

## Outlays & Expenditure of Sikkim During Ninth Five Year Plan

Major Heads/Minor Heads of Development	Ninth Plan Agreed Outlay 97-02	Annual Plan 97-98			Annual Plan 98-99			Annual Plan 99-00		Annual Plan 00-01	
		Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Actual Expenditure	Agreed Outlay	Revised Outlay	Agreed Outlay	Revised Outlay
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>											
Crop Husbandry	8153	2226	2211	703	701	658	658	730	730	596	596
Soil and Water Conservation	2562	207	215	206	175	161	161	200	200	120	120
Animal Husbandry	2425	415	350	449	350	300	300	300	300	335	335
Dairy Development	200	31	30	30	44	26	26	40	40	40	40
Fisheries	200	41	34	23	34	34	34	34	34	40	40
Forestry & Wild Life	4000	425	385	385	485	491	491	550	550	585	585
Plantations	0	0	0	0	0	0	0	0	0	0	0
Food,Storage & Warehousing	200	26	22	22	22	18	18	18	18	15	15
Agricultural Research & Education	300	61	51	52	51	45	45	30	30	25	25
Agricultural Financial Institutions	0	0	0	0	0	0	0	0	0	0	0
Other Agricultural Programmes :											
(a) Marketing & Quality Control	900	116	47	40	16	19	19	22	22	40	40
(b) Others	0	0	0	0	0	0	0	0	0	0	0
Cooperation	1600	232	92	91	92	74	74	85	85	520	520
<b>Total - (I)</b>	<b>20540</b>	<b>3780</b>	<b>3437</b>	<b>2001</b>	<b>1970</b>	<b>1826</b>	<b>1826</b>	<b>2009</b>	<b>2009</b>	<b>2316</b>	<b>2316</b>
<b>II. RURAL DEVELOPMENT</b>											
Special Programme for Rural Development :											
(a) Integrated Rural Development											
Programme(IRDP) & Allied Programmes	900	131	131	131	116	96	96	116	116	150	150
(b) Drought Prone Area Programme (DPAP)	0	0	0	0	0	0	0	0	0	0	0
(c) Integrated Rural Energy Programme (IREP)	150	28	25	25	25	23	23	25	25	25	25
<b>RURAL EMPLOYMENT</b>											
(a) NREP/Jawahar Rozgar Yojna (JRY)	1000	201	171	171	171	121	121	121	121	76	76



Civil Aviation	0	0	0	0	0	0	0	0	0	0	0
Roads and Bridges	14000	2120	2220	2219	2349	1949	2062	1949	1949	4693	4693
Road Transport	2000	207	167	161	167	47	47	100	100	210	210
Inland Water Transport	0	0	0	0	0	0	0	0	0	0	0
Other Transport Services	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL - (VII)</b>	<b>16000</b>	<b>2327</b>	<b>2387</b>	<b>2380</b>	<b>2516</b>	<b>1996</b>	<b>2109</b>	<b>2049</b>	<b>2049</b>	<b>4903</b>	<b>4903</b>
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. SCIENCE,TECHNOLOGY &amp; ENVIRONMENT</b>											
Scientific Research (incl. S&T)	800	50	50	50	58	58	58	87	87	70	70
Ecology & Environment	300	30	26	26	52	24	24	30	30	26	26
<b>TOTAL - (IX)</b>	<b>1100</b>	<b>80</b>	<b>76</b>	<b>76</b>	<b>110</b>	<b>82</b>	<b>82</b>	<b>117</b>	<b>117</b>	<b>96</b>	<b>96</b>
<b>X. GENERAL ECONOMIC SERVICES</b>											
Secretariat Economic Services	350	49	39	36	78	68	68	73	73	82	82
Tourism	4000	259	211	208	311	261	261	300	300	460	460
Surveys & Statistics	500	20	18	18	42	49	49	49	49	60	60
Civil Supplies	500	52	46	45	46	31	31	45	45	45	45
Other General Economic Services :											
i) Distt. Plg./Distt. Councils	0	0	0	0	0	0	0	0	0	0	0
ii) Weights & Measures	25	5	2	2	2	2	2	7	7	5	5
iii) Others	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL - (X)</b>	<b>5375</b>	<b>385</b>	<b>316</b>	<b>309</b>	<b>479</b>	<b>411</b>	<b>411</b>	<b>474</b>	<b>474</b>	<b>652</b>	<b>652</b>
<b>XI. SOCIAL SERVICES</b>											
<b>EDUCATION</b>											
General Education	15500	2973	2630	2532	4245	4460	4461	4400	4400	4061	4061
Technical Education	5500	59	42	11	542	342	342	952	952	142	142
Sports & Youth Services	1300	80	70	72	120	100	100	115	115	150	150
Art & Culture	2000	122	188	186	223	223	223	200	200	332	332

<b>Sub-Total (Education)</b>	24300	3234	2930	2801	5130	5125	5126	5667	5667	4685	4685
Medical & Public Health	8000	857	759	757	814	1914	1914	1559	1559	1200	1200
Water Supply & Sanitation	7150	1312	1558	1561	1957	1557	1557	1747	1747	1459	1459
Housing (incl. police Housing)	7000	2889	3038	3008	2661	2411	2427	2245	2245	1062	1062
Urban Development (incl.state capital projects)	11000	708	458	324	768	318	318	477	477	468	468
Information & Publicity	600	82	65	64	89	79	79	80	80	100	100
Welfare of SCs,STs & OBCs	1500	162	137	132	327	307	307	137	137	235	235
<b>Labour &amp; Employment</b>											
i) Labour & Labour Welfare	250	15	9	10	23	18	18	25	25	30	30
ii) Special Employment Programmes	0	0	0	0	0	0	0	0	0	0	0
Social Welfare	835	61	56	83	65	65	143	137	137	230	230
Nutrition	1000	226	195	195	195	195	195	195	195	421	421
Other Social Services	0	30	72	0	88	78	0	0	0	0	0
<b>TOTAL - (XI)</b>	61635	9576	9277	8935	12117	12067	12084	12269	12269	9890	9890
<b>XII. GENERAL SERVICES</b>											
Jails	0	0	0	0	0	0	0	0	0	0	0
Stationery & Printing	300	38	27	27	32	35	35	35	35	50	50
Public Works	4200	451	411	416	709	409	409	400	400	630	630
Other Administrative Services :											
i) Training	0	0	0	0	0	0	0	0	0	0	0
ii) Others	0	0	1203	0	2	2	502	2	2	23	23
<b>TOTAL - (XII)</b>	4500	489	1641	443	743	446	946	437	437	703	703
<b>GRAND TOTAL</b>	160000	22000	22200	19012	23700	21800	22430	25000	25000	25000	25000