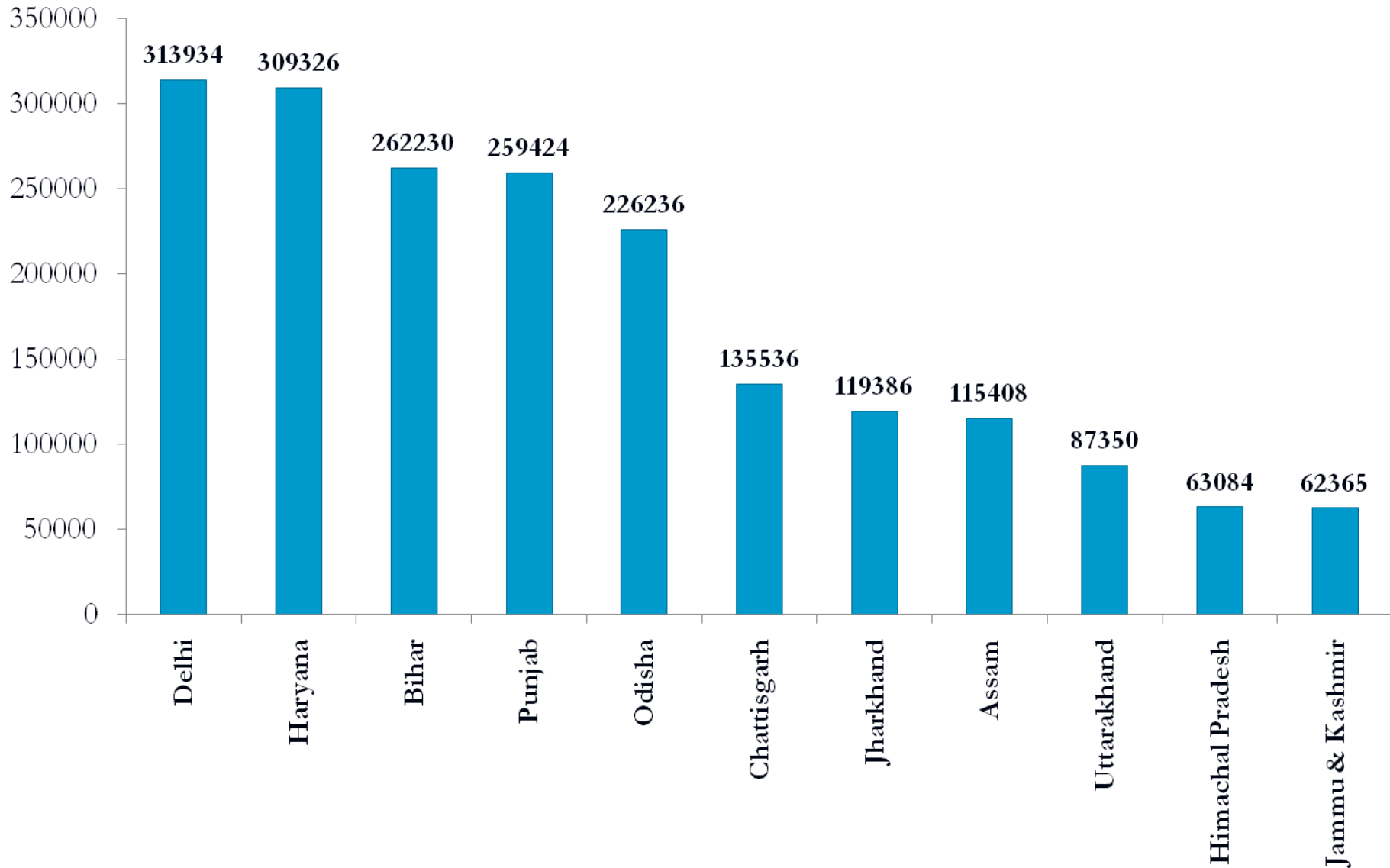


**Meeting between**  
**Chief Minister, Delhi**  
**and**  
**Deputy Chairman**  
**Planning Commission**

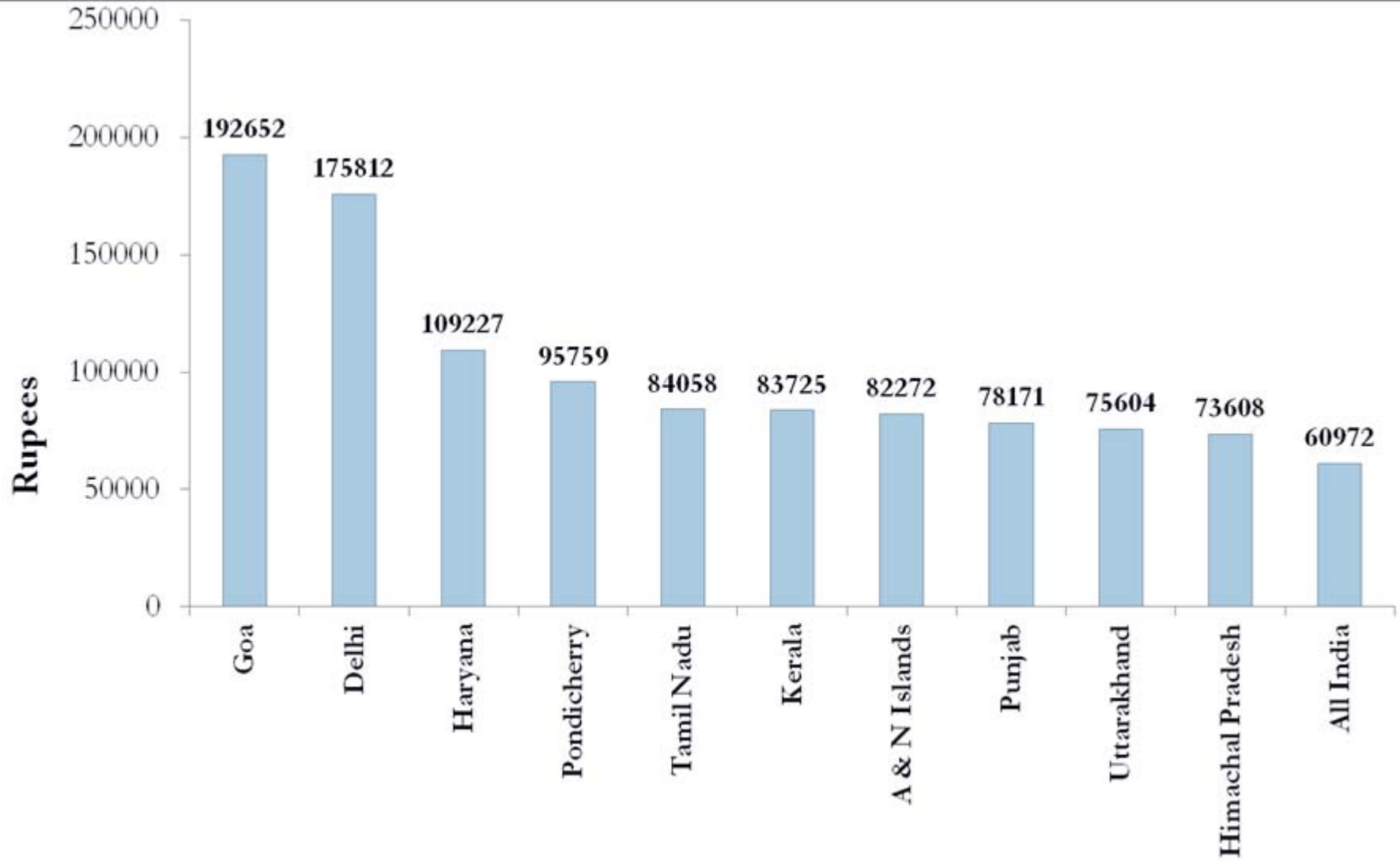
**9<sup>th</sup> August 2012**

# GSDP OF DELHI & SOME OTHER STATES/ UTS -2011-12

(AT CURRENT PRICES – ₹ crore)



# PER CAPITA INCOME OF TOP 10 STATES / UTS AND ALL INDIA FOR THE YEAR 2011-12 (AT CURRENT PRICES - ₹ crore)



- i. Delhi is at 2<sup>nd</sup> place after Goa.
- ii. Delhi Per Capita Income is 2.8 times higher than All India Average.

# VISION STATEMENT FOR 12<sup>TH</sup> FIVE YEAR PLAN 2012-17

During the period of the Twelfth Five Year Plan (2012-2017) we look forward to Delhi emerging as a:

