

MEGHALAYA: 9TH PLAN 1997-02 AGREED OUTLAY (AT CURRENT PRICE)

(Rs in lakhs)

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
I	AGRICULTURE AND ALLIED SERVICES:	
	Crop Husbandry	12000.00
	Soil and Water Conservation	5750.00
	Animal Husbandry	5000.00
	Dairy Development	1000.00
	Fisheries	1400.00
	Food Storage & Warehousing	150.00
	Agril. Research & Education	200.00
	Agril. Financial Institutions	20.00
	Marketing & Quality Control	1200.00
	Co-operation	2400.00
	Total I : Agri. & Allied Services	29120.00
II	RURAL DEVELOPMENT:	
	Spl. Programme for Rural Development	
	Swarna Jayanti Gram Swarozgar Yojana (SGSY)	2500.00
	Rural Employment	
	Jawahar Gram Samiriddhi Yojana	1500.00
	Indira Awas Yojana	0.00
	E.A.S.	1000.00
	Land Reforms	630.00
	Community Development & Panchayats	3000.00
	Research and Training in rural Development	120.00
	Special Rural Works Programme	4600.00
	Total II - Rural Development	13350.00

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
III	SPECIAL AREA PROGRAMME: Border Area Dev. Programme	1200
IV	IRRIGATION & FLOOD CONTROL	
	Major & Medium Irrigation	1500
	Minor Irrigation	6000.00
	Command Area Development	500.00
	Flood Control	1800.00
	Total IV: Irr. & Flood Control	9800.00
V	ENERGY:	
	Power (MeSEB)	31200.00
	Non-Conventional Sources of Energy	600.00
	Integrated Rural Energy Programme	600.00
	Total V : Energy	32400.00
VI	INDUSTRY & MINERALS:	
	Village and Small Industries	1600.00
	Industries (Other than V & SI)	5800.00
	Sericulture & Weaving	1600.00
	Mining	1200.00
	TOTAL VI: Industry & Minerals	10200.00
VII.	TRANSPORT:	
	Roads & Bridges	45000.00
	Road Transport (MTC)	1600.00
	Other Transport Services	1500.00
	Total VII: Transport	48100.00

(Rs in lakhs)

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
VIII	COMMUNICATION	0
IX	SCIENCE TECHNOLOGY & ENVIRONMENT	
	Scientific Research (including S&T)	450
	Ecology & Environment	280
	Total IX: S&T and Environment	730
X	GENERAL ECONOMIC SERVICES	
	Secretariat Economic Services	812
	Tourism	1500
	Survey & Statistics	350.00
	Civil Supplies	200.00
	Aids to District Council	2000.00
	Weights & Mesures	150.00
	Voluntary Action Fund	80.00
	Total X: Gen. Eco. Services	5092.00
XI	SOCIAL SERVICES	
	General Education	30000.00
	Technical Education	500.00
	Sports & Youth Services	2000.00
	Arts & Culture	1000.00
	Sub-Total: Education	33500.00
	Medical & Public Health	14000.00
	Water Supply & Sanitation	23500.00
	Housing	3000.00
	Urban Development	7000.00

(Rs in lakhs)

SI No	Major Heads/Minor Heads of Development	9th Plan 1997-02 Outlay
1	2	3
	Information & Publicity	500.00
	Welfare of SCs/STs & OBCs	50.00
	Labour Employment	
	Labour Welfare	120.00
	Training & Employment	500.00
	Social Security & Welfare	1050.00
	Nutrition	1400.00
	Total XI: Social Services	84620.00
XII	GENERAL SERVICES	
	Jails	600.00
	Stationery & Printing	300.00
	Public Works (G.A.D. Buildings)	3000.00
	Other Administrative Services:-	
	Training (M.A.T.I.)	100.00
	Fire Protection	600.00
	Police Housing	500.00
	Judiciary Buildings	300.00
	Total XII: General Services	5400.00
XIII	FOREST & WILDLIFE	10050.00
	GRAND TOTAL:	250062.00

AGREED CORE ANNUAL PLAN 2000-2001 OF MEGHALAYA

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed core Annual Plan 2000-01	Of which Earmarked for	
			PMGY	Others
1		3	4	5
I AGRICULTURE AND ALLIED SERVICES:				
	Crop Husbandry	1450.00		1450.00 /01
	Soil and Water Conservation	850.00		850.00
	Animal Husbandry	993.00		993.00
	Dairy Development	200.00		200.00
	Fisheries	175.00		175.00
	Food Storage & Warehousing	80.00		80.00
	Agril. Research & Education	30.00		30.00
	Agril. Financial Institutions	5.00		5.00
	Marketing & Quality Control	220.00		220.00
	Co-operation	323.00		----
	Total I : Agri. & Allied Services	4326.00	0.00	4003.00
II RURAL DEVELOPMENT:				
	<u>Spl. Programme for Rural Development</u>			
	Swarna Jayanti Gram Swarozgar Yojana (SGSY)	440.00		440.00
	<u>Rural Employment</u>			
	Jawahar Gram Samiriddhi Yojana (JGSY)	491.00		491.00
	E.A.S.	193.00		193.00
	Land Reforms	156.00		156.00
	Community Development & Panchayats	1240.00		1240.00
	Research and Training in rural Development	22.50		22.50
	Special Rural Works Programme	1762.50		1762.50
	Total II - Rural Development	4305.00	0.00	4305.00
III SPECIAL AREA PROGRAMME:				
	Border Area Dev. Programme	800.00	0.00	800.00 /02
IV IRRIGATION & FLOOD CONTROL				
	Major & Medium Irrigation	200.00		---
	Minor Irrigation	1000.00		1000.00 /03
	Command Area Development	200.00		200.00
	Flood Control	300.00		
	Total IV: Irr. & Flood Control	1700.00	0.00	1200.00

No	of Development	Agreed Annual Plan 2000-01	Of which Earmarked	
			PMGY	Others
1	2	3	4	5
V	ENERGY:			
	Power (MeSEB)	1820.00		
	Non-Conventional Sources of Energy	100.00		
	Integrated Rural Energy Programme	100.00		
	Total V : Energy	2020.00	0.00	0.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	200.00		
	Industries (Other than V & SI)	1675.00		1000.00 /04
	Sericulture & Weaving	250.00		
	Mining	170.00		
	TOTAL VI: Industry & Minerals	2295.00	0.00	1000.00
VII.	TRANSPORT:			
	Roads & Bridges	10160.00	3540.00 /1	1445.00 /05
	Road Transport (MTC)	300.00		
	Other Transport Services	218.00		
	Total VII: Transport	10678.00	3540.00	1445.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	93.00		
	Ecology & Environment	50.00		
	Total IX: S&T and Environment	143.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Servides	225.00		
	Tourism	300.00		
	Survey & Statistics	100.00		
	Civil Supplies	50.00		
	Aids to District Council	962.00		
	Weights & Mesures	31.00		
	Voluntary Action Fund	25.00		
	Total X: Gen. Eco. Services	1693.00	0.00	0.00

SI No	Major Heads/Minor Heads of Development	Agreed core Annual Plan 2000-01	Of which Earmarked for	
			PMGY	Others
1	2	3	4	5
XI	SOCIAL SERVICES			
	General Education	4600.00	3400.00	/2
	Technical Education	490.00		
	Sports & Youth Services	750.00		
	Arts & Culture	450.00		
	Sub-Total: Education	6290.00	3400.00	0.00
	Medical & Public Health	3300.00	2600.00	/3
	Water Supply & Sanitation	3550.00	3300.00	/4
	Housing	1078.00	900.00	/5
	Urban Development	1900.00		110.00 /06
	Information & Publicity	181.00		
	Welfare of SCs/STs& OBCs	10.00		
	<u>Labour Employment</u>			
	Labour Welfare	21.00		
	Training & Employment	165.00		
	Social Security & Welfare	200.00		
	Nutrition	680.00	680.00	/6
	Total XI: Social Services	17375.00	10880.00	110.00
XII	GENERAL SERVICES			
	Jails	150.00		
	Stationery & Printing	70.00		
	Public Works (G.A.D. Buildings)	700.00		
	Other Administrative Services:-			
	Training (M.A.T.I.)	40.00		
	Fire Protection	150.00		
	Police Housing	440.00		
	Judiciary Buildings	115.00		
	Total XII: General Services	1665.00	0.00	0.00
XIII	FOREST & WILDLIFE	1000.00	0.00	1000.00
	GRAND TOTAL:	48000.00	14420.00	13863.00

Note: /1 Rs.3540 lakhs for Rural Road Connectivity(PMGY)

/2 Rs.3400 lakhs for Universal Primary Education (PMGY)

/3 Rs.2600 lakhs for Primary Health Services (PMGY).

/4 Rs.3300 lakhs for Safe Drinking Water Supply (PMGY).

/5 Rs.900 lakhs for Housing for the Shelterless Poor (PMGY).

/6 Rs.680 lakhs for Nutrition (PMGY).

and /01: It includes Rs 160 lakhs for control of shifting cultivation.

/02: It includes Rs 600 lakhs for AIBP

/03: It includes Rs 452 lakhs for BADP.

/04: It includes Rs 1000 lakhs for programme & Schemes under Industrial sector (Other than VSI).

/05: It includes one time ACA of Rs 1347 lakhs for programmes under Roads & Bridges

and Rs Rs 98 lakhs for Roads & Bridges.

