

SECTORAL OUTLAY/EXPDR. DURING ANNUAL PLAN 1997-2001 - PONDICHERRY.

(Rs.lakhs)

Head of Development	9th Plan 1997-2002 Outlay	1997-98 Outlay	1997-98 Expdr.	1998-99 Outlay	1998-99 Expdr.	1999-2000 Outlay	1999-2000 Exp.	2000-01 Outlay	2000-01 Exp.(Anti)	2001-2002 Proposed
I. AGRICULTURE & ALLIED ACTIVITIES	14319.00	2253.00	2310.45	2930.00	2582.39	3398.00	3433.97	3503.00	3551.00	3974.50
II. Rural Development	3820.00	640.50	608.15	677.50	656.89	837.50	852.92	967.50	967.87	1056.00
III. Special Area Prog.										
IV. Irrigation & Flood Control	3900.00	581.00	746.19	581.00	763.38	1381.00	1309.43	1536.00	1638.00	1589.00
V. Energy	23200.00	4650.00	4621.62	2705.00	4825.80	2205.00	2183.78	2195.00	2195.00	3211.00
VI. Industry & Mineral	18500.00	3146.00	2902.85	3368.00	3285.08	3633.00	3672.10	3658.00	3658.00	4674.00
VII. Transport	7260.00	1154.00	1111.65	1145.00	1538.33	2250.00	1803.80	2016.00	2141.00	2605.00
VIII. Science, Technology & Environment	160.00	25.00	24.28	75.00	55.71	75.00	73.60	75.00	75.00	169.00
IX. General Economic Service	3130.00	545.50	477.38	533.50	506.87	1478.50	1033.00	1359.50	1269.81	1853.50
X. Social Services	52150.00	8284.00	8134.63	11226.00	10767.22	14435.00	13540.42	14597.80	15627.12	19207.00
XI. General Services	3561.00	706.00	434.07	859.00	950.70	1507.00	1232.47	1292.20	1327.20	2061.00
XII. Plan Assistance to Local Bodies										
GRAND TOTAL	130000.00	21985.00	21371.27	24100.00	25932.37	31200.00	29135.49	31200.00	32450.00	40400.00

ANNEXURE**Approved Scheme of Financing for Annual Plan (1997-2001) Pondicherry.**

(Rs.crore)

Resources	1997-98	1998-99	1999-2000	2000-01
A - U.T.'S OWN RESOURCES (1 to 11)	98.00	96.39	115.74	131.18
1. Balance from Current Revenues (of which ARM)	0.00	0.00	105.74 (105.74)	0.00
2. Additional Resources Mobilisation (I+ii)	84.92	86.39	0.00	0.00
(I) ARM at base Level	69.36	0.00	0.00	0.00
(ii) Fresh ARM during the Year	15.56	0.00	0.00	0.00
3. State Provident Funds	0.00	0.00	0.00	0.00
4. Miscellaneous Capital Receipts (Net)	0.00	0.00	0.00	0.00
5. Special Grants under TFC	0.00	0.00	0.00	0.00
(I) Upgradation Grant				
(ii) Grants for Special Problems				
(iii) Grants for Local Bodies				
6. Loans against Small Savings	5.00	10.00	10.00	14.00
7. Net Market Borrowings (SLR)	0.00	0.00	0.00	0.00
8. Negotiated Loans & Other Finances	0.00	0.00	0.00	0.00
(I) LIC/GIC				
(ii) NABARD	0.00	0.00	0.00	1.68
(iii) REC				
(iv) IDBI/RIDF				
(v) Others (Specify)				
9. Debentures/Bonds	0.00	0.00	0.00	0.00
10. ARM agreed at Dy. Chairman level discussions	8.08	0.00	0.00	115.50
11. Adjustment of Opening Balance	0.00	0.00	0.00	0.00
B. GROSS CENTRAL ASSISTANCE (12 To 14)	120.00	144.61	196.26	180.82
12. Net Normal (Formula Based) Central Asstt.	0.00	0.00	149.78	149.78
(I) Gross Central Assistance				
(ii) Adjustment of Normal APA				
(iii) Adjustment of Relief APA				
13. Assistance for Externally Aided Projects	0.00	0.00	19.97	9.00
14. Others	0.00	0.00	26.51	22.04
C. AGGREGATE PLAN RESOURCES (A+B)	218.00	241.00	312.00	312.00
D. APPROVED PLAN OUTLAY	218.00	241.00	312.00	312.00

ANNEXURE-I

Approved Scheme of Financing for Annual Plan 2001-02: PONDICHERRY

Annual Plan 2001-02

<u>Item</u>	<u>(Rs.crore)</u>
A. UT's Own Resources	172.00
1. Balance from Current Revenues	0.00
2. Loans against Small Savings	35.00
3. ARM	137.00
4. NABARD-RIDF	0.00
B. Central Assistance	183.00
5. Normal Central Assistance	154.11
6. Assistance for Externally Aided Projects	3.19
7. Others	25.70 @
C. Aggregate Plan Resources	355.00
<u>D. Approved Plan Outlay</u>	<u>355.00</u>

@ Includes Rs.1.00 crore for Slum Development, Rs.5.34 crore for PMGY (excluding rural roads), Rs.2.19 crore for roads & Bridges-tentative, Rs.5.00 crore for PMGY (rural roads)-tentative and Rs.12.17 crore as one time ACA of which Rs.6.09 crore is earmarked for VRS implementation in Anglo-French Textile Mills, Rs.1.00 crore for providing water supply/toilet facilities to schools, Rs.2.00 crore for urban water supply schemes, Rs.2.08 crore for ground water recharge schemes and Rs.1.00 crore for construction of Women and Children Hospital, Pondicherry.