

ORISSA

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Orissa is the tenth largest State in the country with an area of 1.56 lakh Sq.Kms. The population of Orissa as per the provisional figures for 2001 is 367.07 lakh. As per the 1991 Census it was 316.60 lakh, of which 86.6% is rural. The population density of 203 per sq. km is much lower than the national average of 257 per sq. km. The Scheduled Castes and Tribes constitute 16.20% and 22.21% respectively of the total population of the State. In terms of concentration of tribal population, the State ranks second in the country after Madhya Pradesh.

Certain macro indicators of development illustrate the extent of backwardness and regional disparities that exist in the State today. The process of economic development is generally characterised by a decline of the share of the primary sector in the N.S.D.P. While the percentage contribution of the primary sector (agriculture, animal husbandry, forestry, fishery, mining and quarrying) to NSDP has declined from 44.71% to 41.06% and the contribution of the secondary sector from 17.16% to 15.05% during 1993-94 to 1998-99, that of the tertiary sector has increased from 21.09% to 22.72% during the same period. Noticeable increase has been recorded in the finance and services sector recording an increase from 17.04% to 21.17% during the above period. However, the primary sector still continues to predominate in its contribution to NSDP. The contribution of agriculture alone to the State income was 34% during 1998-99. The per capita income of Orissa at 1993-94 prices increased from Rs. 4877 in 1993-94 to Rs. 5648 in 1998-99, while during the same period the per capita income has increased from Rs.7902 to Rs. 9739 at the National level.

Even though Orissa is predominantly an agricultural State, only about 32.8% of the net area sown is irrigated as against 35.2% at the National level in 1992-93 while some of the more developed States have already achieved a ratio of more than 90%. While several States have achieved 100% rural electrification, just about 74.8% of the villages in Orissa are electrified as against 86.4% in the country. The length of surfaced roads in Orissa per 1000 sq. kms is 333 Kms compared to the All India average of 363 Kms. On the basis of the latest official estimates of the Planning Commission, Orissa has the highest percentage of people below the poverty line.

THE NINTH FIVE YEAR PLAN (1997-2002)

The Ninth Five Year Plan of Orissa has been approved for Rs. 15000 crore (at 1996-97 prices). It is proposed to be financed by the State's Own Resources (SOR) to the extent of 46.5%. The projected Additional Resource Mobilisation (ARM) of Rs. 958 crore includes Rs. 550 Crore ARM committed by the State Government and Rs. 408 Crore from the Centre, part of which as special assistance for three hunger prone districts of the State on a provisional basis and the remaining amount from transfer of CSS when they are transferred to States. The indicative sectoral priorities of the Plan are Social Services(22.4%), Energy(30.8%), Irrigation & Command Area Development (22.5%) and Transport (8.5%).

ANNUAL PLANS 1997-98 & 1998-99

An outlay of Rs. 2529.46 crore was approved for Annual Plan 1997-98 against which an expenditure of Rs.2037.09 crore was reported which reflects 83% utilisation of the Annual Plan Outlay. The Annual Plan outlay for 1998-99 was Rs. 3084.43 crore against which the expenditure was Rs. 2581.61 crore.

ANNUAL PLAN 1999-2000

The approved outlay for Annual Plan 1999-2000 was Rs. 3352.17 crore against which the State Government has reported an actual expenditure is Rs. 2484.00 crore.

ANNUAL PLAN 2000-2001

The approved outlay for Annual Plan 2000-01 was Rs. 2665.00 crore while the revised outlay was Rs. 2555.25 crore.

ANNUAL PLAN 2001-02

The State Government is yet to submit its proposals for Annual Plan 2001-02.

Revised Long Term Action Plan for KBK Districts

The Long Term Action Plan (LTAP) for Kalahandi, Bolangir & Koraput (KBK) districts of Orissa was launched by the then Prime Minister on 18.8.1995. The basic intention was to pool the available resources and integrate them scientifically to produce the desired results for the speedy development of extremely backward KBK districts in Orissa.

The undivided districts of Koraput, Bolangir and Kalahandi (KBK) have now been divided into eight districts namely, Kalahandi, Nuapada, Bolangir, Sonepur, Koraput, Nabarangpur, Malkangiri and Rayagada comprising of 80 blocks, 1171 Gram Panchayats and 12,104 Revenue villages.