/06: It includes Rs 110 lakhs for slum development.

ANNEXURE

Approved Scheme of Financing Core Annual Plan 2000-01 of Meghalaya

(Rs in crore)

Sl. No.	Item	Approved Core Annual Plan 2000-01
1	2	3
A	State's Own Resources (1 to 11)	86.41
1	Balance from current revenue (Of which ARM)	-60.78 (45.40)
2	Contribution of Public Enterprises	0.00
	a) State Electricity Board (Of which ARM)	0.00 0.00
	b) State Road Transport Corporation (Of which ARM)	0.00 0.00
	c) Otherc (Specify) (Of which ARM)	0.00 0.00
3	State Provident Funds	30.00
4	Misc.Capital Receipts (Net)	-26.66
5	Special Grants under EFC (a+b+c).	28.74
	a) Upgradation of Grants	23.08
	b) Grants for special problems	
	c) Grants for Local bodies	5.66
6	Share of Loans against net small savings	20.00
7	Net Open Market Borrowings (SLR based)	70.00
8	Negotiated Loans (a to f) and other Finances	25.11
	a) LIC	0.00
	b) GIC	0.11
	c) NABARD	25.00
	d) REC	0.00
	e) IDBI	0.00
	f) Others (PFC)	0.00
9	Bonds/Debentures (Non-SLR Based)	0.00
10	ARM agreed to at Dy Chairman-CM discussions.	0.00
11	Adjustment of Opening Balance	0.00
B	Central Assistance (12-14)	393.59
12	Normal Central Assistance	270.33
13	Addl.C.A. for Externally Aided Projects	10.00
14	Others \$	113.26
C	Aggregate Plan resources (A+B)	480.00
D	Approved Core Plan Outlay	480.00

\$ Includes Rs 40.59 crores for PMGY (excluding Rural Roads), Rs 35.00 crores for PMGY (Rural Roads), Rs 6.00 crores for AIBP, Rs 4.52 crores for BADP, Rs 0.98 crores for Roads & Bridges, Rs 1.10 crores for Slum Development and Rs 1.60 crores for Control of Shifting Cultivation. It also includes one time ACA of Rs 13.47 crores for Programmes and Schemes under Roads & Bridges and Rs 10.00 crores for Programmes and schemes in the Industrial Sector (Other than Village and Small Industries).

REVISED CORE ANNUAL PLAN 2000-2001 OF MEGHALAYA

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Revised core Annual Plan 2000-01	Of which Earmarked for	
			PMGY	Others
1		3	4	5
I	AGRICULTURE AND ALLIED SERVICES:			
	Crop Husbandry	1215.00		1215.00 /01
	Soil and Water Conservation	850.00		850.00 /02
	Animal Husbandry	700.00		700.00
	Dairy Development	110.00		110.00
	Fisheries	110.00		110.00
	Food Storage & Warehousing	0.00		0.00
	Agril. Research & Education	30.00		30.00
	Agril. Financial Institutions	5.00		5.00
	Marketing & Quality Control	75.00		75.00
	Co-operation	300.00		0.00
	Total I : Agri. & Allied Services	3395.00	0.00	3095.00
II	RURAL DEVELOPMENT:			
	<u>Spl. Programme for Rural Development</u>			
	Swarna Jayanti Gram Swarozgar Yojana (SGSY)	440.00		440.00
	<u>Rural Employment</u>			
	Jawahar Gram Samiriddhi Yojana	138.00		138.00
	Indira Awas Yojana	383.00		383.00
	E.A.S.	193.00		193.00
	Land Reforms	156.00		156.00
	Community Development & Panchayats	1200.00		1200.00
	Research and Training in rural Development	22.00		22.00
	Special Rural Works Programme	1708.00		1708.00
	Total II - Rural Development	4240.00	0.00	4240.00
III	SPECIAL AREA PROGRAMME:			
	Border Area Dev. Programme	935.00	0.00	935.00 /03
IV	IRRIGATION & FLOOD CONTROL			
	Major & Medium Irrigation	250.00		0.00 /04
	Minor Irrigation	710.00		710.00 /05
	Command Area Development	30.00		30.00
	Flood Control	300.00		
	Total IV: Irr. & Flood Control	1290.00	0.00	740.00

Sl No	Major Heads/Minor Heads of Development	Revised core Annual Plan 2000-01	Of which Earmarked for	
			PMGY	Others
1	2	3	4	5
V	ENERGY:			
	Power (MeSEB)	3043.00		1872.00 /06
	Non-Conventional Sources of Energy	80.00		
	Integrated Rural Energy Programme	100.00		
	Total V : Energy	3223.00	0.00	1872.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	200.00		
	Industries (Other than V & SI)	2400.00		1000.00 /07
	Sericulture & Weaving	115.00		
	Mining	142.00		
	TOTAL VI: Industry & Minerals	2857.00	0.00	1000.00
VII.	TRANSPORT:			
	Roads & Bridges	9470.00	3740.00 /1	1445.00 /08
	Road Transport (MTC)	340.00		
	Other Transport Services	38.00		
	Total VII: Transport	9848.00	3740.00	1445.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	93.00		
	Ecology & Environment	50.00		
	Total IX: S&T and Environment	143.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Services	158.00		
	Tourism	330.00		
	Survey & Statistics	85.00		
	Civil Supplies	30.00		
	Aids to District Council	962.00		
	Weights & Mesures	20.00		
	Voluntary Action Fund	25.00		
	Total X: Gen. Eco. Services	1610.00	0.00	0.00

Sl No	Major Heads/Minor Heads of Development	Revised core Annual Plan 2000-01	Of which Earmarked for	
			PMGY	Others
1	2	3	4	5
XI	SOCIAL SERVICES			
	General Education	4700.00	3400.00 /2	
	Technical Education	30.00		
	Sports & Youth Services	750.00		
	Arts & Culture	447.00		
	Sub-Total: Education	5927.00	3400.00	0.00
	Medical & Public Health	3300.00	2600.00 /3	
	Water Supply & Sanitation	3340.00	2200.00 /4	
	Housing	1075.00	925.00 /5	
	Urban Development	1900.00		110.00 /09
	Information & Publicity	181.00		
	Welfare of SCs/STs& OBCs	10.00		
	<u>Labour Employment</u>			
	Labour Welfare	20.00		
	Training & Employment	100.00		
	Social Security & Welfare	150.00		
	Nutrition	615.00	615.00 /6	
	Total XI: Social Services	16618.00	9740.00	110.00
XII	GENERAL SERVICES			
	Jails	110.00		
	Stationery & Printing	70.00		
	Public Works (G.A.D. Buildings)	675.00		
	Other Administrative Services:-			
	Training (M.A.T.I.)	0.00		
	Fire Protection	146.00		
	Police Housing	440.00		
	Judiciary Buildings	100.00		
	Total XII: General Services	1541.00	0.00	0.00
XIII	FOREST & WILDLIFE	1000.00	0.00	1000.00
	GRAND TOTAL:	46700.00	13480.00	14437.00

Note: /1 Rs.3740 lakhs for Rural Road Connectivity(PMGY)

/2 Rs.3400 lakhs for Universal Primary Education (PMGY)

/3 Rs.2600 lakhs for Primary Health Services (PMGY).

/4 Rs.2200 lakhs for Safe Drinking Water Supply (PMGY).

/5 Rs.925 lakhs for Housing for the Shelterless Poor (PMGY).

/6 Rs.615 lakhs for Nutrition (PMGY).

and /01: It includes Rs 75 lakhs for SF/MF.

/02: It includes Rs 160 lakhs for control of shifting cultivation

/03: It includes Rs 600 lakhs for BADP.

/04: It includes Rs 128 lakhs for CLA for AIBP.

/05: It includes Rs 273.70 lakhs CLA for AIBP.

/06: It includes Rs 1872 lakhs for Rural Electrification (MNP).

/07: Rs 1000 lakhs one-time ACA for support for establishment of Industrial Units.

/08: It includes Rs 1347 lakhs for Shillong-Songstoin-Rongjeng-Tura Road and Rs 98 lakhs for restoration of State Highways.

/09: Rs 110 lakhs for Slum Development.

ANNEXURE

Revised Scheme of Financing Core Annual Plan 2000-01 of Meghalaya

(Rs in crore)

Sl. No.	Item	Revised Core Annual Plan 2000-01
1	2	3
A	State's Own Resources (1 to 11)	83.32
1	Balance from current revenue (Of which ARM)	-125.33 0.00
2	Contribution of Public Enterprises	0.00
	a) State Electricity Board (Of which ARM)	0.00 0.00
	b) State Road Transport Corporation (Of which ARM)	0.00 0.00
	c) Otherc (Specify) (Of which ARM)	0.00 0.00
3	State Provident Funds	30.00
4	Misc.Capital Receipts (Net)	-26.66
5	Special Grants under EFC (a+b+c).	28.74
	a) Upgradation of Grants	15.58
	b) Grants for special problems	7.50
	c) Grants for Local bodies	5.66
6	Share of Loans against net small savings	20.00
7	Net Open Market Borrowings (SLR based)	70.00
8	Negotiated Loans (a to f) and other Finances	11.57
	a) LIC/GIC	0.11
	b) NABARD	11.46
	c) REC	0.00
	d) IDBI	0.00
	e) Others (PFC)	0.00
9	Bonds/Debentures (Non-SLR Based)	0.00
10	ARM agreed to at Dy Chairman-CM discussions.	75.00
11	Adjustment of Opening Balance	0.00
B	Central Assistance (12-14)#	383.68
12	Normal Central Assistance	270.33
13	Addl.C.A. for Externally Aided Projects	2.07
14	Others \$	111.28
C	Aggregate Plan resources (A+B)	467.00
D	Approved Core Plan Outlay	467.00

\$ Includes Rs 40.59 crores for PMGY (excluding Rural Roads), Rs 35.00 crores for PMGY (Rural Roads), Rs 4.02 crores for AIBP, Rs 4.52 crores for BADP, Rs 0.98 crores for Roads & Bridges, Rs 1.10 crores for Slum Development and Rs 1.60 crores for Control of Shifting Cultivation. It also includes one time ACA of Rs 13.47 crores for Programmes and Schemes under Roads & Bridges and Rs 10.00 crores for Programmes and schemes in the Industrial Sector (Other than Village and Small Industries).

