

## Outlay & Expenditure of Nagaland During Ninth Five Year Plan

Major Heads/Minor Heads of Development	Ninth Plan Agreed Outlay 97- 02	Annual Plan 97-98			Annual Plan 98-99			Annual Plan 99- 00		Annual Plan 98-99	
		Agreed	Revised	Actual	Agreed	Revised	Actual	Agreed	Revised	Agreed	Revised
		Outlay	Outlay	Expenditure	Outlay	Outlay	Expenditure	Outlay	Outlay	Outlay	Outlay

### I. AGRICULTURE & ALLIED ACTIVITIES

Crop Husbandry	8666	319	319	485	698	698	524	805	742	1272	1272
Soil and Water Conservation	3200	356	356	278	576	576	287	576	533	545	545
Animal Husbandry	3337	438	438	220	345	345	324	400	369	293	293
Dairy Development	163	60	60	26	47	47	6	47	44	35	35
Fisheries	2000	165	165	154	165	165	165	175	148	117	117
Forestry & Wild Life	5100	522	272	229	364	364	362	364	308	345	345
Plantations	400	256	256	4	2	2	2	0	0	0	0
Food,Storage & Warehousing	150	8	8	0	2	2	2	0	0	0	0
Agricultural Research & Education	634	45	45	32	41	41	41	0	0	0	0
Agricultural Financial Institutions	0	0	0	0	0	0	0	0	0	0	0
Other Agricultural Programmes :											
(a) Marketing & Quality Control	350	20	20	16	12	12	12	0	0	0	0
(b) Others	0	0	0	0	0	0	0	0	0	0	0
Cooperation	2000	74	74	42	65	65	42	320	306	284	284
<b>Total - (I)</b>	<b>26000</b>	<b>2263</b>	<b>2013</b>	<b>1486</b>	<b>2317</b>	<b>2317</b>	<b>1767</b>	<b>2687</b>	<b>2450</b>	<b>2891</b>	<b>2891</b>

### II. RURAL DEVELOPMENT

Special Programme for Rural Development :

(a) Integrated Rural Development Programme(IRDP) & Allied Programmes	1100	174	174	226	173	173	275	5100	120	105	105
(b) Drought Prone Area Programme (DPAP)	0	0	0	0	0	0	0	0	0	0	0
(c) Integrated Rural Energy Programme (IREP)	265	40	40	40	43	43	0	0	45	40	40

### RURAL EMPLOYMENT

(a) NREP/Jawahar Rozgar Yojna (JRY)	890	140	140	140	175	175	175	0	210	80	80
(b) Other Programmes(like Employment Guarantee Scheme etc.)	5385	820	820	820	875	875	820	0	558	75	75
Land Reforms	4100	194	194	77	505	505	200	155	331	104	104
Other Rural Development Programmes (Incl.Community Development and Panchayats)	17405	2744	1744	2414	2634	2634	2481	0	3802	3172	3172
<b>TOTAL - II</b>	29145	4112	3112	3717	4405	4405	3951	5255	5066	3576	3576
<b>III. SPECIAL AREA PROGRAMMES</b>	2700	511	511	494	872	872	897	872	872	822	1007
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>											
Major and Medium Irrigation	985	80	80	86	4	4	0	450	949	850	0
Minor Irrigation	4028	273	273	242	427	427	204	0	0	0	810
Command Area Development	150	20	20	20	10	10	10	0	10	0	10
Flood Control(incl.anti-sea erosion,etc.)	537	20	20	20	9	9	9	0	2	0	30
<b>TOTAL - IV</b>	5700	393	393	368	450	450	223	450	961	850	850
<b>V. ENERGY</b>											
Power	11500	2120	1820	1554	1500	1500	1500	880	950	1557	1557
Non-conventional Sources of Energy	200	26	26	0	20	20	9	20	17	13	13
<b>TOTAL - V</b>	11700	2146	1846	1554	1520	1520	1509	900	967	1570	1570
<b>VI. INDUSTRY &amp; MINERALS</b>											
Village & Small Industries	8526	457	457	384	380	380	500	380	655	441	441
Industries (other than V&SI)	1674	465	165	350	400	400	256	400	675	377	377
Mining	1900	250	250	217	225	225	234	225	301	250	250
<b>TOTAL - (VI)</b>	12100	1172	872	951	1005	1005	990	1005	1631	1068	1068
<b>VII. TRANSPORT</b>											

Ports and light Houses	0	0	0	0	0	0	0	0	0	0	0
Shipping	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	300	0	0	0	0	0	0	0	0	0	0
Roads and Bridges	25740	2639	1939	1491	2003	2003	1237	2750	2866	3435	3435
Road Transport	4000	462	462	351	700	700	385	450	396	302	302
Inland Water Transport	0	0	0	0	0	0	0	0	0	0	0
Other Transport Services	500	45	45	25	35	35	18	188	163	129	129
<b>TOTAL - (VII)</b>	<b>30540</b>	<b>3146</b>	<b>2446</b>	<b>1867</b>	<b>2738</b>	<b>2738</b>	<b>1640</b>	<b>3388</b>	<b>3425</b>	<b>3866</b>	<b>3866</b>

