 Negotiated Loans (a to f) and other Finances	20
	a) LIC	4
	b) GIC	2
	c) NABARD	3
	d) REC	11
	e) IDBI	0
	f) Others (PFC)	0
	9 Bonds/Debentures (Non-SLR Based)	0
	10 ARM agreed to at Dy Chairman-CM discussions.	0
	11 Adjustment of Opening Balance	0
B	Central Assistance (12-14)	471
	12 Normal Central Assistance	300.91
	13 Addl.C.A. for Externally Aided Projects	27.98
	14 Others specify	143.01
C	Aggregate Plan resources (A+B)	406.08
D	Approved Plan Outlay	406.08

* Includes BMS (Rs. 46.64 crore), Slum Development (Rs. 1.00 crore), AIBP (Rs. 27.34 crore), BADP (Rs. 4.00 crore), TSP (Rs. 5.80 crore), Control of Shifting cultivation (Rs. 5.00 crore) Additional Central Assistance of Rs. 15.23 crore. Also includes Rs. 17.66 crore for additionality under BMS for EWS Housing Scheme, Rural Connectivity and Drinking Water Supply Schemes, Rs. 10.00 crore for Infrastructure for National Games from Central Pool of Resources and Rs. 10.34 crore for Heavy Fuel from Central Pool of Resources.

MANIPUR: ANNUAL PLAN 1998-99 ACTUAL EXPENDITURE (At Current Prices)

		(Rs in Lakhs)
SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1	2	3
I	AGRICULTURE & ALLIED ACTIVITIES	
	Crop Husbandry	
	a) Agriculture	485.00
	b) Horticulture	157.00
	Soil & Water Conservation.	
	a) Horticulture	540.00
	b) Forest	53.00
	Animal husbandry	333.82
	Dairy Development	34.38
	Fisheries	194.21
	Forest & Wild Life	1299.00
	Plantations	80.00
	Food, Storage & Warehousing	6.00
	Agri, Research & Education	28.00
	Marketing & Quality Control	3.00
	Cooperation	114.00
	Financial Institution.	84.72
	Total I	3412.13
II	RURAL DEVELOPMENT	
	Special Programme for Rural Development.	
	a) Int. Rural Dev./SGSY and allied Programmes.	120.00
	b) Int. Rural Energy Prog.	
	Rural Employment Programmes	
	a) JRY/JGSY	64.00
	b) IAY	31.00
	c) EAS (Including Rehabilitation for fisheries)	200.00
	Land Reforms	45.00
	Other Rural Dev. Prog.	
	Rural Roads	
	MLA LADP	
	(i) Rural roads	
	(ii) Housing	
	(iii) Others	
	Community Dev. & Panchayat	433.00
	Total II	893.00
III	SPECIAL AREA PROGRAMMES	
	Border Area Dev. Prog(BADP)	400.00
IV	IRRIGATION & FLOOD CONTROL	
	Major and Medium Irrigation.	2902.57
	Minor Irrigation	742.75
	Command Area Development.	149.00
	Flood Control	510.00
	L.D.A.	56.00
	Total IV	4360.32

(Rs in Lakhs)

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1	2	3
V	ENERGY	
	Power	3600.00
	Non-conventional Sources of Energy	20.00
	Int.Rural Energy Programme	20.00
	Total V	3640.00
VI	INDUSTRY & MINERALS	
	Village & Small Industries	687.93
	Industries (other than VSI)	349.94
	Sericulture	1930.00
	Mining	11.32
	Special Development Fund	40.50
	Total VI	3019.69
VII	TRANSPORT	
	Civil Aviation	0.00
	Roads & Bridges	6150.00
	Road Transport (MSRTC)	147.00
	Other Transport	
	Motor Vehicle	18.00
	City Bus Terminal	30.00
	Total VII	6345.00
VIII	COMMUNICATION (Wireless)	0.00
IX	SCIENCE, TECHNOLOGY & ENV.	
	Scientific Research (including S&T)	57.00
	Ecology & Environment	50.00
	Total IX	107.00
X	GENERAL ECONOMIC SERVICES	
	Sec. Eco. Services	
	i) Planning	57.00
	ii) MLA's LADP	900.00
	iv) Manpower Plg.	4.00
	v) L.F.A.	5.50
	vi) Treasury	4.00
	Tourism	90.00
	Survey & Statistics	51.00
	Civil Supplies	54.00
	Other Gen. Eco. Serv.	
	i) District Councils	417.00
	ii) Weights & Measure	10.00
	Total X	1592.50