Rs 18.72 crore for Rural Electrification (MNP) is included under NCA.

MEGHALAYA: AGREED ANNUAL PLAN 1999-00 OUTLAY (At Current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1999-00	Of which Earmarked for	
			BMS	Others
1		3	4	5
I	AGRICULTURE AND ALLIED SERVICES:			
	Crop Husbandry	1450.00		1450.00
	Soil and Water Conservation	730.00		730.00
	Animal Husbandry	750.00		750.00
	Dairy Development	110.00		110.00
	Fisheries	175.00		175.00
	Forestry & wildlife	800.00		800.00
	Food Storage & Warehousing	30.00		30.00
	Agril. Research & Education	30.00		30.00
	Agril. Financial Institutions	5.00		5.00
	<u>Other agricultural Programmes</u>			
	Marketing & Quality Control	220.00		220.00
	Co-operation	300.00		
	Total I : Agri. & Allied Services	4600.00	0.00	4300.00
II	RURAL DEVELOPMENT:			
	<u>Spl. Programme for Rural Development</u>			
	(a) Integrated Rural Development Programme (IRDP) & Allied Prog	400.00		400.00
	(b) Integrated Rural Energy Prog.(IREP)	100.00		100.00
	<u>Rural Employment</u>			
	NREP/Jawahar Rozgar Yojna (JRY)	125.00		125.00
	Other Programmes (like Employment Quarantee Scheme etc.)	175.00		175.00
	Land Reforms	156.00		156.00
	Other Rural Development Programme (incl.Community Development & Panchayats	400.00		400.00
	Research and Training in rural Development	20.00		20.00
	Special Rural Works Programme	981.00		981.00
	Total II - Rural Development	2357.00	0.00	2357.00
III	SPECIAL AREA PROGRAMME:			
	Border Area Dev. Programme	548.00	0.00	548.00
IV	IRRIGATION & FLOOD CONTROL			
	Major & Medium Irrigation	600.00		
	Minor Irrigation	1100.00		1100.00
	Command Area Development	100.00		100.00
	Flood Control	300.00		
	Total IV: Irr. & Flood Control	2100.00	0.00	1200.00

*1

*2

*3

Sl No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1999-00	Of which Earmarked for	
			BMS	Others
1	2	3	4	5
V	ENERGY:			
	Power	7711.00	*	
	Non-Conventional Sources of Energy	100.00		
	Total V : Energy	7811.00	0.00	0.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	200.00		
	Sericulture & Weaving	250.00		
	Industries (Other than V & SI)	900.00		
	Mining	150.00		
	TOTAL VI: Industry & Minerals	1500.00	0.00	0.00
VII.	TRANSPORT:			
	Roads & Bridges	8500.00	3340.00	
	Road Transport	181.00		
	Other Transport Services	50.00		
	Total VII: Transport	8731.00	3340.00	0.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	93.00		
	Ecology & Environment	50.00		
	Total IX: S&T and Environment	143.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Services	200.00		
	Tourism	300.00		
	Survey & Statistics	100.00		
	Civil Supplies	50.00	50.00	
	<u>Other General Economic Services</u>			
	i) Aids to District Council	450.00		
	ii) Weights & Measures	20.00		
	iii) Voluntary Action Fund	25.00		
	Total X: Gen. Eco. Services	1145.00	50.00	0.00

Sl No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1999-00	Of which Earmarked for	
			BMS	Others
1	2	3	4	5
XI	SOCIAL SERVICES			
	<u>General Education</u>	4150.00	2800.00	
	Technical Education	60.00		
	Sports & Youth Services	450.00		
	Arts & Culture	300.00		
	Sub-Total: Education	4960.00	2800.00	0.00
	Medical & Public Health	3079.00	2329.00	
	Water Supply & Sanitation	4471.00 @	2650.00	
	Housing	800.00	300.00	
	Urban Development	2050.00 \$		110.00 *3
	Information & Publicity	100.00		
	Welfare of SCs/STs& OBCs	10.00		
	<u>Labour & Employment</u>			
	i) Labour Welfare	20.00		
	ii) Special Employment Programme	150.00		
	Social Welfare	200.00 **		
	Nutrition	260.00	260.00	
	Total XI: Social Services	16100.00	8339.00	110.00
XII	GENERAL SERVICES			
	Jails	150.00		
	Stationery & Printing	50.00		
	Public Works	650.00		
	<u>Other Administrative Services:-</u>			
	i) Training	40.00		
	ii) Fire Protection	150.00		
	iii) Police Housing	200.00		
	iv) Judiciary Buildings	225.00		
	Total of XII: General Services	1465.00	0.00	0.00
	GRAND TOTAL:	46500.00	11729.00	8515.00

Notes:

*1 Includes Rs.120 lakhs earmarked for control of shifting cultivation.

*2 Includes Rs.452 lakhs earmarked for BorderArea Development Programme.

*3 Includes Rs.1000 lakhs earmarked for AIBP (incl.minor irrigation schemes)

\$ Includes Rs.110 lakhs earmarked for National Slum Development Programme.

ANNEXURE

Meghalaya: Scheme of Financing Approved Annual Plan 1999-00
(At current Prices)

(Rs crore)

Sl. No.	Item	1999-00 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	43.23
	1 Balance from current revenue	-224.78
	(Of which ARM)	0.00
	2 Contribution of Public Enterprises	0.00
	i) State Electricity Board	0.00
	(Of which ARM)	0.00
	ii) State Road Transport Corporation	0.00
	(Of which ARM)	0.00
	c) Otherc (Specify)	0.00
	(Of which ARM)	0.00
	3 State Provident Funds	30.00
	4 Misc.Capital Receipts (Net)	-35.93
	5 Special Grants under TFC	17.74
	i) Upgradation of Grants	11.07
	ii) Special problems	2.25
	iii) Local bodies	4.42
	6 Loans against small savings	20.00
	7 Net Market Borrowings (SLR based)	70.00
	8 Negotiated Loans and other Finances	116.20
	a) LIC	32.18
	b) GIC	0.11
	c) NABARD	25.00
	d) REC	26.91
	e) IDBI	0.00
	f) Others (Specify)	32.00
	9 Bonds/Debentures	0.00
	10 ARM agreed to at Dy Chairman-CM discussions.	50.00
	11 Adjustment of Opening Balance	0.00
B	<u>CENTRAL ASSISTANCE (12-14)</u>	421.77
	12 Normal Central Assistance	270.33
	13 Additional Assistance for EAPs	30.00
	14 Others - specify	121.44 \$
C.	Aggregate Plan Resources (A+B)	465.00
D.	Revised Approved Plan Outlay	465.00

Notes

\$ Includes Rs 63.62 crore for BMS (including one-time additionality in BMS of Rs 21 crore), Rs 1.10 crore for Slum Development, Rs 4.52 crores for BADP, Rs 1.20 crore for Control of Shifting Cultivation and Rs 10 crores for AIBP (including minor irrigation schemes) for which the actual assistance would depend on clearance of schemes and utilisation of by the State. It also includes a one-time Additional Central Assistance of Rs 41 crores.

MEGHALAYA: REVISED ANNUAL PLAN 1999-00 OUTLAY (At current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1999-00	Of which Earmarked for	
			BMS	Others
1		3	4	5
I	AGRICULTURE AND ALLIED SERVICES:			
	Crop Husbandry	1155.00		1155.00
	Soil and Water Conservation	680.00		680.00
	Animal Husbandry	650.00		650.00
	Dairy Development	100.00		100.00
	Fisheries	100.00		100.00
	Food Storage & Warehousing	0.00		0.00
	Agril. Research & Education	30.00		30.00
	Agril. Financial Institutions	5.00		5.00
	Marketing & Quality Control	168.00		168.00
	Co-operation	250.00		
	Total I : Agri. & Allied Services	3138.00	0.00	2888.00
II	RURAL DEVELOPMENT:			
	<u>Spl. Programme for Rural Development</u>			
	(a) Swaran Jayanti Gram Swarozgar Yojana Rural Employment(SGSY)	200.00		200.00
	Rural Employment			
	(a) Jawahar Gram Smridhi Yojana (JGSY)	230.00		230.00
	Indira Awass Yojana	165.00		165.00
	<u>(b) Employment Assurance Scheme(EAS)</u>	170.00		170.00
	Land Reforms	156.00		156.00
	Community Development and Panchayats	400.00		400.00
	State Institute for Research & Training in RuralDevelopment (SIRD)	22.00		22.00
	Special Rural Works Programme	1090.00		1090.00
	Total II - Rural Development	2433.00	0.00	2433.00
III	SPECIAL AREA PROGRAMME:			
	Border Area Dev. Programme	776.00		776.00
IV	IRRIGATION & FLOOD CONTROL			
	Major & Medium Irrigation	200.00		0.00
	Minor Irrigation	700.00		700.00
	Command Area Development	30.00		30.00
	Flood Control	300.00		0.00
	Total IV: Irr. & Flood Control	1230.00	0.00	730.00