## **'Caring City'**

- A city in which the citizens proudly aspire to and secure a future for themselves and their children.

## **'Good City'**

- To live in and a city that caters to the needs of all sections of society.

## **'Productive City'**

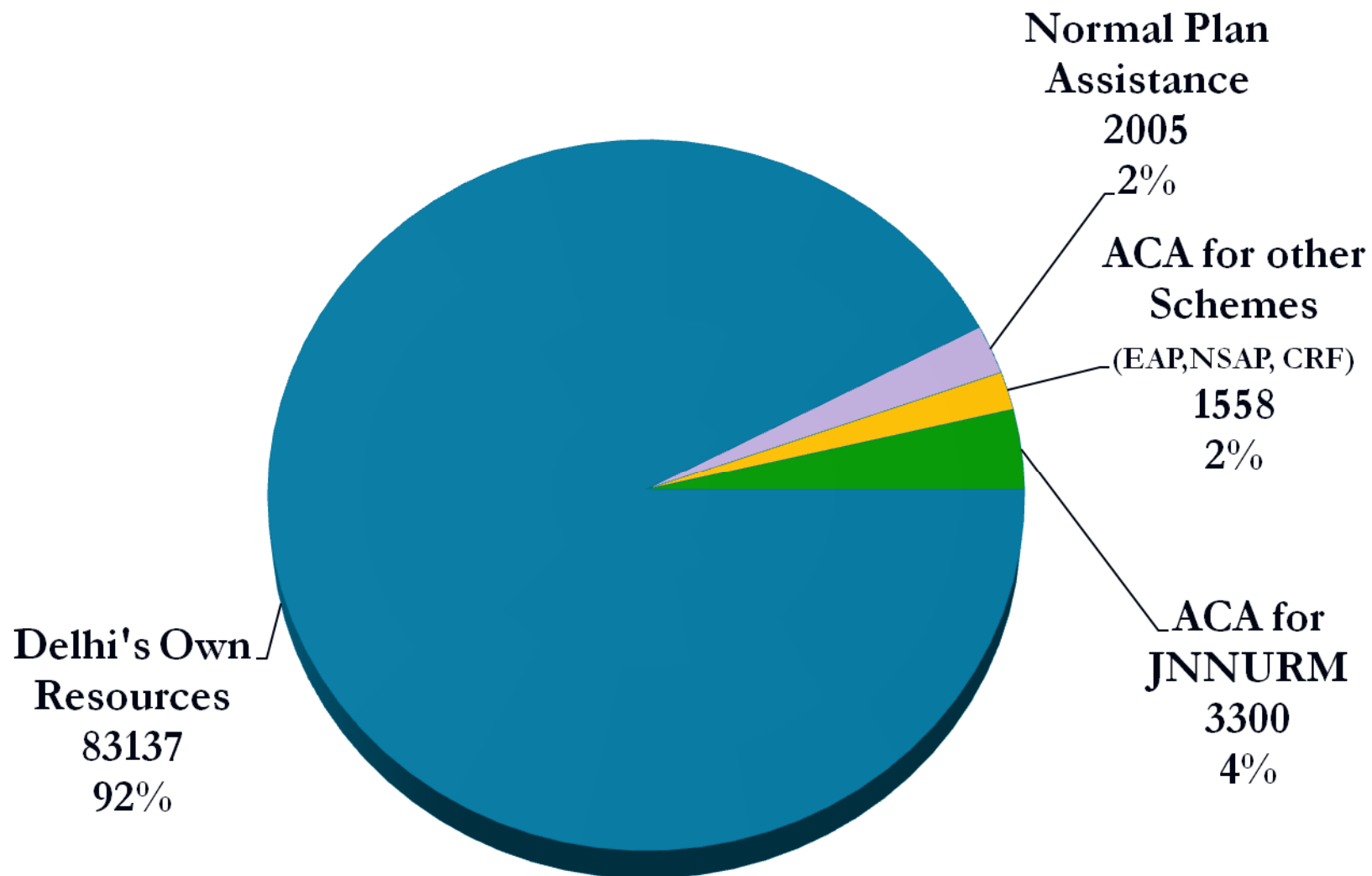
- Fulfils the needs of the productive and creative citizenry.

Therefore, the underpinning principles of our vision for Delhi in the new five year plan is of a 'Good, Productive, and Caring city.' We will reach out to all those who toil ceaselessly and help to build this city.