#### **VIII. COMMUNICATIONS**

0	0	0	0	0	0	0	0	0	0	0	0
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#### **IX. SCIENCE, TECHNOLOGY & ENVIRONMENT**

Scientific Research (incl. S&T)	400	29	29	18	25	25	19	225	221	17	37
Ecology & Environment	100	5	5	0	5	5	1	5	6	5	5
<b>TOTAL - (IX)</b>	<b>500</b>	<b>34</b>	<b>34</b>	<b>18</b>	<b>30</b>	<b>30</b>	<b>20</b>	<b>230</b>	<b>227</b>	<b>22</b>	<b>42</b>

#### **X. GENERAL ECONOMIC SERVICES**

Secretariat Economic Services	2900	130	130	135	0	0	125	175	140	427	238
Tourism	2400	263	263	71	250	250	213	300	300	268	268
Surveys & Statistics	450	76	76	76	75	75	75	100	100	79	79
Civil Supplies	900	134	134	129	134	134	121	134	134	160	160
Other General Economic Services :											
i) Distt. Plg./Distt. Councils	15000	3130	3130	3000	3130	3130	3000	3000	3000	3000	3000
ii) Weights & Measures	200	27	27	26	35	35	15	35	30	39	39
iii) Others	550	126	126	65	245	245	86	75	129	112	112
<b>TOTAL - (X)</b>	<b>22400</b>	<b>3886</b>	<b>3886</b>	<b>3502</b>	<b>3869</b>	<b>3869</b>	<b>3635</b>	<b>3819</b>	<b>3833</b>	<b>4085</b>	<b>3896</b>

#### **XI. SOCIAL SERVICES EDUCATION**

General Education	10001	1400	1517	1203	1401	1401	1520	1424	1494	926	926
Technical Education	1200	118	0	63	100	100	84	125	106	609	609
Sports & Youth Services	3000	465	465	166	380	380	284	320	314	287	287

Art & Culture	900	134	134	47	125	125	100	125	115	161	161
<b>Sub-Total (Education)</b>	<b>15101</b>	<b>2117</b>	<b>2116</b>	<b>1479</b>	<b>2006</b>	<b>2006</b>	<b>1988</b>	<b>1994</b>	<b>2029</b>	<b>1983</b>	<b>1983</b>
Medical & Public Health	10631	2506	1950	2480	2128	2128	2022	2128	2025	1577	1577
Water Supply & Sanitation	6700	1827	1808	1340	1975	1975	1098	2375	2375	3279	3279
Housing (incl. police Housing)	10347	2274	1800	2245	2887	2887	1533	2505	2501	2731	2731
Urban Development (incl.state capital projects)	3500	649	649	501	1180	1180	638	1045	981	476	476
Information & Publicity	1000	139	139	96	210	210	205	110	113	90	90
Welfare of SCs,STs & OBCs	0	0	0	0	0	0	0	0	0	0	0
<b>Labour &amp; Employment</b>											
i) Labour & Labour Welfare	1000	159	159	126	135	135	137	200	180	144	144
ii) Special Employment Programmes	900	80	80	0	65	65	0	0	0	0	0
Social Welfare	500	64	64	43	60	60	58	60	51	40	40
Nutrition	1800	183	183	183	183	183	183	183	183	617	617
Other Social Services	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL - (XI)</b>	<b>51479</b>	<b>9998</b>	<b>8948</b>	<b>8493</b>	<b>10829</b>	<b>10829</b>	<b>7862</b>	<b>10600</b>	<b>10438</b>	<b>10937</b>	<b>10937</b>
<b>XII. GENERAL SERVICES</b>											
Jails	0	0	0	0	0	0	0	0	0	0	0
Stationery & Printing	400	53	53	36	50	50	48	50	42	33	33
Public Works	6300	1217	1117	490	832	832	697	802	669	492	492
Other Administrative Services :											
i) Training	800	58	58	17	0	0	0	0	0	68	68
ii) Others	879	111	511	240	1083	1083	1358	1442	1469	2320	2320
<b>TOTAL - (XII)</b>	<b>8379</b>	<b>1439</b>	<b>1739</b>	<b>783</b>	<b>1965</b>	<b>1965</b>	<b>2103</b>	<b>2294</b>	<b>2180</b>	<b>2913</b>	<b>2913</b>
<b>GRAND TOTAL</b>	<b>200643</b>	<b>29100</b>	<b>25800</b>	<b>23233</b>	<b>30000</b>	<b>30000</b>	<b>24597</b>	<b>31500</b>	<b>32050</b>	<b>32600</b>	<b>32616</b>