

Outlay & Expenditure of Madhya Pradesh during Ninth Plan

Major Heads/Minor Heads of Development	Ninth Plan Agreed Outlay 97-02	Annual Plan 97-98			Annual Plan 98-99			Annual Plan 99-00			Annual Plan 00-01		
		Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure
I. AGRICULTURE & ALLIED ACTIVITIES													
Crop Husbandry	19139	4807	5512	6863	7079	8660	7219	8237	10343		8837	8837	
Soil and Water Conservation	3130	871	502	524	950	663	853	754	835		964	964	
Animal Husbandry	4792	1812	1366	1772	1819	2035	2376	1950	2241		3325	3325	
Dairy Development	4687	1612	6	348	757	722	321	500	5				
Fisheries	3084	660	358	620	822	653	538	755	711		543	543	
Forestry & Wild Life	44709	12974	4501	11438	12107	12000	12232	14289	11670		5057	5057	
Plantations	0	1588	0	0	0	0	0	0	0		0	0	
Food,Storage & Warehousing	6181	1446	20	1941	250	229	180	101	91		0	0	
Agricultural Research & Education	467	1000	2448	1455	2253	2163	2282	1025	863		2015	2015	
Agricultural Financial Institutions	0	0	0	0	0	0	0	0	0		0	0	
Other Agricultural Programmes :													
(a) Marketing & Quality Control	14928	4723	2147	2573	0	0	0	0	0		0	0	
(b) Others	0	0	0	0	0	0	0	0	0		0	0	
Cooperation	11833	2300	4445	13905	5242	6512	8588	2614	4361		5080	5080	
TOTAL(I)	112950	33793	21305	41439	31279	33637	34589	30225	31120		25821	25821	
II. RURAL DEVELOPMENT													
Special Programme for Rural Development :													
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes													
(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	43096	8100	8174	8006	8470	7270	8164	5251	5200		3807	3807	
(b) Drought Prone Area Programme (DPAP)	3371	721	1574	0	1397	1417	882	1608	1000		1338	1338	
(c) Integrated Rural Energy Programme (IREP)	607	233	100	0	233	233	114	233	233		199	199	
RURAL EMPLOYMENT													
(a) NREP/Jawahar Rozgar Yojna (JRY)	88785	19122	16626	0	15344	14460	14138	14589	17414		12567	12567	
(b) Other Programmes(like Employment Guarantee Scheme etc.)	0	0	0	15714	0	0	0	0	0		0	0	
Land Reforms	2041	400	0	543	543	498	396	344	262		626	626	
Other Rural Development Programmes (Incl.Community Development and Panchayats)	62659	9383	1257	9642	9302	9252	6176	13581	9415		30182	30182	
TOTAL - II	200559	37959	27731	33905	35289	33130	29870	35606	33524		48719	48719	
III. SPECIAL AREA PROGRAMMES	0	0	0	0	0	0	0	0	0		0	0	

Other General Economic Services :

i) Distt. Plg./Distt. Councils	30000	6420	1862	0	6420	5778	6409	0	0	5670	5670
ii) Weights & Measures	47	10	0	10	10	10	10	10	9	8	8
iii) Others	0	0	0	0	0	0	0	0	0	0	0
TOTAL - (X)	31753	6795	2103	6697	6723	5932	6434	6730	6674	6118	6118

XI. SOCIAL SERVICES**EDUCATION**

General Education	180197	45343	50470	48705	54585	52343	45170	57640	60592	56841	56841
Technical Education	9061	4158	1937	2733	3288	2773	2335	3120	2690	2367	2367
Sports & Youth Services	1986	425	154	177	425	391	323	440	443	343	343
Art & Culture	1986	444	369	503	565	600	463	545	571	484	484

Sub-Total (Education)

Sub-Total (Education)	193230	50370	52930	52118	58863	56107	48291	61745	64296	60035	60035
Medical & Public Health	56787	9331	8200	7031	17351	14501	14524	13524	12425	11218	11218
Water Supply & Sanitation	72497	14851	11661	11997	17190	16055	12403	19034	20811	21161	21161
Housing (incl. police Housing)	133083	24961	8495	9528	14562	13760	14649	19255	17030	18837	18837
Urban Development (incl.state capital projects)	286607	7527	3479	7474	6077	5946	5097	10517	10114	8818	8818
Information & Publicity	234	60	228	197	50	15	38	60	38	59	59
Welfare of SCs,STs & OBCs	63556	15644	15187	13668	16148	17252	15769	15330	14539	6327	6327

Labour & Employment

i) Labour & Labour Welfare	9275	2175	2673	1837	1832	1758	2113	1605	1137	987	987
ii) Special Employment Programmes	0	0	0	0	0	0	2	0	0	0	0

Social Welfare	19839	3351	837	1676	1936	1956	1653	2893	2589	2134	2134
Nutrition	12617	4139	4154	3738	4700	4700	3248	4960	3860	5125	5125
Other Social Services	2944	555	40	1551	585	472	1409	676	550	329	329

TOTAL - (XI)

TOTAL - (XI)	850669	132964	107884	110815	139294	132522	119196	149599	147389	135030	135030
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XII. GENERAL SERVICES

Jails	93	20	17	9	78	78	6	37	20	19	19
Stationery & Printing	467	100	1	187	100	98	6	100	90	100	100
Public Works	1551	380	0	1042	1051	579	563	350	664	1278	1278

Other Administrative Services :

i) Training	467	0	0	0	0	0	0	0	0	0	0
ii) Others	234	6243	0	0	0	0	0	0	0	0	0

TOTAL - (XII)

TOTAL - (XII)	2812	6743	18	1238	1229	755	575	487	774	1397	1397
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GRAND TOTAL

GRAND TOTAL	2007500	371815	270000	334391	370000	342612	337686	400400	347375	329558	330058
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