# FINANCING OF 12<sup>TH</sup> FIVE YEAR PLAN

[ ₹ 90000 crore ]

₹ crore

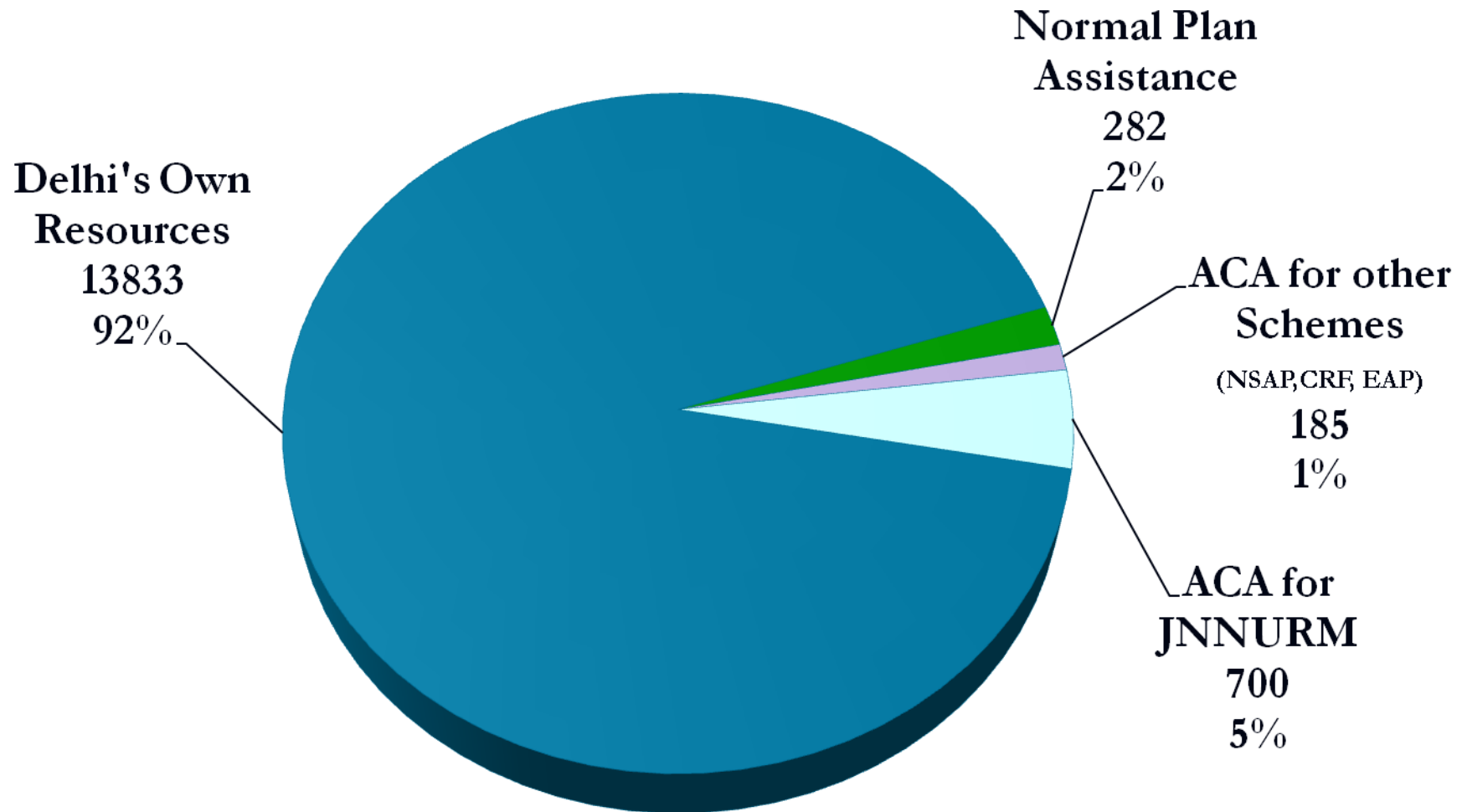


Financing of 12<sup>th</sup> Plan will be without any loan component.

# FINANCING OF ANNUAL PLAN 2012-13 (BE)

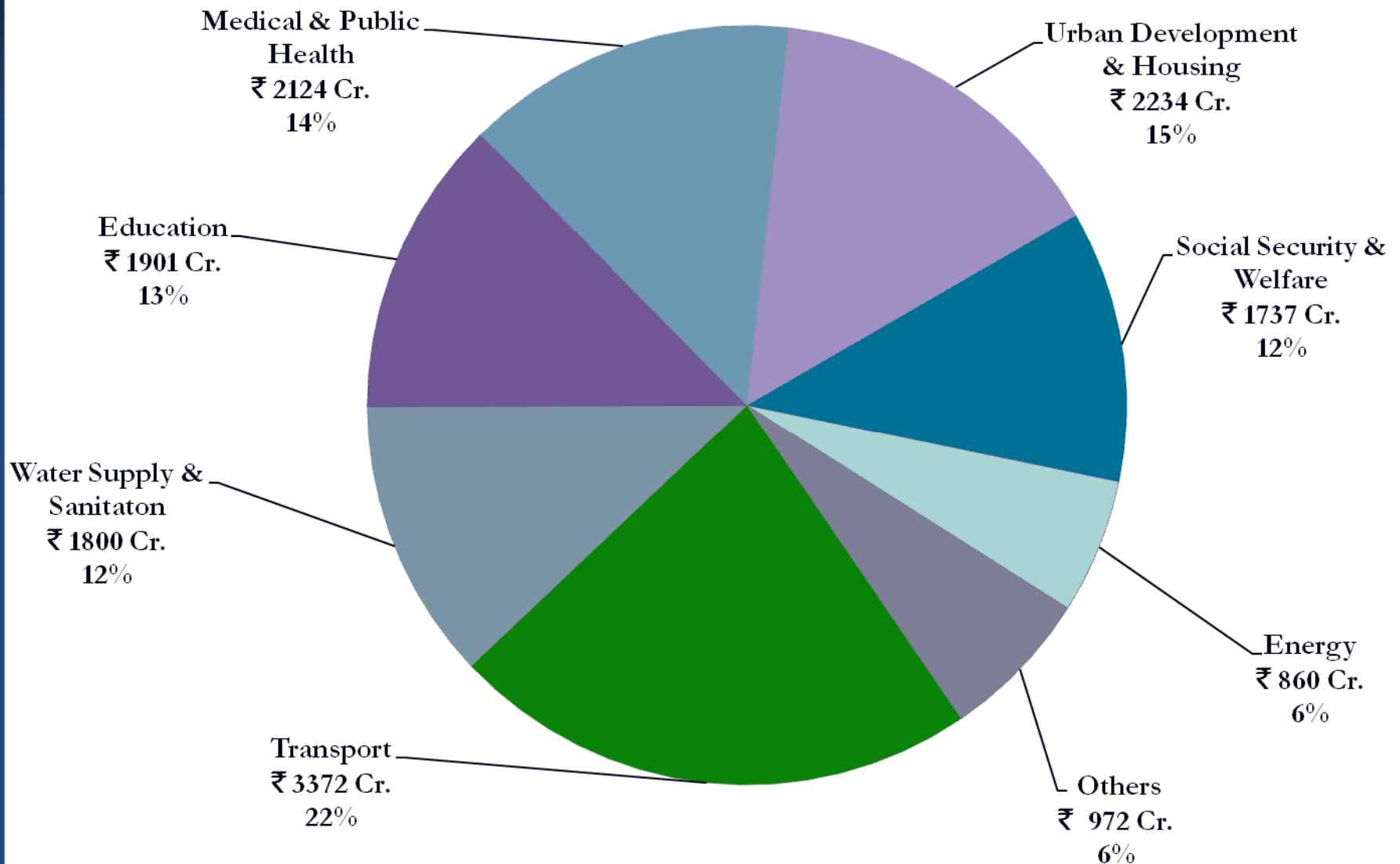
[₹ 15000 crore]

₹ crore



Financing of Annual Plan 2012-13 (BE) will be without any loan component.