(Rs in Lakhs)

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1	2	3
XI	SOCIAL SERVICES	
	General Education	
	a) Education (S)	1739.00
	b) Education (U)	600.00
	c) SCERT	100.00
	d) Adult Education	76.00
	Technical Education	110.00
	Sports & Youth Services	3501.81
	Art & Culture	577.00
	Sub-Total (Education)	6703.81
	Medical & Public Health	809.35
	Water Supply & Sanitation	3609.19
	Housing	
	a) Rental Housing	369.62
	b) Urban Housing	0.00
	c) Police Housing	105.00
	Urban Development	
	a) MAHUD	450.03
	b) State Capital Project	1.00
	c) Town Planning	89.00
	Information & Publicity	197.16
	Welfare of SCs & STs	850.00
	Minorities & OBCs	2.00
	Labour & Labour Welfare	
	a) Employment	24.00
	b) Labour	23.00
	c) I.T.I.	70.00
	MDS	100.00
	Social Security & Welfare	133.73
	Nutrition	228.70
	Total XI	13765.59
XII	GENERAL SERVICES	
	Stationery & Printing	
	i) Press	28.00
	ii) Stationery	5.00
	Public Works	
	a) PWD (PAB)	628.80
	b) Jail	15.00

(Rs in Lakhs)

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1	2	3
	Other Admn. Services	
	GAD	60.67
	Police Upgradation	549.00
	SAT	24.00
	Legal Aids & Advice	9.00
	National Highway Patrolling Scheme	
	Revenue (District Admn.)	
	Judicial Administration	
	Fiscal Administration	
	GAD	
	EAP	
	MLA's LADP	
	Total XII	1322.47
	Grand total	38857.70

MANIPUR: ANNUAL PLAN 1997-98 - APPROVED OUTLAY (At Current Prices)

Statement

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
	Crop Husbandry	780.00			
	a) Agriculture				
	b) Horticulture				
	Soil & Water Conservation.	284			
	a) Horticulture				
	b) Forest				
	Animal husbandry	380.00			
	Dairy Development	42.00			
	Fisheries	240.00			
	Forest & Wild Life	535.00			
	Plantations	220.00			
	Food, Storage & Warehousing	10.00			
	Agri, Research & Education	40.00			
	Marketing & Quality Control including Financial in	5.00			
	Cooperation	122.00			
	Total I	2658.00		0.00	
II <u>RURAL DEVELOPMENT</u>					
	Special Programme for Rural Development.				
	a) Int. Rural Dev./SGSY and allied Programmes.	130.00			
	b) Int. Rural Energy Prog.	23.00			
	Rural Employment Programmes				
	a) JRY/JGSY	760.00			
	b) IAY				
	c) EAS (Including Rehabilitation for fisheries)				
	Land Reforms	60.00			
	Other Rural Dev. Prog.	200.00			
	Rural Roads				
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	Total II	1173.00	31.00	0.00	
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog(BADP)				
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	5000.00 *1			
	Minor Irrigation	700.00			
	Command Area Development.	160.00			
	Flood Control	600.00			
	L.D.A.	110.00			
	Total IV	6570.00			

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
V	<u>ENERGY</u>				
	Power	4300.00			
	Non-conventional Sources of Energy	42.00			
	Total V	<u>4342.00</u>	<u>0.00</u>	<u>0.00</u>	
VI	<u>INDUSTRY & MINERALS</u>				
	Village & Small Industries	650.00			
	Industries (other than VSI)	41.00			
	Sericulture	250.00			
	Mining	28.00			
	Special Development Fund	1008.00			
	Total VI	<u>1977.00</u>			
VII	<u>TRANSPORT</u>				
	Roads & Bridges	7524.00	4166.00		
	Road Transport (MSRTC)	100.00			
	Other Transport	112.00			
	Motor Vehicle				
	City Bus Terminal				
	Total VII	<u>7736.00</u>	<u>4166.00</u>	<u>0.00</u>	
VIII	<u>COMMUNICATION (Wireless)</u>				
IX	<u>SCIENCE, TECHNOLOGY & ENV.</u>				
	Scientific Research (including S&T)	80.00			
	Ecology & Environment	36.00 *2			
	Total IX	<u>116.00</u>			
X	<u>GENERAL ECONOMIC SERVICES</u>				
	Sec. Eco. Services	64.00			
	i) Planning				
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	85.00			
	Survey & Statistics	50.00			
	Civil Supplies	58.00			
	Other Gen. Eco. Serv.				
	i) District Councils	360.00	58.00		
	ii) Weights & Measure	8.00			
	Total X	<u>625.00</u>	<u>58.00</u>		

