

**Scheme of Financing of Ninth Plan
(97-2002) UTTAR PRADESH**

(Rs.Crore)

S.No.	Item	IX Plan
		(97-2002)
A.	<u>State's Own Resources (1 to 11)</u>	24681.76
1	Balance from Current Revenues (of which ARM)	-8000.00 (7915.23)
2	<u>Contribution of Public Enterprises</u>	-10.70
	(I) State Electricity Board	141.42
	(of which ARM)	(0.00)
	(ii) Road Transport Corporation	-152.12
	(of which ARM)	(0.00)
	(iii) Other Enterprises (Specify)	0.00
3	State Provident Funds	6573.59
4	Misc Capital Receipts	-1568.09
5	<u>Special Grants under TFC</u>	1375.26
	i) Upgradation & special problems	310.04
	ii) Grants for Local Bodies	1065.22
6	Loans against small savings	7882.83
7	Net Market Borrowings (SLR-based)	5605.83
8	<u>Negotiated Loans and other Finances</u>	3877.73
	1) LIC)	1354.57
	2)GIC)	
	ii) NABARD	2124.25
	iii) REC	263.20
	iv) IDBI	135.71
	v) Other (Specify)	0.00
9	Debentures/Bonds	691.91
10	ARM agreed at Dy. Chmn.Level mtg.	8253.40 \$
11	Adj. of opening Balance	0.00
B.	<u>Central Assistance (12 to 14)</u>	21658.24
12	Normal Central Assistance	12893.99 #
13	Assistance for EAPs	8764.25
14	Others	
C.	Net surplus of local bodies for Plan	
D.	<u>Aggregate Plan Resources</u>	46340.00
E.	<u>Approved Plan Outlay</u>	46340.00

Note :

* This includes formula based Central Assistance for BMS, Slum Development Schemes, Area Programmes, AIBP any Other Central devolution for States Plans. The figure is indicative only and the precise amount of Central Assistance will have to be decided on an annual basis depending on the total budgetary support of the plan.

\$ Includes an additional Rs.2930 cr. from alternative scheme of Devolution of Central Taxes (TFC recommendation) and Rs. 5323.40 cr.from transfer of CSS indicated provisionally as ARM.

OUTLAY AND EXPENDITURE DURING NINTH PLAN FOR THE STATE OF UTTAR PRADESH

(Rs. Lakhs)

Sl. No.	Major Heads/Minor Heads	9th PLAN AGREED OUTLAY	ANNUAL PLAN 1997-98			ANNUAL PLAN 1998-99			A.P. 1999-2000			A.P. 2000-01			A.P.2001-02
			APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPENDITURE	APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPENDITURE	APPROVED OUTLAY	REVISED OUTLAY	ANTICIPATED EXPENDITURE	APPROVED OUTLAY	REVISED OUTLAY	ANTICIPATED EXPENDITURE	PROPOSED OUTLAY
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I.	AGRICULTRE & ALLIED ACTIVITIES														

	Crop Husbandry	119150	19044	5569	8434	18954	12191	16131	17754	11490.00	14691	21602	22210	21395	36047
	Soil and water conservation	58119	10165	7992	9474	24748	11303	12325	36276	13800.00	29540	29520	36431	31415	27540
	Animal husbandry	14000	2191	1864	1994	2574	987	1644	3270	477.00	681	2363	1310	1334	2807
	Dairy Development	11204	1973	1219	1457	2223	1030	1119	2345	912.00	957	1554	25	1248	781
	Fisheries	2800	470	443	508	484	279	470	649	428.00	828	701	647	699	653
	Forestry & Wild Life	65000	10840	8607	6974	13040	10877	8543	13201	5600.00	8775	16203	9530	17117	10193
	Food,Storage & Warehousing	1045	310	20	71	170	165	165	220			123		123	
	Agricultural Research & Education	5825	1265	1039	1038	1867	1416	2439	1921	1400.00	1700	1760	1500	2763	1500
	Agricultural Financial Institutions	5000	1000	610	1303	1300	1200	1954	1300	1159.00	2004	1500	1410	1500	2000
	Other Agricultral Programmes :														