Sl No	Revised Annual Plan 1999-00	Of which Earmarked for		Remarks
		BMS	Others	
1	3	4	5	6
V	ENERGY:			
	Power	1250.00		0.00
	Non-Conventional Sources of Energy	78.00		0.00
	Integrated Rural Energy Programme(IREP)	75.00		75.00
	Total V : Energy	1403.00	0.00 0.00	75.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	245.00		0.00
	Sericulture & Weaving	165.00		0.00
	Industries (Other than V & SI)	675.00		0.00
	Mining	142.00		0.00
	TOTAL VI: Industry & Minerals	1227.00	0.00	0.00
VII.	TRANSPORT:			
	Roads & Bridges	8450.00	3340.00	0.00
	Road Transport	261.00		0.00
	Other Transport Services	38.00		0.00
	Total VII: Transport	8749.00	3340.00	0.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	155.00		0.00
	Ecology & Environment	46.00		0.00
	Total IX: S&T and Environment	201.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Services	143.00		
	Tourism	190.00		
	Survey & Statistics	85.00		
	Civil Supplies	30.00	30.00	
	<u>Other General Economic Services</u>			
	(a) Distt.Plg/ District Councils	450.00		
	(b) Weights & Measures	20.00		
	(c) Voluntary Action Fund	20.00		
	Total X: Gen. Eco. Services	938.00	30.00	0.00

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1999-00	Of which Earmarked for	
			BMS	Others
1	2	3	4	5
XI	SOCIAL SERVICES			
	<u>General Education</u>	4184.00	3024.00	
	Technical Education	30.00		
	Sports & Youth Services	600.00		
	Arts & Culture	300.00		
	Sub-Total: Education	5114.00	3024.00	0.00
	Medical & Public Health	3050.00	2329.00	
	Water Supply & Sanitation	2862.00	2750.00	
	Housing	525.00	350.00	
	Urban Development	925.00		
	Information & Publicity	113.00		110.00 (3)
	Welfare of SCs/STs& OBCs	12.00		
	<u>Labour & Employment</u>			
	a) Labour Welfare	20.00		
	b) Special Employment Programme	80.00		
	Social Welfare	147.00		
	Nutrition	260.00	260.00	
	Total XI: Social Services	13108.00	8713.00	110.00
XII	GENERAL SERVICES			
	Jails	110.00		
	Stationery & Printing	40.00		
	Public Works (GAD Buildings)	650.00		
	<u>Other Administrative Services:-</u>			
	i) MATI	40.00		
	ii) Fire Protection	147.00		
	iii) Police Housing	200.00		
	iv) Judiciary Buildings			
	Total of XII: General Services	1147.00	0.00	0.00
	Forestry & Wildlife	650.00	0.00	650.00
	GRAND TOTAL:	35000.00	12083.00	7662.00

Notes:

- (1) Includes Rs.120 lakhs earmarked for control of shifting cultivation.
- (2) Includes Rs.548 lakhs earmarked for Border Area Development Programme.
- (3) Includes Rs.110 lakhs earmarked for National Slum Development Programme.

Figures yet to be typed in ANNEXURE
Meghalaya: Scheme of Financing Revised Annual Plan 1999-00
(At current Prices)

		(Rs crore)
Sl. No.	Item	1999-00 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	0.00
	1 Balance from current revenue (Of which ARM)	
	2 Contribution of Public Enterprises	0.00
	i) State Electricity Board (Of which ARM)	
	ii) State Road Transport Corporation (Of which ARM)	
	iii) Others (Specify) (Of which ARM)	
	3 State Provident Funds	
	4 Misc.Capital Receipts (Net)	
	5 Special Grants under TFC	0.00
	i) Upgradation of Grants	
	ii) Special problems	
	iii) Local bodies	
	6 Loans against small savings	
	7 Net Market Borrowings (SLR based)	
	8 Negotiated Loans and other Finances	0.00
	a) LIC	
	b) GIC	
	c) NABARD	
	d) REC	
	e) IDBI	
	f) Others (Specify)	
	9 Bonds/Debentures	
	10 ARM agreed to at Dy Chairman-CM discussions.	
	11 Adjustment of Opening Balance	
B	<u>CENTRAL ASSISTANCE (12-14)</u>	0.00
	12 Normal Central Assistance	
	13 Additional Assistance for EAPs	
	14 Others - specify	\$
C.	Aggregate Plan Resources (A+B)	0.00
D.	Revised Approved Plan Outlay	350.00

Notes

\$ Includes Rs 63.62 crore for BMS (including one-time additionality in BMS of Rs 21 crore), Rs 1.10 crore for Slum Development, Rs 4.52 crores for BADP, Rs 1.20 crore for Control of Shifting Cultivation and Rs 10 crores for AIBP (including minor irrigation schemes) for which the actual assistance would depend on clearance of schemes and utilisation of by the State. It also includes a one-time Additional Central Assistance of Rs 41 crores.

MEGHALAYA: ANNUAL PLAN 1999-00 ACTUAL EXPENDITURE (At current Prices)

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-00
1		3
I	AGRICULTURE AND ALLIED SERVICES:	
	Crop Husbandry	1121.67
	Soil and Water Conservation	649.95
	Animal Husbandry	652.19
	Dairy Development	99.24
	Fisheries	99.19
	Food Storage & Warehousing	0.00
	Agril. Research & Education	28.62
	Agril. Financial Institutions	5.00
	Marketing & Quality Control	146.07
	Co-operation	191.17
	Total I : Agri. & Allied Services	2993.10
II	RURAL DEVELOPMENT:	
	<u>Spl. Programme for Rural Development</u>	
	(a) Swaran Jayanti Gram Swarozgar Yojana Rural Employment(SGSY)	199.12
	Rural Employment	
	(a) Jawahar Gram Smridhi Yojana (JGSY) Indira Awass Yojana	387.21
	(b) <u>Employment Assurance Scheme(EAS)</u>	114.25
	Land Reforms	154.98
	Community Development and Panchayats	350.91
	State Institute for Research & Training in RuralDevelopment (SIRD)	22.00
	Special Rural Works Programme	1090.00
	Total II - Rural Development	2318.47
III	SPECIAL AREA PROGRAMME:	
	Border Area Dev. Programme	796.58
IV	IRRIGATION & FLOOD CONTROL	
	Major & Medium Irrigation	199.99
	Minor Irrigation	556.60
	Command Area Development	21.40
	Flood Control	298.19
	Total IV: Irr. & Flood Control	1076.18
V	ENERGY:	
	Power	1250.00
	Non-Conventional Sources of Energy	56.70
	Integrated Rural Energy Programme(IREP)	84.00
	Total V : Energy	1390.70

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-00
1	2	3
VI INDUSTRY & MINERALS:		
	Village and Small Industries	228.62
	Sericulture & Weaving	157.76
	Industries (Other than V & SI)	790.00
	Mining	131.47
	TOTAL VI: Industry & Minerals	1307.85
VII. TRANSPORT:		
	Roads & Bridges	8471.39
	Road Transport	261.00
	Other Transport Services	37.61
	Total VII: Transport	8770.00
VIII COMMUNICATION		
		0.00
IX SCIENCE TECHNOLOGY & ENVIRONMENT		
	Scientific Research (including S&T)	151.52
	Ecology & Environment	43.91
	Total IX: S&T and Environment	195.43
X GENERAL ECONOMIC SERVICES		
	Secretariat Economic Services	139.98
	Tourism	98.27
	Survey & Statistics	86.47
	Civil Supplies	20.38
	<u>Other General Economic Services</u>	
	(a) Distt.Plg/ District Councils	450.00
	(b) Weights & Measures	17.97
	(c) Voluntary Action Fund	20.00
	Total X: Gen. Eco. Services	833.07

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1999-00
1	2	3
XI	SOCIAL SERVICES	
	<u>General Education</u>	4175.99
	Technical Education	23.45
	Sports & Youth Services	586.56
	Arts & Culture	299.44
	Sub-Total: Education	5085.44
	Medical & Public Health	2999.59
	Water Supply & Sanitation	2785.74
	Housing	530.52
	Urban Development	904.77
	Information & Publicity	110.29
	Welfare of SCs/STs& OBCs	12.03
	<u>Labour & Employment</u>	
	a) Labour Welfare	16.83
	b) Special Employment Programme	98.53
	Social Welfare	127.88
	Nutrition	235.89
	Total XI: Social Services	12907.51
XII	GENERAL SERVICES	
	Jails	68.80
	Stationery & Printing	40.00
	Public Works (GAD Buildings)	646.47
	<u>Other Administrative Services:-</u>	
	i) MATI	0.00
	ii) Fire Protection	141.49
	iii) Police Housing	200.00
	iv) Judiciary Buildings	
	Total of XII: General Services	1096.76
	Forestry & Wildlife	642.60
	GRAND TOTAL:	34328.25