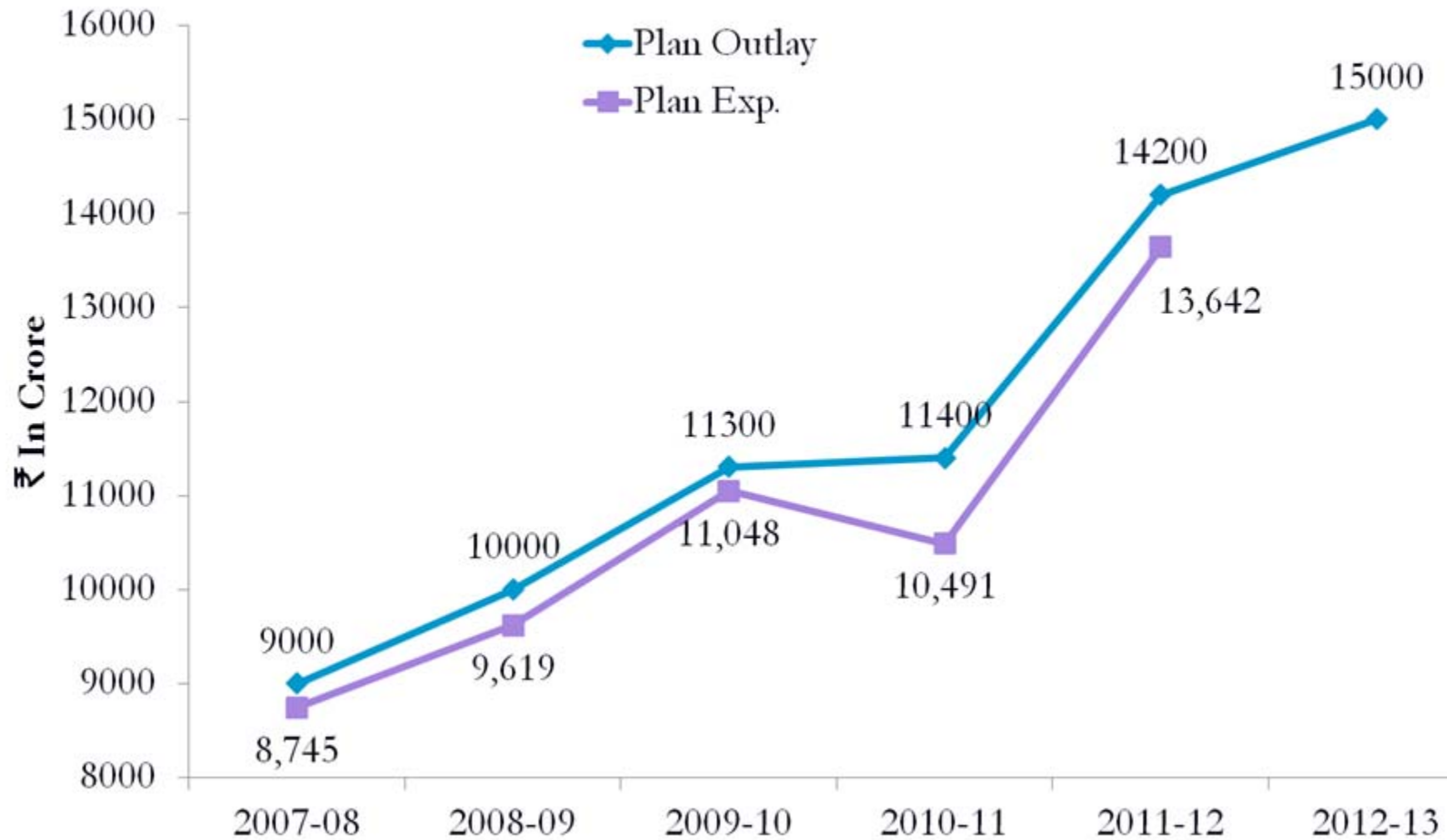
# ANNUAL PLAN 2012-13 [₹ 15000 crore]



# PLAN OUTLAY AND EXPENDITURE

11<sup>th</sup> Five Year Plan (2007-12)- 98% of the outlay utilised

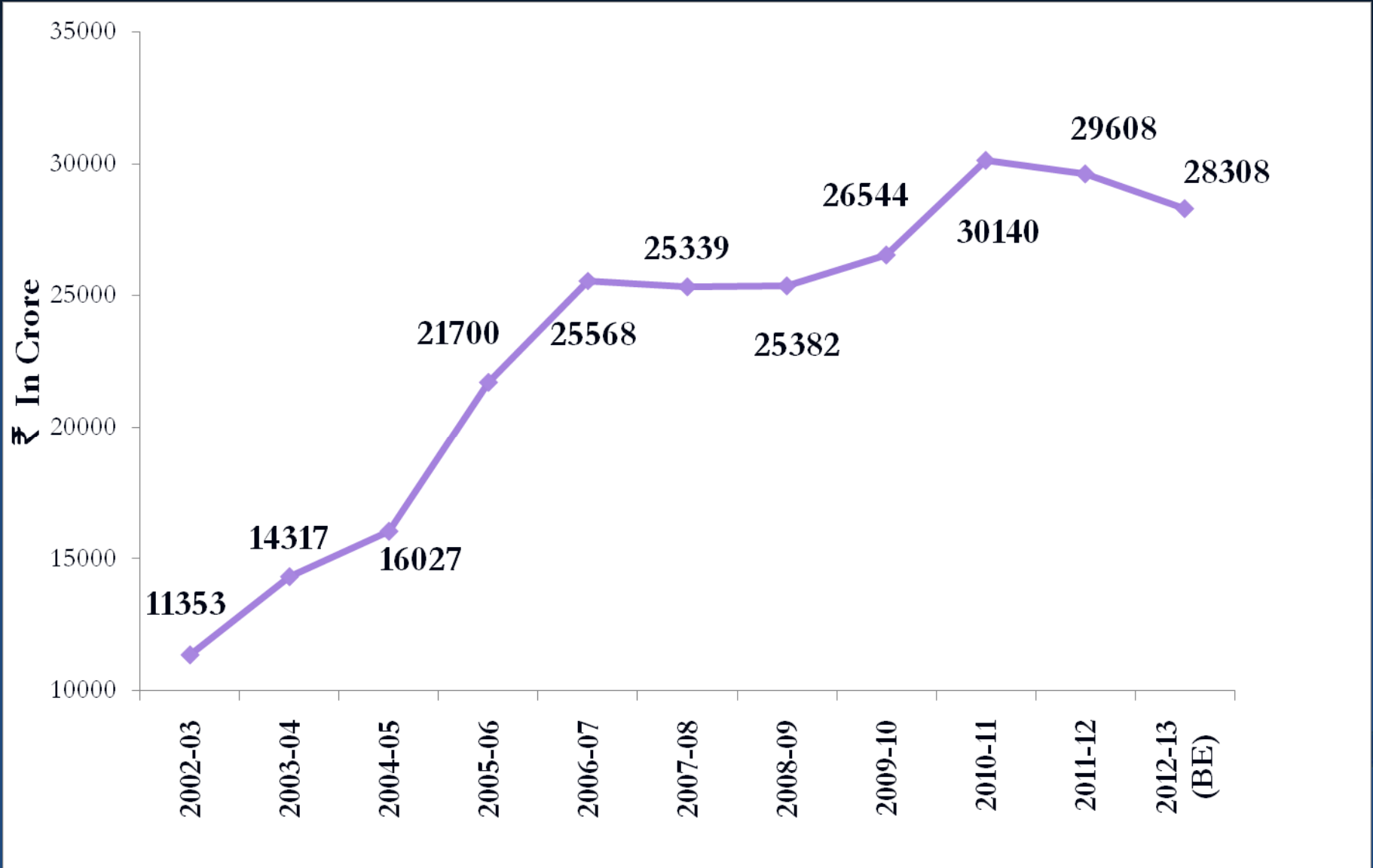
Average Annual increase in Plan Outlay in 11<sup>th</sup> Five Year Plan - 12%