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
XI	<u>SOCIAL SERVICES</u>				
	General Education	2075.00 *3	1040.00		
	a) Education (S)				
	b) Education (U)				
	c) SCERT				
	d) Adult Education				
	Technical Education	200.00 *4			
	Sports & Youth Services	3206.00			
	Art & Culture	165.00			
	Sub-Total (Education)	5646.00	1040.00		
	Medical & Public Health	630.00	271.65		
	Water Supply & Sanitation	2696.00	2345.42 \$		
	Housing	576.00	190.41		
	a) Rental Housing				
	b) Urban Housing				
	c) Police Housing				
	Urban Development	585.00			
	a) MAHUD				
	b) State Capital Project				
	c) Town Planning				
	Information & Publicity	150.00 *5			
	Welfare of SCs & STs and OBCs	270.00			
	Labour & Labour Welfare	120.00			
	a) Employment				
	b) Labour				
	c) I.T.I.				
	Specail Employment Programmes	150.00			
	MDS				
	Social Security & Welfare	90.00			
	Nutrition	200.00	205.00		
	Special Self-employment Scheme	800.00			
	Total XI	11913.00	4052.48	0.00	
XII	<u>GENERAL SERVICES</u>				
	Stationery & Printing	35.00			
	i) Press				
	ii) Stationery				
	Public Works	1025.00			
	a) PWD (PAB)				
	b) Jail				

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
Other Admn. Services					
	Police Upgradation				
	SAT	20.00			
	Legal Aids & Advice	10.00			
	National Highway Patrolling Scheme				
	Revenue (District Admn.)				
	Judicial Administration				
	Fiscal Administration				
	GAD				
	EAP	2500.00			
	MLA's LADP	300.00			
	Total XII	3893.00		5.00	
	Grand total	41000.00	8277.00		

Notes:

- *1 Rs. 20 crores loan from NABARD and Rs. 10 crores 50% state share for Accelerated Irrigation.
- *2 Rs. 10 lakhs for Pollution Control Board
- *3 Rs. 40 lakhs for Infrastructure Development of Sanik School and Rs. 10 lakhs for Public Schools
- *4 Rs. 100 lakhs for Engineering College
- *5 Rs. 100 lakhs for Hi. Tech. Equipments.
- \$ Rs. 977 lakhs for MNP

MANIPUR: Approved Scheme of Financing Annual Plan 1997-98

		(Rs crore)
Sl. No.	Item	1997-98 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	
1	Balance from current revenue *	
	(Of which ARM)	
2	Contribution of Public Enterprises	
a)	State Electricity Board	
	(Of which ARM)	
b)	State Road Transport Corporation	
	(Of which ARM)	
c)	Otherc (Specify)	
	(Of which ARM)	
3	State Provident Funds	
	(of which impoundings)	
4	Misc.Capital Receipts (Net)	
5	Special Grants under EFC (a+b+c).	
a)	Upgradation of Grants	
b)	Grants for special problems	
c)	Grants for Local bodies	
6	Share of Loans against net small savings	
7	Net Open Market Borrowings (SLR based)	
8	Negotiated Loans (a to f) and other Finances	
a)	LIC	
b)	GIC	
c)	NABARD	
d)	REC	
e)	IDBI	
f)	Others (PFC)	
9	Bonds/Debentures (Non-SLR Based)	
10	ARM agreed to at Dy Chairman-CM discussions.	
11	Adjustment of Opening Balance	
B	Central Assistance (12-14)	
12	Central Assistance (Net)	\$
i	Central Assistance (Gross)	
ii	Adjustment of Normal APA	
iii	Adjustment of relief APA	
13	Addl.C.A. for Externally Aided Projects	
14	Others \$	\$\$
C	Aggregate Plan resources (A+B)	
D	Approved Plan Outlay	**

* Excluding committed liability of previous plan schemes.

** Including committed liability of previous plan schemes.

\$ Includes Rs. 44.30 crore (ACA) for Basic Minimum Services.

\$\$ Includes Rs. 5.75 crore for Tribal sub-Plan, Rs. 4.00 crore for BADP and Rs. 6.00 crore for Control of Shifting Cultivation for which actual figure will depend on the sanction and release by the concerned Ministries of the Government of India. This also includes Rs. 21.00 crore for AIBP for which actual Central assistance would depend on clearance of schemes and utilisation by the State.