MEGHALAYA: AGREED ANNUAL PLAN 1998-99 OUTLAY (At Current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
I	AGRICULTURE AND ALLIED SERVICES:			
	Crop Husbandry	1400.00		1400.00
	Soil and Water Conservation	700.00		700.00
	Animal Husbandry	650.00		650.00
	Dairy Development	100.00		100.00
	Fisheries	175.00		175.00
	Forestry & wildlife	800.00		800.00
	Food Storage & Warehousing	30.00		30.00
	Agril. Research & Education	30.00		30.00
	Agril. Financial Institutions	5.00		5.00
	<u>Other agricultural Programmes</u>			
	Marketing & Quality Control	220.00		220.00
	Co-operation	300.00		
	Total I : Agri. & Allied Services	4410.00	0.00	4110.00
II	RURAL DEVELOPMENT:			
	<u>Spl. Programme for Rural Development</u>			
	(a) Integrated Rural Development Programme (IRDP) & Allied Prog	400.00		400.00
	(b) Integrated Rural Energy Prog.(IREP)	100.00		100.00
	Rural Employment			
	NREP/Jawahar Rozgar Yojna (JRY)	125.00		125.00
	Other Programmes (like Employment Quarantee Scheme etc.)	175.00		175.00
	Land Reforms	106.00		106.00
	Other Rural Development Programme (incl.Community Development & Panchayats	400.00		400.00
	Research and Training in rural Development	20.00		20.00
	Special Rural Works Programme	927.00		927.00
	Total II - Rural Development	2253.00	0.00	2253.00
III	SPECIAL AREA PROGRAMME:			
	Border Area Dev. Programme	328.00		328.00
IV	IRRIGATION & FLOOD CONTROL			
	Major & Medium Irrigation	450.00		
	Minor Irrigation	1000.00		1000.00
	Command Area Development	100.00		100.00
	Flood Control	300.00		
	Total IV: Irr. & Flood Control	1850.00	0.00	1100.00

-:2:-

Sl No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
V	ENERGY:			
	Power	5611.00 *		
	Non-Conventional Sources of Energy	100.00		
	Total V : Energy	5711.00	0.00	0.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	200.00		
	Sericulture & Weaving	250.00		
	Industries (Other than V & SI)	900.00		
	Mining	150.00		
	TOTAL VI: Industry & Minerals	1500.00	0.00	0.00
VII.	TRANSPORT:			
	Roads & Bridges	7500.00	2940.00	
	Road Transport	181.00		
	Other Transport Services	35.00		
	Total VII: Transport	7716.00	2940.00	0.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	70.00		
	Ecology & Environment	50.00		
	Total IX: S&T and Environment	120.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Services	100.00		
	Tourism	300.00		
	Survey & Statistics	60.00		
	Civil Supplies	50.00	50.00	
	<u>Other General Economic Services</u>			
	i) Aids to District Council	450.00		
	ii) Weights & Mesures	20.00		
	iii) Voluntary Action Fund	25.00		
	Total X: Gen. Eco. Services	1005.00	50.00	0.00

Sl No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
XI	SOCIAL SERVICES			
	<u>General Education</u>			
	Secondary Education	708.00		
	Adult Education	20.00		
	Vocational Education	0.00		
	Elementary Education	2400.00	2400.00	
	University	305.00		
	Language	2.00		
	General	65.00		
	Sub Total: General Education	3500.00		
	Technical Education	60.00		
	Sports & Youth Services	450.00		
	Arts & Culture	300.00		
	Sub-Total: Education	4310.00	2400.00	0.00
	Medical & Public Health	2430.00	2000.00	
	Water Supply & Sanitation	4100.00 @	1750.00	
	Housing	700.00	300.00	
	Urban Development	1700.00 \$		
	Information & Publicity	100.00		
	Welfare of SCs/STs& OBCs	7.00		
	<u>Labour & Employment</u>			
	i) Labour Welfare	20.00		
	ii) Special Employment Programme	150.00		
	Social Welfare	200.00 **		
	Nutrition	250.00	200.00	
	Total XI: Social Services	13967.00	6650.00	0.00
XII	GENERAL SERVICES			
	Jails	150.00		
	Stationery & Printing	50.00		
	Public Works	400.00		

SI No	Major Heads/Minor Heads of Development	Agreed Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
	<u>Other Administrative Services:-</u>			
	i) Training (M.A.T.I.)	40.00		
	ii) Fire Protection	150.00		
	iii) Police Housing	200.00		
	iv) Judiciary Buildings	150.00		
	Total of XII: General Services	1140.00	0.00	0.00
	GRAND TOTAL:	40000.00	9640.00 \$	7791.00

Note: * Earmarked

** Earmarked Rs 3560 lakhs which includes Rs 2691 lakhs for "Rural Electrification" and Rs 875 lakhs earned as under:

1. Generation Rs 291 lakhs
2. Transmission & Distribn. Rs 584 lakhs

@ 10% of outlay for Forestry & Wild Life sector should be earmarked for afforestation programmes

\$ Component-wise BMS Outlays may be worked out by the State Govt. and the same may be intimated to the Planning commission at the earliest. It includes a provision of Rs 1 crore for Slum Development.

ANNEXURE

Meghalaya: Scheme of Financing Approved Annual Plan 1998-99

(Rs crore)

Sl. No.	Item	1998-99 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	23.69
	1 Balance from current revenue	-189.57
	(Of which ARM)	19.88
	2 Contribution of Public Enterprises	-3.54
	i) State Electricity Board	0.00
	(Of which ARM)	0.00
	ii) State Road Transport Corporation	-3.54
	(Of which ARM)	1.40
	c) Otherc (Specify)	0.00
	(Of which ARM)	0.00
	3 State Provident Funds	30.00
	4 Misc.Capital Receipts (Net)	-19.25
	5 Special Grants under TFC	7.56
	i) Upgradation of Grants	3.52
	ii) Special problems	1.50
	iii) Local bodies	2.54
	6 Loans against small savings	14.00
	7 Net Market Borrowings (SLR based)	70.00
	8 Negotiated Loans and other Finances	87.49
	a) LIC	18.48
	b) GIC	0.10
	c) NABARD	10.00
	d) REC	26.91
	e) IDBI	0.00
	f) Others (PFC)	32.00
	9 Bonds/Debentures	0.00
	10 ARM agreed to at Dy Chairman-CM discussions.	27.00
	11 Adjustment of Opening Balance	0.00
B	<u>CENTRAL ASSISTANCE (12-14)</u>	376.31
	12 Normal Central Assistance	250.00
	13 Additional Assistance for EAPs	30.00
	14 Others - specify	96.31 **
C.	Aggregate Plan Resources (A+B)	400.00
D.	Revised Approved Plan Outlay**	400.00

Notes

** Includes Rs 41 crore the release of which would depend on the mobilisation of Rs 27 crore as ARM. It also includes Rs 39 crore for BMS, Rs 1 crore for Slum Development, Rs 4.11 crore for BADP, Rs 1.20 crore for Control of Shifting Cultivation and Rs 10 crore for AIBP (including minor irrigation Schemes) for which the actual assistance would depend on clearance of schemes and utilisation by the State.

MEGHALAYA: REVISED ANNUAL PLAN 1998-99 OUTLAY (At Current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
I AGRICULTURE AND ALLIED SERVICES:				
	Crop Husbandry	1200.00	*	1200.00
	Soil and Water Conservation	670.00	#	670.00
	Animal Husbandry	510.00		510.00
	Dairy Development	70.00		70.00
	Fisheries	90.00		90.00
	Forestry & wildlife	560.00		560.00
	Food Storage & Warehousing	0.00		0.00
	Agril. Research & Education	26.00		26.00
	Agril. Financial Institutions	5.00		5.00
	<u>Other agricultural Programmes</u>			
	Marketing & Quality Control	100.00		100.00
	Co-operation	250.00		0.00
	Total I : Agri. & Allied Services	3481.00	0.00	3231.00
II RURAL DEVELOPMENT:				
	<u>Spl. Programme for Rural Development</u>			
	(a) Integrated Rural Development Programme (IRDP) & Allied Prog	300.00		300.00
	(b) Integrated Rural Energy Prog.(IREP)	75.00		75.00
	Rural Employment			
	NREP/Jawahar Rozgar Yojna (JRY)	125.00		125.00
	Other Programmes (like Employment Quarantee Scheme etc.)	140.00		140.00
	Land Reforms	156.00		156.00
	Other Rural Development Programme (incl.Community Development & Panchayats	400.00		400.00
	Research and Training in rural Development	20.25		20.00
	Special Rural Works Programme	953.75		953.75
	Total II - Rural Development	2170.00	0.00	2170.00
III SPECIAL AREA PROGRAMME:				
	Border Area Dev. Programme	498.00	#	498.00
IV IRRIGATION & FLOOD CONTROL				
	Major & Medium Irrigation	400.00	#	0.00
	Minor Irrigation	645.00		645.00
	Command Area Development	30.00		30.00
	Flood Control	200.00		0.00
	Total IV: Irr. & Flood Control	1275.00	0.00	675.00

