

Outlay & Expenditure of Rajasthan During Ninth Plan

Major Heads/Minor Heads of Development	Ninth Plan Agreed outlay 97-02	Annual Plan 97-98			Annual Plan 98-99			Annual Plan 99-00		Annual Plan 00-01	
		Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Agreed Outlay	Revised Outlay
I. AGRICULTURE & ALLIED ACTIVITIES											
Crop Husbandry	41927	12200	11158	8811	13830	10393	10228	11319	10958	5240	5074
Soil and Water Conservation	17791	4092	4883	2394	3456	1953	1892	720	649	1568	594
Animal Husbandry	10126	1265	1050	881	1450	1111	1129	2024	1104	1174	1179
Dairy Development	1629	300	150	150	400	10	2	10	0	1	0
Fisheries	770	150	100	95	160	88	99	85	63	50	45
Forestry & Wild Life	54985	9421	8921	10898	11868	12574	11710	16435	10067	6296	5627
Plantations	0	0	0	0	0	0	0	0	0	0	0
Food,Storage & Warehousing	143	35	35	35	35	23	0	1	1	1	1
Agricultural Research & Education	5702	885	735	795	900	800	798	851	825	1001	1014
Agricultural Financial Institutions	7863	1150	1050	1047	2132	1700	1700	805	851	850	825
Other Agricultural Programmes :											
(a) Marketing & Quality Control	0	0	0	0	0	0	0	0	0	0	0
(b) Others	0	0	0	0	0	0	0	0	0	0	0
Cooperation	12220	2200	2200	2357	2200	4500	1479	1419	1000	1800	2606
TOTAL(I)	153156	31698	30282	27463	36431	33152	29037	33669	25518	17981	16965
II. RURAL DEVELOPMENT											
Special Programme for Rural Development :											
(a) Integrated Rural Development											
Programme(IRDP) & Allied Programmes	20640	4425	3245	2552	4075	2935	2752	3311	1605	1370	1330
(b) Drought Prone Area Programme (DPAP)	3788	690	390	419	689	489	180	567	354	540	1014
(c) Integrated Rural Energy Programme (IREP)	560	100	50	76	100	44	44	47	30	33	22
RURAL EMPLOYMENT											
(a) NREP/Jawahar Rozgar Yojna (JRY)	18330	4000	3461	3385	4000	6000	2920	3330	2500	3085	3387
(b) Other Programmes(like Employment Guarantee Scheme etc.)	78168	4500	3000	2316	3960	3320	2241	3122	2500	2750	2750

Land Reforms	2189	468	346	535	620	544	571	371	160	205	180
Other Rural Development Programmes (Incl.Community Development and Panchayats)	68935	14542	12342	14938	16749	14041	19981	21692	20578	30242	28391
TOTAL - II	192610	28725	22834	24221	30193	27373	28689	32440	27727	38225	37074
III. SPECIAL AREA PROGRAMMES	11454	2780	2604	2696	2842	2891	2891	3862	3017	3017	3105
IV. IRRIGATION & FLOOD CONTROL											
Major and Medium Irrigation	185554	37419	44420	38695	49246	43674	44465	49172	34963	20530	27461
Minor Irrigation	19630	4308	3518	3458	7000	4940	4830	8609	3507	2849	5937
Command Area Development	42286	9816	9279	5899	9095	6918	6630	6211	5085	4670	4630
Flood Control(incl.anti-sea erosion,etc.)	5116	782	742	1234	493	453	573	355	284	191	248
TOTAL - IV	252586	52325	57959	49286	65834	55985	56498	64347	43839	28240	38276
V. ENERGY											
Power	448889	70224	146389	149443	78223	84223	79223	84194	89000	99366	108560
Non-conventional Sources of Energy	82936	5300	5658	684	2309	414	411	5562	1000	1600	1500
TOTAL - V	531825	75524	152047	150127	80532	84637	79634	89756	90000	100966	110060
VI. INDUSTRY & MINERALS											
Village & Small Industries	30063	3969	3853	7377	6962	5940	5890	8445	3155	2356	1776
Industries (other than V&SI)	50051	9988	9290	9097	9620	9272	9368	7254	4105	2905	2905
Mining	95224	8465	8400	2327	8465	3275	2222	3889	3846	3839	3845
TOTAL - (VI)	175338	22422	21543	18801	25047	18487	17480	19588	11106	9100	8526
VII. TRANSPORT											
Ports and light Houses	0	0	0	0	0	0	0	0	0	0	0
Shipping	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	0	0	0	0	0	0	0	0	0	0	0
Roads and Bridges	185040	25622	24322	24310	28982	24692	20357	40605	18123	36782	28590
Road Transport	32820	6710	6470	5155	6698	3422	4376	839	760	6890	7478
Inland Water Transport	0	0	0	0	0	0	0	0	0	0	0
Other Transport Services	1222	0	11000	8514	15000	15000	13825	20339	21500	11644	15000