# TOTAL OUTSTANDING DEBT AT THE END OF THE YEAR

₹ crore



Outstanding debt is 9.43% of GSDP at the end of 2011-12

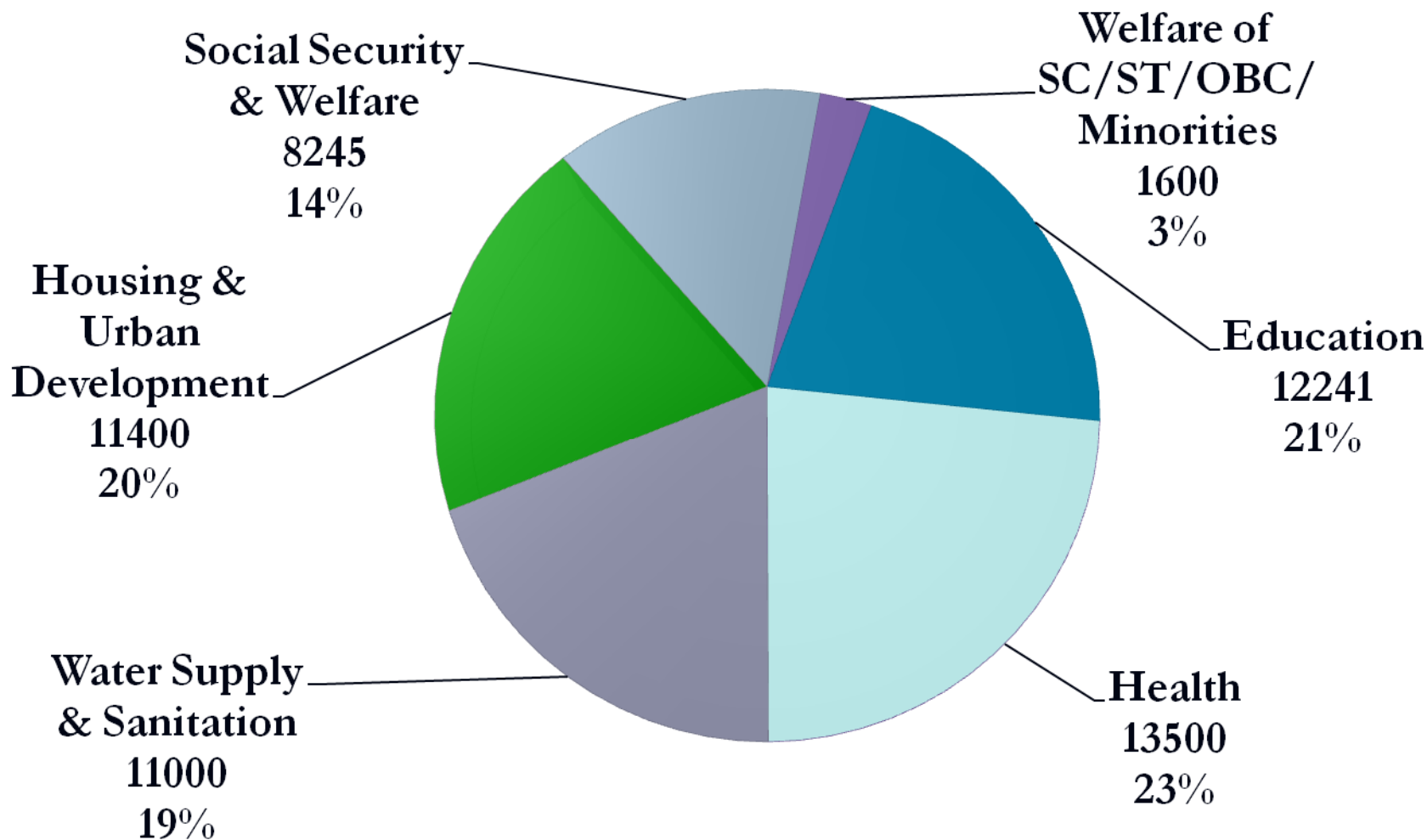
Interest Payment is about 13% of Tax Revenue in 2012-13

# WELFARE PROGRAMMES



# 12<sup>th</sup> Five Year Plan Outlay

₹ 57986 crore under Social Services Sector - 64% of the total outlay



11<sup>th</sup> Five Year Plan Expenditure on Social Services Sector was ₹30617Crore

## New Plan Schemes launched in 2012-13

- ‘Dilli Annashree Scheme’.
- Kerosene Free City.
- “Dilli Swarozgar Yojana”
- Educational Hub at Bakkarwala for SC students.

- **A new residential secondary school for SC/ST/OBC/Minorities students in collaboration with M/s Kalinga Institute of Social Sciences, Odisha.**
- **Five Half-Way Home / Long Stay Home.**

• **Rate of monthly pension increased from ₹ 1000 to ₹ 1500 for:-**

- **SC/ST/Minorities  
(Senior Citizens)**

- **Women in Distress ;**

- **Disabled persons.**

- 76 Recreation Centres for Senior Citizens functioning.