MANIPUR : ANNUAL PLAN 1997-98 -REVISED OUTLAY (At Current Prices)

Statement

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>					
	Crop Husbandry	670.54			
	a) Agriculture				
	b) Horticulture				
	Soil & Water Conservation.	775.99			
	a) Horticulture				
	b) Forest				
	Animal husbandry	255.90			
	Dairy Development	29.34			
	Fisheries	184.78			
	Forest & Wild Life	412.30			
	Plantations	206.05			
	Food, Storage & Warehousing	7.37			
	Agri,Research & Education	37.46			
	Marketing & Quality Control	4.68			
	Cooperation	238.82			
	Financial Institution.	0.00			
	<u>Total I</u>	<u>2823.23</u>			
II <u>RURAL DEVELOPMENT</u>					
	Special Programme for Rural Development.				
	a) Int. Rural Dev./SGSY and allied Programmes.	71.76			
	b) Int. Rural Energy Prog.	6.54			
	Rural Employment Programmes				
	a) JRY/JGSY	411.80			
	b) IAY				
	c) EAS (Including Rehabilitation for fisheries)				
	Land Reforms	50.20	31.00		
	Other Rural Dev. Prog.	167.32			
	Rural Roads				
	MLA LADP				
	(i) Rural roads				
	(ii) Housing				
	(iii) Others				
	Community Dev. & Panchayat				
	<u>Total II</u>	<u>707.62</u>	<u>31.00</u>		
III <u>SPECIAL AREA PROGRAMMES</u>					
	Border Area Dev. Prog(BADP)				
IV <u>IRRIGATION & FLOOD CONTROL</u>					
	Major and Medium Irrigation.	4032.93			
	Minor Irrigation	571.61			
	Command Area Development.	149.85			
	Flood Control	674.95			
	L.D.A.	33.02			
	<u>Total IV</u>	<u>5462.36</u>			

Sl No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
V	<u>ENERGY</u>				
	Power	4797.32			
	Non-conventional Sources of Energy	19.34			
	Total V	4816.66	0.00		
VI	<u>INDUSTRY & MINERALS</u>				
	Village & Small Industries	608.78			
	Industries (other than VSI)	28.40			
	Sericulture	204.15			
	Mining	6.22			
	Special Development Fund				
	Total VI	847.55			
VII	<u>TRANSPORT</u>				
	Civil Aviation	0.00			
	Roads & Bridges	7394.31	4166.72		
	Road Transport (MSRTC)	213.66			
	Other Transport	79.89			
	Motor Vehicle				
	City Bus Terminal				
	Total VII	7687.86	4166.72	0.00	
VIII	<u>COMMUNICATION (Wireless)</u>				
IX	<u>SCIENCE, TECHNOLOGY & ENV.</u>				
	Scientific Research (including S&T)	44.93			
	Ecology & Environment	38.08			
	Total IX	83.01			
X	<u>GENERAL ECONOMIC SERVICES</u>				
	Sec. Eco. Services	60.93			
	i) Planning				
	ii) Manpower Plg.				
	iii) L.F.A.				
	iv) Treasury				
	Tourism	132.61			
	Survey & Statistics	50.83			
	Civil Supplies	54.32	54.32		
	Other Gen. Eco. Serv.				
	i) District Councils	389.17	130.00		
	ii) Weights & Measure	11.49			
	iii) Border Area Development Programme	400.00			
	Total X	1099.35	184.32		

SI No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
XI	<u>SOCIAL SERVICES</u>				
	General Education	2228.06	895.40		
	a) Education (S)				
	b) Education (U)				
	c) SCERT				
	d) Adult Education				
	Technical Education	207.32			
	Sports & Youth Services	4897.25			
	Art & Culture	166.54			
	Sub-Total (Education)	7499.17	895.40		
	Medical & Public Health	520.05	271.65		
	Water Supply & Sanitation	2727.03	2345.42		
	Housing	873.48	350.00		
	a) Rental Housing				
	b) Urban Housing				
	c) Police Housing				
	Urban Development	429.90			
	a) MAHUD				
	b) State Capital Project				
	c) Town Planning				
	Information & Publicity	75.49			
	Welfare of SCs & STs and OBCs	894.88	55.20		
	Labour & Labour Welfare	122.38			
	a) Employment				
	b) Labour				
	c) I.T.I.				
	MDS	100.49			
	Social Security & Welfare	84.29			
	Nutrition	187.32	187.32		
	Total XI	13514.48	4104.99		
XII	<u>GENERAL SERVICES</u>				
	Stationery & Printing	39.78			
	i) Press				
	ii) Stationery				
	Public Works	595.00			
	a) PWD (PAB)				
	b) Jail				