The LTAP was initially drawn for a seven year period i.e. 1995-96 to 2001-2002. Since the LTAP did not have the envisaged effect, the Government of Orissa were advised to present a revised plan which would focus on high priority schemes to deal with the basic problems of these districts.

Accordingly, the State Government have drawn up a Revised LTAP (1998-99 to 2006-07) with a total outlay of Rs. 6061.83 crore consisting of a Central Plan and Centrally Sponsored Schemes in various sectors, namely agriculture, horticulture, watershed development, afforestation, irrigation, health, drinking water, emergency feeding, welfare of SCs/STs and rural connectivity.

In order to supplement the flow of funds in certain critical sectors, Additional Central Assistance has been allocated annually for the KBK Districts:

Annual Plan 1998-99

1. An additionality of Rs. 37 crore had been provided with break up as follows: Rs. 17 crore for primary residential school for girls, Rs.10 crore for afforestation, Rs.3.50 crore for watershed development and Rs. 6.50 crore for interest burden on loans for irrigation schemes.
2. Further, Rs. 9 crore had been provided from ACA available under Basic Minimum Services (BMS) including Rs.7 crore for Emergency Feeding Programme and Rs. 2 crore for Mobile Health Units.

Annual Plan 1999-2000

1. An additionality of Rs. 37 crore was allocated with break-up as follows: Rs. 20 crore for Afforestation and Rs. 17 crore for primary residential school for girls
2. Under BMS, Additional Central Assistance of Rs. 20.60 crore had been provided including Rs. 10 crore for Rural Water Supply, Rs. 8.60 crore for Emergency Feeding and Rs. 2.00 crore for Mobile Health Units.

Annual Plan 2000-2001

For Annual Plan 2000-01, an ACA of Rs. 40.35 crore has been allocated with break-up as follows: Rs. 15.00 crore for Afforestation, Rs. 15.00 crore for Emergency Feeding, Rs. 5.35 crore for Mobile Health Units and Rs. 5.00 crore for Primary Residential Schools for Girls.

The State Government have reported an anticipated expenditure of Rs. 44.47 crore against the schemes till 31st March, 2001 (including Rs. 4.12 crore of unspent balance of the previous years).

Further, the State Government have recently appointed a Chief Administrator, Special Area(KBK) Development Project with headquarters at Koraput and have also constituted a Project Level Committee with Chief Secretary as Chairman.

Orissa: Sectoral Outlays - Ninth Plan and Annual Plans

Sr.I Sector		(Rs. crore)								
		Ninth Plan	Annual Plan(1997-98)		Annual Plan (1998-99)		Annual Plan(1999-2000)		Annual Plan (2000-01)	
		Agreed Outlay	Approved Outlay	Actual Expend.	Approved Outlay	Actual Expend.	Approved Outlay	Actual Expend.	Approved Outlay	Revised Outlay
I	Agri. & Allied	562.88	121.61	122.57	152.99	131.21	132.65	122.40	97.43	127.89
II	Rural Development	945.52	132.89	189.58	228.56	190.51	273.87	312.3	183.63	233.99
III	Special Area Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Irrig.& Flood Cont.	3,388.58	666.00	623.59	715.77	632.89	652.52	583.46	504.36	447.52
V	Energy	4,627.64	605.57	154.42	871.22	425.30	1,035.35	256.61	743.15	539.38
VI	Industry & Min.	123.49	36.19	60.42	54.92	45.17	39.17	30.73	17.39	15.37
VII	Transport	1,278.73	198.81	157.31	175.62	149.10	275.13	146.06	105.85	120.56
VIII	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX	Science & Tech.	75.76	10.02	13.34	14.18	25.31	14.80	19.55	25.20	24.21
X	Gen. Eco.Services	551.30	14.56	23.05	67.02	28.37	50.16	37.39	93.83	96.58
XI	Social Services	3,364.83	724.49	681.22	778.97	937.52	814.84	959.06	633.74	907.82
XII	General Services	81.27	19.32	11.59	25.18	18.23	20.89	16.44	260.42	41.93
GRAND TOTAL		15,000.00	2,529.46	2,037.09	3,084.43	2581.61	3309.17 +	2484.00	2,665.00	2555.25

43.00(ACA)

Not Plan Document for Annual Plan 2001-02 has not yet been received.