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
V	ENERGY:			
	Power	1064.00	@	0.00
	Non-Conventional Sources of Energy	100.00		
	Total V : Energy	1164.00	0.00	0.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	175.00		
	Sericulture & Weaving	175.00		
	Industries (Other than V & SI)	650.00		
	Mining	115.00		
	TOTAL VI: Industry & Minerals	1115.00	0.00	0.00
VII.	TRANSPORT:			
	Roads & Bridges	7040.00	2940.00	
	Road Transport	261.00	0.00	
	Other Transport Services	220.00	**	0.00
	Total VII: Transport	7521.00	2940.00	0.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	60.00		
	Ecology & Environment	50.00		
	Total IX: S&T and Environment	110.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Services	101.00		
	Tourism	150.00		
	Survey & Statistics	30.00	30.00	
	Civil Supplies	64.00		
	<u>Other General Economic Services</u>			
	i) Aids to District Council	450.00		
	ii) Weights & Measures	20.00		
	iii) Voluntary Action Fund	21.00		
	Total X: Gen. Eco. Services	836.00	30.00	0.00

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1998-99	Of which Earmarked for		
			BMS	Others	
1		3	4	5	
XI SOCIAL SERVICES					
	<u>General Education</u>	3810.00	**	2660.00	0.00
	Technical Education	60.00			
	Sports & Youth Services	450.00			
	Arts & Culture	250.00			
	Sub Total: General Education	4570.00		2660.00	0.00
	Medical & Public Health	2430.00		1750.00	
	Water Supply & Sanitation	2562.00 +		2449.00	
	Housing	450.00		300.00	
	Urban Development	700.00 #			
	Information & Publicity	85.00			
	Welfare of SCs/STs& OBCs	8.00			
	<u>Labour & Employment</u>				
	i) Labour Welfare	20.00			
	ii) Special Employment Programme	90.00			
	Social Welfare	100.00			
	Nutrition	244.00		244.00	
	Total XI: Social Services	11259.00		7403.00	0.00
XII GENERAL SERVICES					
	Jails	65.00			
	Stationery & Printing	50.00			
	Public Works	400.00			

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1998-99	Of which Earmarked for	
			BMS	Others
1		3	4	5
<u>Other Administrative Services:-</u>				
	i) Training (M.A.T.I.)	1.00		
	ii) Fire Protection	154.00		
	iii) Police Housing	150.00		
	iv) Judiciary Buildings	1.00		
	Total of XII: General Services	821.00	0.00	0.00
	GRAND TOTAL:	30250.00	10373.00	6574.00

Notes:

- * Includes Rs.75.00 lakh for SF/MF
- # Includes Rs.120.00 lakh of Special Central Assistance earmarked for Control of shifting cultivation; Rs.411.00 lakh for BADP; Rs.300.00 lakh for AIBP; and Rs.100.00 lakh for Slum Development Programme.
- @ Includes EAP of Rs.264.00 lakh of OECF loan to MeSEB for modernisation of Umiam STAGE - I&II Power houses.
- ** Includes Rs 200 lakh of ACA for the Belgite Airport at Tura and Rs 50 lakh for the R.K.Mission School at Cherrapunjee.
- * Rs 70 lakh earmarked for Rural Sanitation.

ANNEXURE

Meghalaya: Scheme of Financing Revised Annual Plan 1998-99

(Rs crore)		
Sl. No.	Item	1998-99 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-116.52
	1 Balance from current revenue	-255.37
	(Of which ARM)	0.00
	2 Contribution of Public Enterprises	0.00
	i) State Electricity Board	0.00
	(Of which ARM)	0.00
	ii) State Road Transport Corporation	-3.54
	(Of which ARM)	0.00
	c) Otherc (Specify)	0.00
	(Of which ARM)	0.00
	3 State Provident Funds	20.00
	4 Misc.Capital Receipts (Net)	-20.94
	5 Special Grants under TFC	7.56
	i) Upgradation of Grants	3.52
	ii) Special problems	1.50
	iii) Local bodies	2.54
	6 Loans against small savings	14.00
	7 Net Market Borrowings (SLR based)	70.00
	8 Negotiated Loans and other Finances	0.93
	a) LIC	0.00
	b) GIC	0.10
	c) NABARD	0.83
	d) REC	0.00
	e) IDBI	0.00
	f) Others (PFC)	0.00
	9 Bonds/Debentures	0.00
	10 ARM agreed to at Dy Chairman-CM discussions.	46.88
	11 Adjustment of Opening Balance	0.42
B	<u>CENTRAL ASSISTANCE (12-14)</u>	344.45
	12 Normal Central Assistance	250.00
	13 Additional Assistance for EAPs	2.64 *
	14 Others - specify	91.81 #
C.	Aggregate Plan Resources (A+B)	294.45 @
D.	Revised Approved Plan Outlay**	302.50

Notes

* An amount of Rs.2.64 crore is an OECF Loan to MeSEB for which payment is made directly by OECF Japan to the consultants for modernisation of Umiam stage - I&II Power Houses.

Includes Rs.41.00 crore of Central Assistance agreed by Deputy Chairman, Planning Commission since the State Government has already mobilised more than Rs. 27.00 crore of ARM as agreed by Chief Minister. It also includes Rs.39.00 crore for BMS, Rs.1.00 crore for Slum Development, Rs.4.11 crore for BADP, Rs.1.20 crore for Cont of Shifting Cultivation and Rs.3.00 crore for AIBP. It also includes ACA of Rs. 2.00 crore for the Belgelc Airport, Tura and Rs.0.50 crore of ACA for the R.K. Mission School at Cherrapunjee.

@ 20% of the NCA of Rs.250.00 crore amounting to Rs.50.00 crore is diverted to the Nc Plan on the basis of the Rangarajan Committee recommendations. As a result, the N is reduced to Rs.200.00 crore and the Aggregate Plan Resources to Rs. 294.44 crore

MEGHALAYA:ANNUAL PLAN 1998-99 ACTUAL EXPENDITURE

(At Current Prices)

(Rs in lakh)

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1		3
I	AGRICULTURE AND ALLIED SERVICES:	
	Crop Husbandry	1011.46
	Soil and Water Conservation	669.22
	Animal Husbandry	514.47
	Dairy Development	69.73
	Fisheries	81.72
	Forestry & wildlife	488.88
	Food Storage & Warehousing	0.00
	Agril. Research & Education	24.62
	Agril. Financial Institutions	5.00
	<u>Other agricultural Programmes</u>	
	Marketing & Quality Control	90.81
	Co-operation	250.00
	Total I : Agri. & Allied Services	3205.91
II	RURAL DEVELOPMENT:	
	<u>Spl. Programme for Rural Development</u>	
	Swarna Jayanti Gram Swarozgar Yojana (SGJS) Programme (IRDP) & Allied Prog	254.41
	Rural Employment	
	(a) Jawahar Rozgar Yojna (JRY)	87.52
	Indira Awas Yojana	10.90
	(b) Employment Assurance Scheme(EAS)	90.00
	Land Reforms	131.27
	Other Rural Development Programme (incl.Community Development & Panchayats	400.00
	Research and Training in rural Development	20.00
	Special Rural Works Programme	953.75
	Total II - Rural Development	1947.85
III	SPECIAL AREA PROGRAMME:	
	Border Area Dev. Programme	526.89
IV	IRRIGATION & FLOOD CONTROL	
	Major & Medium Irrigation	249.00
	Minor Irrigation	650.00
	Command Area Development	22.95
	Flood Control	299.66
	Total IV: Irr. & Flood Control	1221.61
V	ENERGY:	
	Power	2064.00
	Non-Conventional Sources of Energy	77.70
	Integrated Rural Energy Programme (IREP)	75.00
	Total V : Energy	2141.70

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1		3
VI	INDUSTRY & MINERALS:	
	Village and Small Industries	198.26
	Sericulture & Weaving	164.23
	Industries (Other than V & SI)	571.00
	Mining	100.22
	TOTAL VI: Industry & Minerals	1033.71
VII.	TRANSPORT:	
	Roads & Bridges	6875.61
	Road Transport	261.00
	Other Transport Services	217.12
	Total VII: Transport	7353.73
VIII	COMMUNICATION	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT	
	Scientific Research (including S&T)	59.21
	Ecology & Environment	46.04
	Total IX: S&T and Environment	105.25
X	GENERAL ECONOMIC SERVICES	
	Secretariat Economic Services	75.19
	Tourism	164.47
	Survey & Statistics	59.74
	Civil Supplies	25.59
	<u>Other General Economic Services</u>	
	i) Aids to District Council	450.00
	ii) Weights & Mesures	17.60
	iii) Voluntary Action Fund	19.00
	Total X: Gen. Eco. Services	811.59

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1		3
XI	SOCIAL SERVICES	
	<u>General Education</u>	3720.47
	Technical Education	28.00
	Sports & Youth Services	433.72
	Arts & Culture	255.18
	Sub Total: General Education	4437.37
	Medical & Public Health	2360.94
	Water Supply & Sanitation	2483.92
	Housing	448.91
	Urban Development	662.75
	Information & Publicity	99.50
	Welfare of SCs/STs & OBCs	7.00
	<u>Labour & Employment</u>	
	i) Labour Welfare	17.43
	ii) Special Employment Programme	78.54
	Social Welfare	115.31
	Nutrition	179.91
	Total XI: Social Services	10891.58
XII	GENERAL SERVICES	
	Jails	25.31
	Stationery & Printing	33.95
	Public Works	245.74

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1998-99
1		3
<u>Other Administrative Services:-</u>		
	i) Training (M.A.T.I.)	0.00
	ii) Fire Protection	142.26
	iii) Police Housing	146.30
	iv) Judiciary Buildings	0.00
	Total of XII: General Services	593.56
GRAND TOTAL:		29833.38