SI No	Major Heads/Minor Heads of Development	Agreed Outlay for Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
	Other Admn. Services	21.73			
	Police Upgradation				
	SAT				
	Legal Aids & Advice	3.37			
	National Highway Patrolling Scheme				
	Revenue (District Admn.)				
	Judicial Administration				
	Fiscal Administration				
	GAD				
	EAP	200.00			
	MLA's LADP	300.00			
	Total XII	1162.88			
	Grand total	38205.00	8487.03		

Notes:

- * Indicates earmarked
- *1 Includes Rs. 500 lakhs for Control of Shiting cultivation
- *2 For Border Area Programme
- *3 Includes Rs. 2734 lakhs for AIBP
- *4 Includes further additionality of Rs.1052 lakhs under AIBP for Minor Irrigation.
- *5 Includes Rs.2000 lakhs for REC
- *6 For National Slum Development Programme
- *7 For Tribal Sub-Plan

ANNEXURE

MANIPUR: Revised Scheme of Financing Annual Plan 1997-98

(Rs crore)

Sl. No.	Item	1997-98 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-18.39
1	Balance from current revenue *	-112.93
	(Of which ARM)	-2.18
2	Contribution of Public Enterprises	-2.51
a)	State Electricity Board	Departmental
	(Of which ARM)	included in BCR
b)	State Road Transport Corporation	-2.18
	(Of which ARM)	(0.20)
c)	Otherc (Specify)	0.00
	(Of which ARM)	(0.00)
3	State Provident Funds	56.25
	(of which impoundings)	(30.00)
4	Misc.Capital Receipts (Net)	-2.89
5	Special Grants under EFC (a+b+c).	0.00
a)	Upgradation of Grants	0.00
b)	Grants for special problems	0.00
c)	Grants for Local bodies	0.00
6	Share of Loans against net small savings	8.00
7	Net Open Market Borrowings (SLR based)	19.36
8	Negotiated Loans (a to f) and other Finances	13.50
a)	LIC	3.50
b)	GIC	0.00
c)	NABARD	0.00
d)	REC	10.00
e)	IDBI	0.00
f)	Others (PFC)	0.00
9	Bonds/Debentures (Non-SLR Based)	0.00
10	ARM agreed to at Dy Chairman-CM discussions.	2.50
11	Adjustment of Opening Balance	0.00
B	Central Assistance (12-14)	400.41
12	Central Assistance (Net)	361.66 \$
i	Central Assistance (Gross)	0.00
ii	Adjustment of Normal APA	0.00
iii	Adjustment of relief APA	0.00
13	Addl.C.A. for Externally Aided Projects	2.00
14	Others \$	36.75 \$\$
C	Aggregate Plan resources (A+B)	382.02
D	Approved Plan Outlay	382.02 **

* Excluding committed liability of previous plan schemes.

** Including comitted liability of previous plan schemes.

\$ Includes Rs. 44.30 crore (ACA) for Basic Minimum Services.

\$\$ Includes Rs. 5.75 crore for Tribal sub-Plan, Rs. 4.00 crore for BADP and Rs. 6.00 crore for Control of Shitting Cultivation for which actual figure will depend on the sanction and release by the concerned Minisries of the Government of India. This also includes Rs. 21.00 crore for AIBP for which actual Central assistance would depend on clearance of schemes and utilisation by the State.

MANIPUR: ANNUAL PLAN 1997-98 ACTUAL EXPENDITURE (At Current Prices)

(Rs in Lakhs)