Scheme of Financing Ninth Plan and Annual Plans 1997-98, 1998-99, 1999-2000 & 2000-01: Orissa

(Rs.crore)

RESOURCES	1997-2002	1997-98		1998-99		1999-2000		2000-2001	
	Ninth Plan	AP	Actuals	AP	Actuals	AP	PA	AP	LE
1	2	3	4	5	6	7	8	9	10
A. STATE'S OWN RESOURCES (1 to 11)	6977.69	1126.58	863.18	1478.83	979.14	1278.06	1004.23	749.91	514.74
1. Balance from Current Revenues	-2518.02	-594.91	-193.95	-1207.47	-1393.49	-1384.59	-1286.67	-1392.41	-1365.31
(Of which ARM)	(625.00)	(100.00)	(42.21)		(8.58)				
2. Contribution of Public Enterprises	1211.08	323.50	-62.07	69.43	-216.00	232.99	-18.79	195.87	83.60
(i) State Electricity Board	865.31	122.60	-264.98	-81.04	-339.17	-18.93	-11.22	-30.63	-9.84
(Of which ARM)	(0.00)								
(ii) Road Transport Corporation	0.00	0.90	-12.02	-5.99	-16.09	1.77	-15.40	-10.59	-10.59
(Of which ARM)	(0.00)								
(iii) Other Enterprises (Specify)(OPGC,OHPC)	345.77	200.00	214.93	156.46	139.26	250.15	7.83	237.09	104.03
(Of which ARM)	(0.00)								
3. State Provident Funds	1991.24	352.00	460.20	650.00	833.03	800.00	1051.99	850.00	850.00
4. Misc. Capital Receipts (Net)	-1022.16	-189.27	-258.17	403.68	34.41	243.53	137.95	-472.77	-472.77
5. Special Grants under FC	421.23	89.48	64.59	96.36	47.15	173.63	164.62	163.60	163.60
i) Upgradation and Special Problems	155.03	34.45	11.95	41.33	39.98	43.25	34.23	86.49	86.49
ii) Grants for Local Bodies	266.20	55.03	52.64	55.03	7.17	130.38	130.39	77.11	77.11
6. Loans against Small Savings	1180.63	260.00	263.53	275.00	378.31	290.00	384.47	330.00	330.00
7. Net Market Borrowings (SLR)	2057.45	416.33	416.33	471.15	473.96	514.71	614.71	514.71	514.71
8. Negotiated Loans and other Finances	2698.24	285.56	235.93	392.39	252.74	307.79	326.55	420.91	410.91
(i) LIC	315.99	67.00	0.00	72.68	0.00	73.08	0.00	85.50	85.50
(ii) GIC	40.00	8.00	12.50	8.96	8.08	8.96	8.96	10.75	10.75
(iii) NABARD	789.46	74.06	109.73	130.75	42.97	170.75	157.23	159.66	159.66
(iv) REC	242.03	38.50	42.73	82.00	88.41	45.00	88.40	35.00	25.00
(v) IDBI	37.39	8.00	0.00	23.00	0.00	10.00	0.00	10.00	10.00
(vi) Others (Specify)	1273.37	90.00	70.97	75.00	113.28	0.00	71.96	120.00	120.00
9. Debentures/Bonds	0.00	0.00	109.48	115.40	567.08	100.00	0.00	140.00	0.00
10. ARM agreed at Dy. Chairman level discussion	958.00	183.89		212.89	0.00	0.00	0.00	0.00	0.00
11. Adjustment of Opening Balance	0.00	0.00	-172.69	0.00	1.95	0.00	-370.60	0.00	0.00
B. Central Assistance (12 to 14)	8022.31	1402.88	1187.13	1605.60	1231.87	2031.11	1259.46	1915.09	1915.09
12. Central Assistance (Normal)	4086.92	436.34	370.10	533.43	540.13	523.41	454.66	538.91	538.91
13. A.C.A for Externally Aided Projects	3935.39	673.74	535.54	762.32	415.83	1061.21	391.55	887.13	887.13
14. Others		292.80	281.49	309.85	275.91	446.49	413.25	489.05	489.05
C. AGGREGATE PLAN RESOURCES (A+B)	15000.00	2529.46	2050.31	3084.43	2211.01	3309.17	2263.69	2665.00	2429.83
D. APPROVED PLAN OUTLAY	15000.00	2529.46		3084.43		3309.17		2665.00	