- All students of Class I to VIII of SC/ST/Minorities sections being provided scholarship of ₹ 1000 per annum.
- Eligibility for all scholarship schemes increased from Annual Income of ₹ 1 lakh to ₹ 2 lakh.
- These programmes will improve GER for SC/ST/Minority students.



# WOMEN EMPOWERMENT

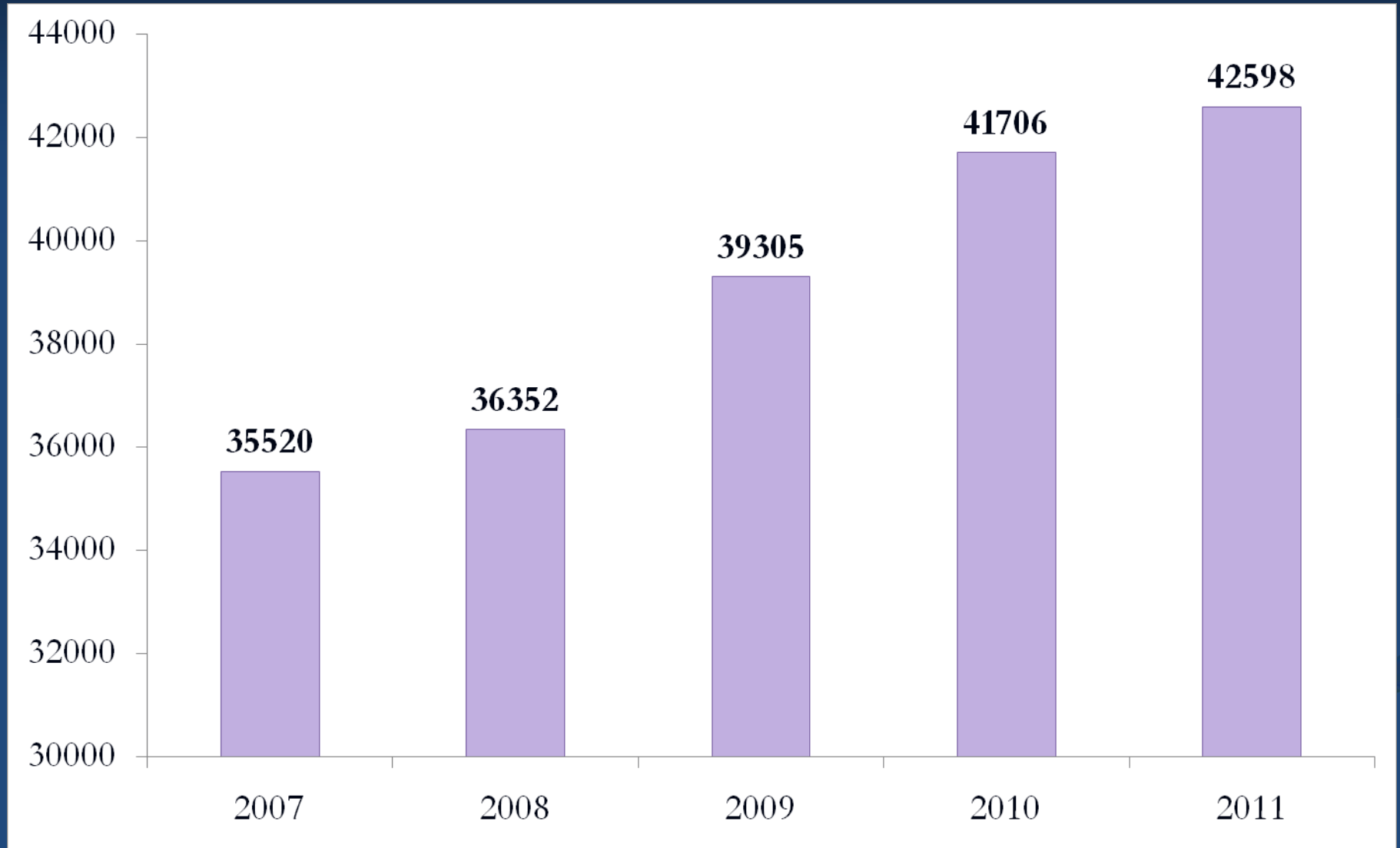
- **124 Gender Resource Centres established.**
- **94 ICDS Projects taking care of 13 Lakh women & children.**
- **Anganwari Hub Centres being set up in minority concentrated districts.**

- 5 Lakh girls registered under LADLI scheme, 39000 girls students availed final maturity payment.



# HEALTH

# GROWTH OF HOSPITAL BEDS IN 11<sup>TH</sup> FIVE YEAR PLAN (More than 7000 beds added)



# MISSION – TWELFTH FIVE YEAR PLAN

- Improved IMR, MMR and Sex Ratio.
- Hospital beds ratio to be increased from 2.55 beds to 3 beds per 1000 population.
- Maternal and Infant Health Care delivery system to be restructured with the convergence of all related programmes.

- **Better health care services for EWS households with the instruments of RSBY, Delhi Arogya Kosh, Delhi Arogya Nidhi.**
- **Mandatory NAT testing for blood in government hospitals will reduce risk of transfusion of infections – to be taken up in PPP mode.**

# PROGRAMMES

- Financial assistance of ₹ 1000 per month to poor persons suffering from HIV/AIDS for Anti Retroviral Treatment.
- ₹ 2050 per month to infected HIV/AIDS orphaned children.
- ₹ 1750 per month to affected HIV/AIDS orphaned children.