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
I <u>AGRICULTURE & ALLIED ACTIVITIES</u>		
Crop Husbandry		
	a) Agriculture	524.49
	b) Horticulture	145.27
Soil & Water Conservation.		
	a) Horticulture	113.34
	b) Forest	44.58
	Animal husbandry	265.59
	Dairy Development	20.36
	Fisheries	208.48
	Forest & Wild Life	330.77
	Plantations	206.05
	Food, Storage & Warehousing	7.37
	Agri, Research & Education	37.46
	Marketing & Quality Control	4.68
	Cooperation	215.50
	Financial Institution.	0.00
	<u>Total I</u>	<u>2123.94</u>
II <u>RURAL DEVELOPMENT</u>		
Special Programme for Rural Development.		
	a) Int. Rural Dev./SGSY and allied Programmes.	72.92
	b) Int. Rural Energy Prog.	6.04
Rural Employment Programmes		
	a) JRY/JGSY	66.04
	b) IAY	31.00
	c) EAS (Including Rehabilitation for fisheries)	316.18
	Land Reforms	50.26
	Other Rural Dev. Prog.	
	Rural Roads	
	MLA LADP	
	(i) Rural roads	
	(ii) Housing	
	(iii) Others	
	Community Dev. & Panchayat	181.18
	<u>Total II</u>	<u>723.62</u>
III <u>SPECIAL AREA PROGRAMMES</u>		
	Border Area Dev. Prog(BADP)	<u>0.00</u>
IV <u>IRRIGATION & FLOOD CONTROL</u>		
	Major and Medium Irrigation.	3459.98
	Minor Irrigation	641.24
	Command Area Development.	150.00
	Flood Control	650.97
	L.D.A.	33.02
	<u>Total IV</u>	<u>4935.21</u>

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
V	<u>ENERGY</u>	
	Power	5018.24
	Non-conventional Sources of Energy	19.34
	<u>Total V</u>	<u>5037.58</u>
VI	<u>INDUSTRY & MINERALS</u>	
	Village & Small Industries	954.16
	Industries (other than VSI)	24.49
	Sericulture	202.37
	Mining	6.43
	Special Development Fund	
	<u>Total VI</u>	<u>1187.45</u>
VII	<u>TRANSPORT</u>	
	Civil Aviation	0.00
	Roads & Bridges	7076.23
	Road Transport (MSRTC)	213.66
	Other Transport	
	Motor Vehicle	22.74
	City Bus Terminal	33.53
	<u>Total VII</u>	<u>7346.16</u>
VIII	<u>COMMUNICATION (Wireless)</u>	
IX	<u>SCIENCE, TECHNOLOGY & ENV.</u>	
	Scientific Research (including S&T)	60.14
	Ecology & Environment	24.41
	<u>Total IX</u>	<u>84.55</u>
X	<u>GENERAL ECONOMIC SERVICES</u>	
	Sec. Eco. Services	
	i) Planning	45.94
	ii) MLALADP	300.00
	iv) Manpower Plg.	3.51
	v) L.F.A.	5.73
	vi) Treasury	4.37
	Tourism	159.39
	Survey & Statistics	62.97
	Civil Supplies	54.32
	Other Gen. Eco. Serv.	
	i) District Councils	396.84
	ii) Weights & Measure	7.54
	iii) Border Area Development Programme	400.00

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
XI	<u>SOCIAL SERVICES</u>	
	General Education	
	a) Education (S)	1507.34
	b) Education (U)	657.57
	c) SCERT	101.50
	d) Adult Education	116.88
	Technical Education	104.44
	Sports & Youth Services	2864.47
	Art & Culture	163.58
	Sub-Total (Education)	5515.78
	Medical & Public Health	540.22
	Water Supply & Sanitation	2788.91
	Housing	
	a) Rental Housing	379.52
	b) Urban Housing	350.00
	c) Police Housing	105.96
	Urban Development	
	a) MAHUD	319.97
	b) State Capital Project	0.00
	c) Town Planning	85.41
	Information & Publicity	72.32
	Welfare of SCs & STs and OBCs	313.61
	Labour & Labour Welfare	
	a) Employment	26.28
	b) Labour	21.41
	c) I.T.I.	64.12
	MDS	100.49
	Social Security & Welfare	84.18
	Nutrition	188.15
	Total XI	10956.33
XII	<u>GENERAL SERVICES</u>	
	Stationery & Printing	
	i) Press	34.94
	ii) Stationery	4.54
	Public Works	
	a) PWD (PAB)	620.67
	b) Jail	8.41

-:4:-

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
	Other Admn. Services	
	Police Upgradation	
	SAT	20.99
	Legal Aids & Advice	3.37
	National Highway Patrolling Scheme	
	Revenue (District Admn.)	
	Judicial Administration	
	Fiscal Administration	
	GAD	
	EAP	
	MLA's LADP	
	Total XII	695.92
	Grand total	#REF!

Notes:

- * Indicates earmarked
- *1 Includes Rs. 500 lakhs for Control of Shiting cultivation
- *2 For Border Area Programme
- *3 Includes Rs. 2734 lakhs for AIBP
- *4 Includes further additionality of Rs.1052 lakhs under AIBP for Minor Irrigation.
- *5 Includes Rs.2000 lakhs for REC
- *6 For National Slum Development Programme
- *7 For Tribal Sub-Plan