TOTAL - (VII)	219082	32332	41792	37979	50680	43114	38558	61783	40383	55316	51068
VIII. COMMUNICATIONS	0	0	0	0	0	0	0	0	0	0	0
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT											
Scientific Research (incl. S&T)	1051	250	145	130	235	135	188	185	105	100	99
Ecology & Environment	2077	445	260	257	445	220	150	237	22	34	18
TOTAL - (IX)	3128	695	405	387	680	355	338	422	127	134	117
X. GENERAL ECONOMIC SERVICES											
Secretariat Economic Services	2743	822	623	235	782	549	320	5400	713	1662	1208
Tourism	24690	1500	1099	1235	1420	720	791	1892	200	786	310
Surveys & Statistics	770	152	152	124	150	120	111	137	95	115	111
Civil Supplies	565	125	75	75	125	60	60	47	5	3	3
Other General Economic Services :											
i) Distt. Plg./Distt. Councils	1104	0	0	1347	0	0	192	1392	250	2000	2000
ii) Weights & Measures	152	24	23	14	53	20	16	47	20	22	20
iii) Others	0	0	0	0	0	0	15	0	0	201	201
TOTAL - (X)	30024	2623	1972	3030	2530	1469	1505	8915	1283	4789	3853
XI. SOCIAL SERVICES											
EDUCATION											
General Education	219538	21225	18649	17444	29348	24623	26984	38219	32766	36402	43646
Technical Education	9766	1441	2469	1624	1948	1675	1642	1707	1265	1293	1175
Sports & Youth Services	2086	205	150	486	205	174	627	199	105	312	1431
Art & Culture	3870	826	491	150	898	633	174	565	323	170	165
Sub-Total (Education)	235260	23697	21759	19704	32399	27105	29427	40690	34459	38177	46417
Medical & Public Health	77060	13919	12462	12339	15289	12130	10991	17262	12185	9915	11106
Water Supply & Sanitation	143384	30338	31069	30284	45520	40930	38298	32520	30098	37104	35564
Housing (incl. police Housing)	29296	6819	6269	5625	9969	10395	11800	15175	14631	10323	8639
Urban Development (incl. state capital projects)	75180	5725	5300	6006	7943	23525	25238	38972	38110	45045	41888
Information & Publicity	536	122	100	95	175	100	87	118	5573	175	167
Welfare of SCs, STs & OBCs	29285	5493	4351	4431	6767	5925	5925	8176	50	5899	4680

Labour & Employment

i) Labour & Labour Welfare	8511	1223	1473	1000	1721	1510	1467	1411	1017	988	929
ii) Special Employment Programmes	0	0	0	0	0	0	0	0	0	0	0
Social Welfare	3848	1028	838	808	944	643	695	883	650	1479	755
Nutrition	10225	1810	1010	1007	1810	1262	1279	1135	1200	2446	2569
Other Social Services	0	0	0	0	0	0	0	0	0	0	0
TOTAL - (XI)	612585	90174	84631	81299	122537	123525	125207	156342	137973	151551	152714

XII. GENERAL SERVICES

Jails	660	153	83	26	182	162	89	127	269	287	102
Stationery & Printing	326	65	25	25	63	38	13	47	7	6	6
Public Works	12328	11793	9628	3262	12344	11212	3297	3589	4246	4944	2884
Other Administrative Services :											
i) Training	373	118	119	0	0	0	0	47	0	0	0
ii) Others	57108	15	15	133	105	100	47	66	19	44	44
TOTAL - (XII)	70795	12144	9870	3446	12694	11512	3446	3876	4541	5281	3036
GRAND TOTAL	2252583	351442	425939	398735	430000	402500	383283	475000	385514	414600	424794