	Other Agri.Programmes	20010	2678	4550	958	5000	1569	762	6002	800.00	1370	6000	6000	6000	6000
	Co-operation	4885	1109	695	8713	1259	777	2220	1007	307.00	389	1108	426	1251	1497
	Total - (I)	307038	51045	32608	40924	71619	41794	47772	83945	36373.00	60935	82434	79489	84845	89018
II.	RURAL DEVELOPMENT														

	Special Programme for Rural Development :														

	(a) Integrated Rural Development Programme (IRDP) & Allied Progms.	61064	11720	9224	9952	16020	13350	15561	15554	4252	4924	5419	5052	5419	6400
	(b) Ganga Kalyan Yojana	2500	500	448	462										
	(c) Drought Prone Area Programme	7400	1383	1183	914	1295	1295	838	1445	472	744	1315	981	1315	981
	(d) Integrated Rural Energy Prog.	1900	384	334	319	613	310	549	689	102	235	503	117	444	380
	RURAL EMPLOYMENT														

	(a) NREP/Jawahar Rozgar Yojna (JRY)	240400	38484	22075	20652	42840	30614	31082	39282	18785	32866	25820	31000	25820	28653
	(b) Other Programmes	35300	7050	1760	1760	7001	1567	2631	7001	1200	1464	4001		4001	4000

Land Reforms	2110	458	9324	8246	11769	7745	9870	11769	9000	10341	10429	12008	10400	10088
Other Rural Development Programme	123606	25727	25429	25948	27149	23206	35535	27844	19400	55144	48489	48847	61839	64220
TOTAL - (II)	474280	85706	69777	68253	106687	78087	96066	103584	53211	105718	95976	98005	109238	114722
III. SPECIAL AREA PROGRAMMES	57500	11500	11500	11500	42000	29600	13562	46000	42747	15982	20000	20000	20000	41000
IV. IRRIGATION & FLOOD CONTROL														
Major and Medium Irrigation	260012	47000	45000	47387	66000	47000	44840	84500	52374	63416	76545	76545	76545	95048
Minor Irrigation	49000	11286	9885	9934	12502	6815	10859	10679	2263	3371	11541	5426	10568	9626
Command Area Development	12000	2500	2475	3058	3000	1408	2515	3000	2652	4250	3000	2782	3000	3000
Flood Control(incl.anti-sea erosion,etc	8000	1815	811	1440	2000	4590	2645	2353	1624	4563	5118	5018	5118	5449
TOTAL - (IV)	329012	62601	58171	61819	83502	59813	60859	100532	58913	75600	96204	89771	95231	113123
V. ENERGY														
Power	746815	180322	104325	112501	215551	104729	108881	194167	89035	104902	147450	77538	140264	105434
Non-conventional sources of Energy	7600	1590	1774	1691	13421	1132	1716	16635	595	1257	3514	59	3504	3800
TOTAL - (V)	754415	181912	106099	114192	228972	105861	110597	210802	89630	106159	150964	77597	143768	109234
VI. INDUSTRY & MINERALS														
Village & Small Industries	20447	4301	3361	4039	5607	1751	3147	5327	1570	3781	3682	3553	4233	3420
Industries(other than V&SI)	31000	5700	2775	5162	9388	9712	8754	1948	3756	3702	3121	1000	3211	2501
Mining	1218	111	23	100	191	99	116	201	2	50	56		56	50
TOTAL - (VI)	52665	10112	6159	9301	15186	11562	12017	7476	5328	7533	6859	4553	7500	5971
VII. TRANSPORT														
Civil Aviation	5000	2300	1010	883	605	229	424	855	423	568	628	271	487	250
Roads and Bridges	961413	82200	87610	72491	128675	95816	116292	143503	92055	116138	97544	90295	121959	113859
Road Transport	33744	7066	6169	7559	3352	3506	5358	7871	3714	4319	745	6584	14014	17378
Inland Transport	15	3			3		6	1	0		3		3	3
Other Transport Services	500	-												
TOTAL - (VII)	1000672	91569	94789	80933	132635	99551	122080	152230	96192	121025	98920	97150	136463	131490
VIII. COMMUNICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT														
Scientific Research (incl. S & T)	3080	715	414	329	831	270	874	1051	205	691	462	400	462	462
Ecology & Environment	204380	5871	5194	2969	31891	5116	2579	24096	1824	4389	10430	5580	10383	10397