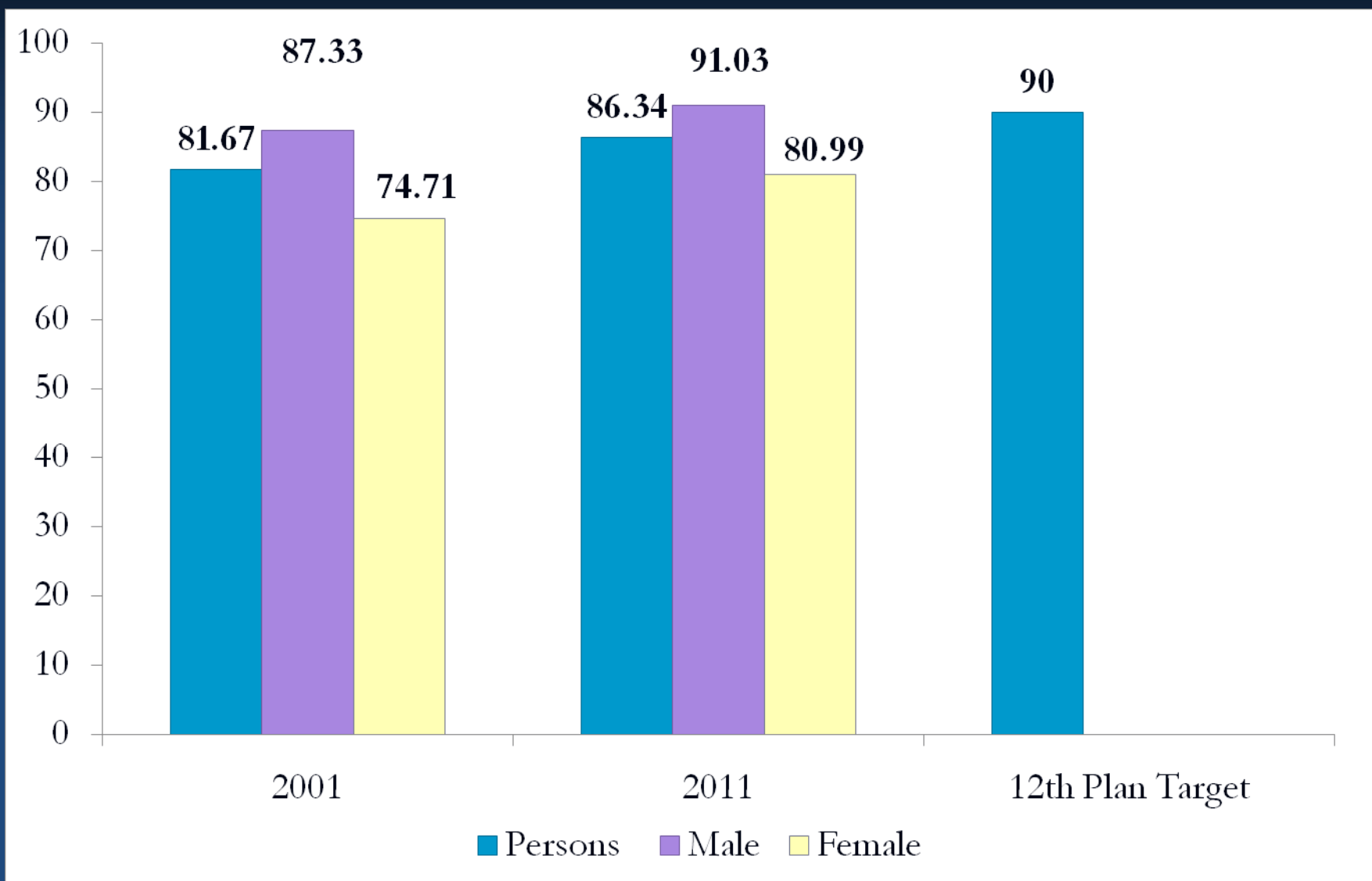
- **100 dialysis machines at four locations under PPP mode.**
- **New immunisation programme with Pentavalent Vaccine to all children.**
- **To add more than 3000 new hospital beds in 12<sup>th</sup> Five Year Plan.**
- **1150 new hospital beds will be operationalized this year.**

- **Chacha Nehru Sehat Yojna - Free screening of Government school going children for various ailments.**
- **Dental Health – Mobile clinics and satellite centres of MAIDS being made functional.**
- **Delhi Arogya Kosh constituted with a grant of ₹ 110 crore to provide financial support for the treatment to EWS households.**

- **Improving pre-hospital emergency services - Centralised Accident & Trauma Services (CATS)**  
Ambulance service fleet expanded from 30 to 101. Fifty more will be added in this year.
- **3 new medical college and 5 nursing schools.**

# EDUCATION

# LITERACY RATE



Gap in Male & Female Literary reduced from 13% in 2001 to 10% in 2011

- **Hundred sites identified for Construction of new schools buildings.**
- **Construction of 20 new school buildings and 13 Semi Pucca Structure school buildings will be started in this year.**
- **Under the new plan scheme “Kishori” free sanitary Napkins provided to 7 lakh girl students of Government schools.**

- **Enrolment in Govt. schools increased from 10 lakh in 2005 to 15 lakh in 2012.**
- **Enrolment of girl students (7.48 lakh) outnumbered the enrolment of boys (7.45 lakh).**
- **99.16 Pass Percentage achieved for Class X and 87.54 for Class XII in Government schools.**
- **Implementation of RTE started.**
- **25% seats in all public schools earmarked for EWS students.**

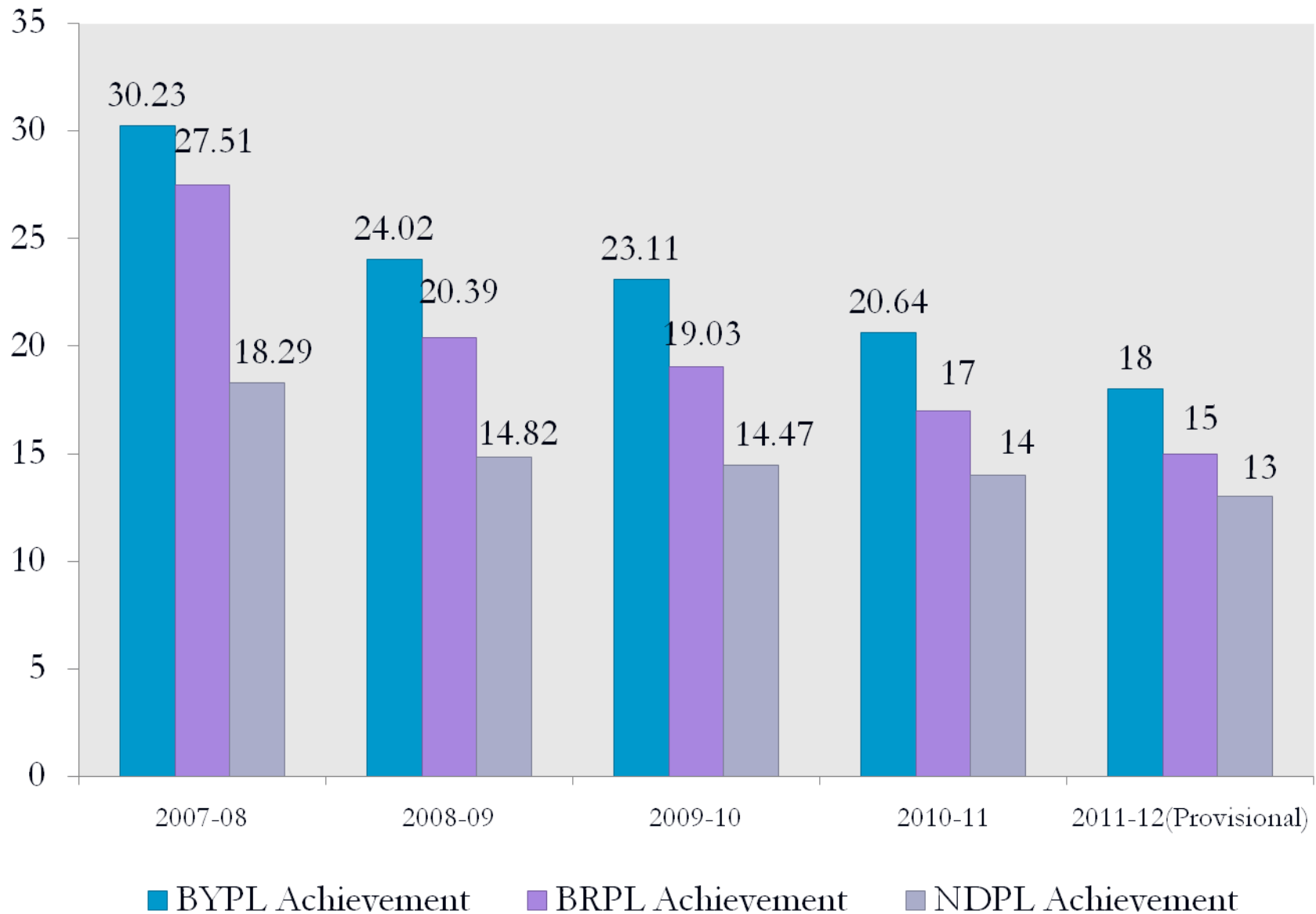
- **14000 EWS students admitted in public schools during 2011-12.**
- **Smart Classes started in all Pratibha Vikas Vidyalayas during 2012-13.**
- **Cash subsidy of ₹ 300 per annum for stationery to Class I to Class V and ₹ 400 per annum from Class VI to Class VIII students of Government Schools.**