MEGHALAYA: AGREED ANNUAL PLAN 1997-98 OUTLAY (At Current Prices)

Sl No	Major Heads/Minor Heads of Development	Agreed core Annual Plan 1997-98	(Rs.in lakhs)		Remarks
			Of which BMS	Earmarked for Others	
1		3	4	5	6
I AGRICULTURE AND ALLIED SERVICES:					
	Crop Husbandry	1202.00	*		
	Soil and Water Conservation	680.00			
	Animal Husbandry	625.00			
	Dairy Development	76.00			
	Fisheries	155.00			
	Forestry & wildlife	750.00	@		
	Food Storage & Warehousing	30.00			
	Agril. Research & Education	28.00			
	Agril. Financial Institutions	1.00			
	Marketing & Quality Control	215.00			
	Co-operation	275.00			
	Total I : Agri. & Allied Services	4037.00	0.00	0.00	
II RURAL DEVELOPMENT:					
	<u>Spl. Programme for Rural Development</u>				
	(a) Integrated Rural Development Programme (IRDP) & Allied Prog	350.00			
	(b) Integrated Rural Energy Prog.	100.00			
	<u>Rural Employment</u>				
	(a) NREP/Jawahar Rozgar Yojna (JRY)	125.00			
	(b) Other Programmes (like Employment Quarantee Scheme etc.)	140.00			
	Land Reforms	100.00			
	Other Rurals Development Programme (incl.Community Development & Panchayats	400.00			
	Research and Training in rural Development	15.00			
	Special Rural Works Programme	927.00			
	Total II - Rural Development	2157.00	0.00	0.00	
III SPECIAL AREA PROGRAMME:					
	Border Area Dev. Programme	228.00			
IV IRRIGATION & FLOOD CONTROL					
	Major & Medium Irrigation	150.00		---	
	Minor Irrigation	800.00	*		
	Command Area Development	70.00	*		
	Flood Control	200.00			
	Total IV: Irr. & Flood Control	1220.00	0.00	0.00	

-:2:-

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Agreed core Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
V ENERGY:					
	Power	9166.00	**		
	Non-Conventional Sources of Energy	50.00			
	Total V : Energy	9216.00	0.00	0.00	
VI INDUSTRY & MINERALS:					
	Village and Small Industries	175.00			
	Sericulture & Weaving	215.00			
	Industries (Other than V & SI)	820.00			
	Mining	124.00			
	TOTAL VI: Industry & Minerals	1334.00	0.00	0.00	
VII. TRANSPORT:					
	Roads & Bridges	6800.00			
	Road Transport	181.00			
	Other Transport Services	35.00			
	Total VII: Transport	7016.00	0.00	0.00	
VIII COMMUNICATION					
		0.00	0.00	0.00	
IX SCIENCE TECHNOLOGY & ENVIRONMENT					
	Scientific Research (including S&T)	70.00			
	Ecology & Environment	50.00			
	Total IX: S&T and Environment	120.00	0.00	0.00	
X GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services	88.00			
	Tourism	220.00			
	Survey & Statistics	50.00			
	Civil Supplies	50.00			

-: 3 :-

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Agreed core Annual Plan 1997-98	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
	<u>Other General Economic Services</u>				
	i) Aids to District Council	450.00			
	ii) Weights & Measures	19.00			
	iii) Voluntary Action Fund for VAS/NG	25.00			
	Total X: Gen. Eco. Services	905.00	4.00	5.00	
XI	SOCIAL SERVICES				
	General Education	3287.00			
	Technical Education	60.00			
	Sports & Youth Services	411.00			
	Arts & Culture	174.00			
	Sub-Total: Education	3932.00	0.00	0.00	
	Medical & Public Health	2430.00			
	Water Supply & Sanitation	2924.00			
	Housing	570.00			
	Urban Development	670.00			
	Information & Publicity	90.00			
	Welfare of SCs/STs& OBCs	7.00			
	<u>Labour & Employment</u>				
	i) Labour Welfare	17.00			
	ii) Special Employment Programme	110.00			
	Social Welfare	190.00			
	Nutrition	200.00			
	Total XI: Social Services	11140.00	6550.00	0.00	
XII	GENERAL SERVICES				
	Jails	150.00			
	Stationery & Printing	50.00			
	Public Works	340.00			

-: 4 :-

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Agreed core Annual Plan 2000-01	Of which Earmarked for		Remarks
			BMS	Others	
1	2	3	4	5	6
	<u>Other Administrative Services:-</u>				
	i) Training (M.A.T.I.)	40.00			
	ii) Fire Protection	50.00			
	iii) Police Housing	150.00			
	iv) Judiciary Buildings	50.00			
	Total	830.00	0.00	0.00	0.00
	GRAND TOTAL:	38203.00	0.00	9424.69 \$	5.00

Note: * Earmarked

** Earmarked Rs 3560 lakhs which includes Rs 2691 lakhs for "Rural Electrification" and Rs 875 lakhs earned as under:

1. Generation Rs 291 lakhs
2. Transmission & Distribn. Rs 584 lakhs

@ 10% of outlay for Forestry & Wild Life sector should be earmarked for afforestation programmes

\$ Component-wise BMS Outlays may be worked out by the State Govt. and the same may be intimated to the Planning commislsion at the earliest. It ;includes a provision of Rs 1 crore for Slum Development.

ANNEXURE

Meghalay: Scheme of Financing Approved Annual Plan 1997-98

		(Rs crore)
Sl. No.	Item	1997-98 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	64.69
	1 Balance from current revenue	-45.52
	(Of which ARM)	
	2 Contribution of Public Enterprises	-7.13
	a) State Electricity Board	-5.18
	(Of which ARM)	
	b) State Road Transport Corporation	-1.95
	(Of which ARM)	0.17
	c) Otherc (Specify)	
	(Of which ARM)	
	3 State Provident Funds	10.00
	4 Misc.Capital Receipts (Net)	-16.13
	5 Special Grants undertFC (a+b+c).	6.71
	a) Upgradation of Grants	2.93
	b) Grants for special problems	1.25
	c) Grants for Local bodies	2.53
	6 Share of Loans against net small savings	14.00
	7 Net Open Market Borrowings (SLR based)	30.25
	8 Negotiated Loans (a to f) and other Finances	52.51
	i) LIC	16.59
	ii) NABARD	10.00
	iii) REC	15.92
	iv) IDBI	0.00
	v) Other finances (Specify)	10.00
	9 Bonds/Debentures (Non-SLR Based)	0.00
	10 ARM agreed to at Dy Chairman-CM discussions.	20.00 @
	11 Adjustment of Opening Balance	0.00
B	CENTRAL ASSISTANCE (12-14)	317.31
	12 Net Normal Central Assistance (12-14)	281.66
	i) Gross Central Assistance	281.66 \$
	ii) Adjustment of Normal APA	0.00
	iii) Adjustment of Relief APA	0.00
	13 Assistance for EAP	30.00
	14 Others (Area Programmes)	5.65 \$\$
C	AGGREGATE PLAN RESOURCES (A+B)	382.00
D	APPROVED PLAN OUTLAY **	382.00

* Excluding committed liability of previous Plan schemes.

** Including committed liability of previous Plan schemes.

@ Including a provisional amount of Rs.10.00 crores for AIBP.

Actual Central Assistance on this account would depend on clearance of schemes and utilisation by the States.

\$ Inclusive of BMS(Rs.37.03 crores) and Slum Development (Rs.1.00 crore).

\$\$ Includes Rs.3.95 crores for BADP and Rs.1.70 crore for control of Shifting Cultivation.

MEGHALAYA: REVISED ANNUAL PLAN 1997-98 OUTLAY (At Current Prices)

(Rs.in lakhs)

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1997-98	Of which Earmarked for	
			BMS	Others
1		3	4	5
I	AGRICULTURE AND ALLIED SERVICES:			
	Crop Husbandry	900.00		900.00
	Soil and Water Conservation	550.00		
	Animal Husbandry	500.00		
	Dairy Development	70.00		
	Fisheries	110.00		
	Forestry & wildlife	560.00		56.00 1/
	Food Storage & Warehousing	0.00		
	Agril. Research & Education	28.00		
	Agril. Financial Institutions	1.00		
	Marketing & Quality Control	150.00		
	Co-operation	225.00		
	Total I : Agri. & Allied Services	3094.00	0.00	956.00
II	RURAL DEVELOPMENT:			
	<u>Spl. Programme for Rural Development</u>			
	(a) Integrated Rural Development Programme (IRDP) & Allied Prog	250.00		
	(b) Integrated Rural Energy Prog.	50.00		
	<u>Rural Employment</u>			
	(a) NREP/Jawahar Rozgar Yojna (JRY)	125.00		
	(b) Other Programmes (like Employment Quarantee Scheme etc.)	140.00		
	Land Reforms	108.00		
	Other Rurals Development Programme (incl.Community Development & Panchayats	350.00		
	Research and Training in rural Development	15.00		
	Special Rural Works Programme	636.00		
	Total II - Rural Development	1674.00	0.00	1674.00
III	SPECIAL AREA PROGRAMME:			
	Border Area Dev. Programme	328.00		202.00 2/
IV	IRRIGATION & FLOOD CONTROL			
	Major & Medium Irrigation	150.00		---
	Minor Irrigation	550.00	*	
	Command Area Development	25.00	*	
	Flood Control	150.00		
	Total IV: Irr. & Flood Control	875.00	0.00	575.00

Sl No	Major Heads/Minor Heads of Development	Revised Annual Plan 1997-98	Of which Earmarked for	
			BMS	Others
1	2	3	4	5
V	ENERGY:			
	Power	700.00	**	
	Non-Conventional Sources of Energy	75.00		
	Total V : Energy	775.00	0.00	0.00
VI	INDUSTRY & MINERALS:			
	Village and Small Industries	150.00		
	Sericulture & Weaving	175.00		
	Industries (Other than V & SI)	500.00		
	Mining	125.00		
	TOTAL VI: Industry & Minerals	950.00	0.00	0.00
VII.	TRANSPORT:			
	Roads & Bridges	6420.00	1590.00	
	Road Transport	180.00		
	Other Transport Services	20.00		
	Total VII: Transport	6620.00	1590.00	0.00
VIII	COMMUNICATION	0.00	0.00	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT			
	Scientific Research (including S&T)	50.00		
	Ecology & Environment	40.00		
	Total IX: S&T and Environment	90.00	0.00	0.00
X	GENERAL ECONOMIC SERVICES			
	Secretariat Economic Services	80.00		
	Tourism	100.00		
	Survey & Statistics	50.00		
	Civil Supplies	30.00	30.00	
	<u>Other General Economic Services</u>			
	i) Distt.Plg./Distt.Councils	450.00	450.00	
	ii) Weights & Measures	15.00		
	iii) Voluntary Action Fund for VAS/NG	21.00		
	Total X: Gen. Eco. Services	746.00	480.00	0.00

SI No	Major Heads/Minor Heads of Development	Revised Annual Plan 1997-98	Of which Earmarked for	
			BMS	Others
1	2	3	4	5
XI	SOCIAL SERVICES			
	General Education	3625.00	2468.00	
	Technical Education	60.00		
	Sports & Youth Services	460.00		
	Arts & Culture	300.00		
	Sub-Total: Education	4445.00	2468.00	0.00
	Medical & Public Health	1898.00		
	Water Supply & Sanitation	1975.00		
	Housing	390.00		
	Urban Development	852.00		
	Information & Publicity	70.00		
	Welfare of SCs/STs& OBCs	7.00		
	<u>Labour & Employment</u>	15.00		
	Training & Employment	60.00		
	Social Security & Welfare	150.00		
	Nutrition	200.00		
	Total XI: Social Services	10062.00	6766.00	100.00
XII	GENERAL SERVICES			
	Jails	125.00		
	Stationery & Printing	40.00		
	Public Works	400.00		

SI No	Major Heads/Minor Heads of Development	Revised Annual Plan 1997-98	Of which Earmarked for	
			BMS	Others
1	2	3	4	5
<u>Other Administrative Services:-</u>				
	i) Training (M.A.T.I.)	5.00		
	ii) Fire Protection	130.00		
	iii) Police Housing	85.00		
	iv) Judiciary Buildings	1.00		
	Total	786.00	0.00	0.00
	GRAND TOTAL:	26000.00	0.00	8836.00
			3507.00	

1/ Includes Rs.56 lakhs for afforestation programme.

2/ Includes Rs.202 lakhs Special Central Assistance for BADP

3/ Includes Rs.100 lakhs (Addl. Central Assistance) for Slum Development

Meghalay: Scheme of Financing Revised Annual Plan 1997-98

		(Rs crore)
Sl. No.	Item	1997-98 (Estimates)
1	2	3
A	State's Own Resources (1 to 11)	-25.52
	1 Balance from current revenue	-134.13
	(Of which ARM)	0
	2 Contribution of Public Enterprises	3.22
	i) State Electricity Board	4.52
	(Of which ARM)	0
	ii) State Road Transport Corporation	-1.3
	(Of which ARM)	0
	c) Otherc (Specify)	0
	(Of which ARM)	0
	3 State Provident Funds	50
	4 Misc.Capital Receipts (Net)	-13.97
	5 Special Grants under TFC	6.71
	i) Upgradation of Grants	2.93
	ii) Special problems	1.25
	iii) Local bodies	2.53
	6 Loans against small savings	14
	7 Net Market Borrowings (SLR based)	30.25
	8 Negotiated Loans and other Finances	10
	a) LIC	0
	b) GIC	0
	c) NABARD	0
	d) REC	0
	e) IDBI	0
	f) Others (PFC)	10
	9 Bonds/Debentures	0
	10 ARM agreed to at Dy Chairman-CM discussions.	0
	11 Adjustment of Opening Balance	8.4
B	Central Assistance (12-14)	297.31
	12 Net Normal Central Assistance	281.66
	i) Gross Central Assistance \$	281.66 #
	ii) Adjustment of Normal PA	0
	iii) Adjustment of Relief PA	0
	13 Assistance for EAPs	0
	14 Others (Area Programme)	3.72 ##
C.	Aggregate Plan Resources (A+B)	259.86
D.	Revised Approved Plan Outlay**	260

Notes

- * Excluding committed liability of previous Plan Scheme
- ** Including committed liability of previous Plan Scheme
- \$ Includes Rs.37.03 crore for Basic Minimum Services (BMS) and Rs.1.00 crore for Slum Development.
- # 10.47% of the Normal Plan Assistance of Rs.243.63 crores amounting to Rs 25.52 crores is diverted towards Non-Plan.
- ## Includes Rs.1.70 crore for Shifting Cultivation and Rs.2.02 crore for SADP

**MEGHALAYA: ACTUAL EXPENDITURE OF
ANNUAL PLAN 1997-98 (At Current Prices)**

(Rs.in lakhs)

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
I	AGRICULTURE AND ALLIED SERVICES:	
	Crop Husbandry	900.78
	Soil and Water Conservation	549.09
	Animal Husbandry	489.33
	Dairy Development	61.07
	Fisheries	70.03
	Forestry & wildlife	535.35
	Food Storage & Warehousing	0.00
	Agril. Research & Education	21.42
	Agril. Financial Institutions	1.00
	Marketing & Quality Control	64.51
	Co-operation	183.49
	Total I : Agri. & Allied Services	2876.07
II	RURAL DEVELOPMENT:	
	<u>Spl. Programme for Rural Development</u>	
	(a) Integrated Rural Development Programme (IRDP) & Allied Prog	236.00
	(b) Integrated Rural Energy Prog.	42.10
	<u>Rural Employment</u>	
	(a) NREP/Jawahar Rozgar Yojna (JRY)	50.21
	(b) Other Programmes (like Employment Quarantee Scheme etc.)	100.00
	Land Reforms	125.11
	Other Rurals Development Programme (incl.Community Development & Panchayats	350.00
	Research and Training in rural Development	15.00
	Special Rural Works Programme	636.00
	Total II - Rural Development	1554.42

SI No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
III	SPECIAL AREA PROGRAMME: Border Area Dev. Programme	300.70
IV	IRRIGATION & FLOOD CONTROL	
	Major & Medium Irrigation	150.00
	Minor Irrigation	606.04
	Command Area Development	25.29
	Flood Control	149.61
	Total IV: Irr. & Flood Control	930.94
V	ENERGY:	
	Power	709.55
	Non-Conventional Sources of Energy	90.00
	Total V : Energy	799.55
VI	INDUSTRY & MINERALS:	
	Village and Small Industries	145.45
	Sericulture & Weaving	148.07
	Industries (Other than V & SI)	302.67
	Mining	104.06
	TOTAL VI: Industry & Minerals	700.25
VII.	TRANSPORT:	
	Roads & Bridges	6506.81
	Road Transport	165.00
	Other Transport Services	13.12
	Total VII: Transport	6684.93

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
VIII	COMMUNICATION	0.00
IX	SCIENCE TECHNOLOGY & ENVIRONMENT	
	Scientific Research (including S&T)	48.91
	Ecology & Environment	42.56
	Total IX: S&T and Environment	91.47
X	GENERAL ECONOMIC SERVICES	
	Secretariat Economic Services	74.82
	Tourism	108.24
	Survey & Statistics	39.04
	Civil Supplies	21.31
	<u>Other General Economic Services</u>	
	i) Distt.Plg./Distt.Councils	410.00
	ii) Weights & Measures	14.74
	iii) Voluntary Action Fund for VAS/NG	21.00
	Total X: Gen. Eco. Services	689.15
XI	SOCIAL SERVICES	
	General Education	3625.00
	Technical Education	60.00
	Sports & Youth Services	338.03
	Arts & Culture	218.62
	Sub-Total: Education	4241.65
	Medical & Public Health	1789.64
	Water Supply & Sanitation	1933.03
	Housing	476.46
	Urban Development	802.70

Sl No	Major Heads/Minor Heads of Development	Actual Expenditure 1997-98
1	2	3
	Information & Publicity	84.73
	Welfare of SCs/STs& OBCs	7.96
	<u>Labour & Employment</u>	14.28
	Training & Employment	78.31
	Social Security & Welfare	89.24
	Nutrition	179.01
	Total XI: Social Services	9697.01
XII	GENERAL SERVICES	
	Jails	101.70
	Stationery & Printing	39.86
	Public Works	303.83
	<u>Other Administrative Services:-</u>	
	i) Training (M.A.T.I.)	5.00
	ii) Fire Protection	36.61
	iii) Police Housing	72.00
	iv) Judiciary Buildings	0.00
	Total	559
	GRAND TOTAL:	24883.49