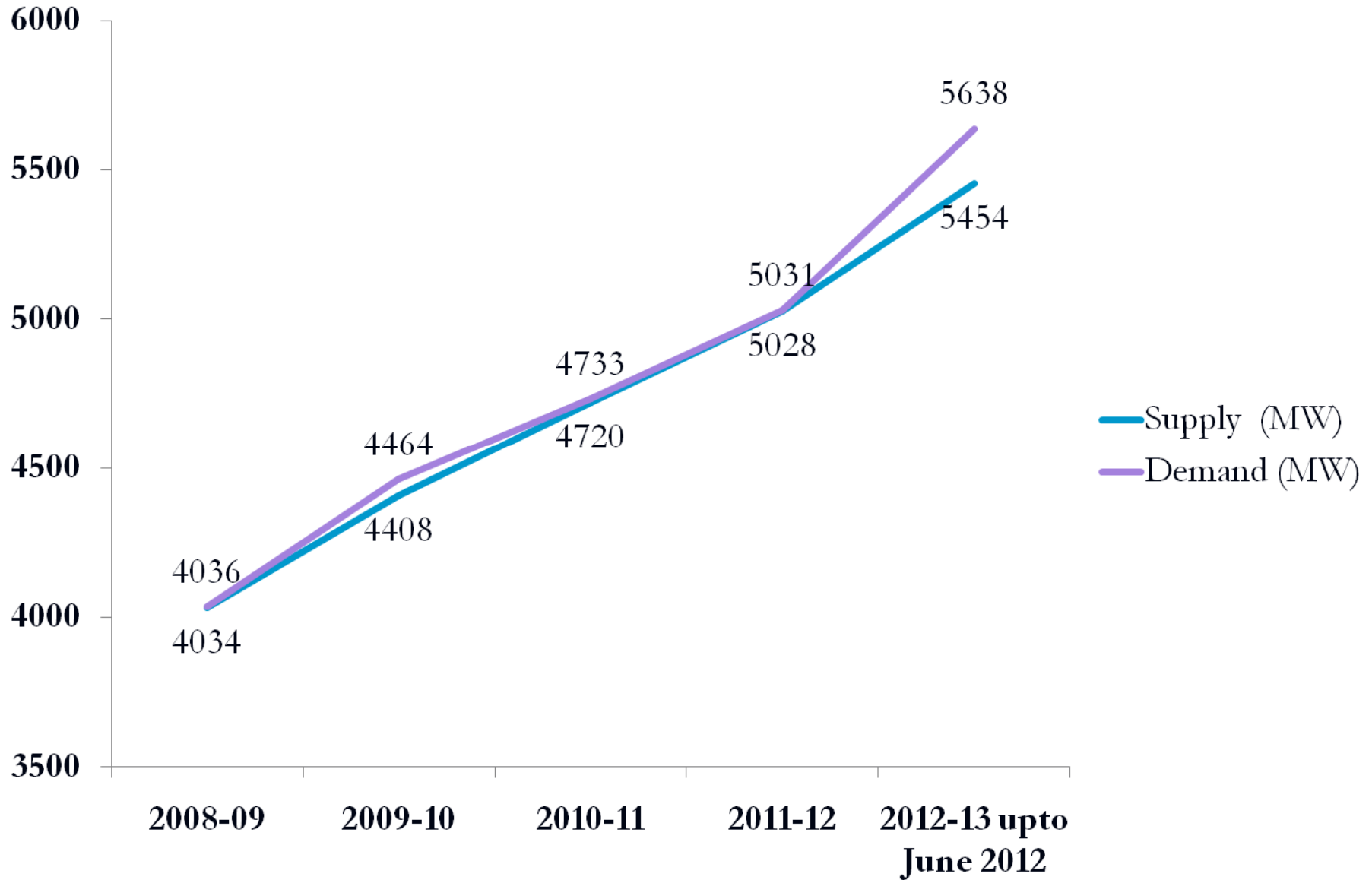
- **Indira Gandhi Technical University for Women.**
- **A World Class Skill Upgradation Centre in collaboration with ITE Singapore.**

**POWER**

# AT&C LOSS (%)



# POWER SCENARIO IN DELHI



- **Own Generation capacity increased from 982 MW to 2232 MW during 11<sup>th</sup> Five Year Plan.**
- **Proposed to be increased to 4730 MW during 12<sup>th</sup> Five Year Plan.**

- **IP Thermal Power Station already closed, Rajghat Thermal Power Station to be closed shortly. The Coal allocation for IP and Rajghat Power stations to be diverted to Jhajjar Thermal Power Plant.**
- **Government propose to set up new Gas Based Plants at Bamnauli (750 MW), IP Estate (350 MW), Rajghat (350 MW), Kanjhawala (350 MW).**
- **These new Gas Based Plants need assured allocation of Gas.**

# HOUSING & URBAN DEVELOPMENT

# MISSION – TWELFTH FIVE YEAR PLAN

- **Environmental Sustainable Urbanization.**
- **All civic services in all habitats irrespective of their status.**
- **Convergence of all related programmes to make Delhi a Slum Free City.**
- **Preservation & Conservation of Built Heritage to make Delhi a Heritage City.**



# PROGRAMMES

- 15000 EWS houses constructed under JNNURM are under the process of allotment at present. The first allotment of 500 EWS houses has been done.



- **Construction of 47000 EWS houses under JNNURM is in progress.**
- **Survey & Identification of JJ Clusters and Slum households planned under Rajiv Awas Yojana.**
- **Ownership right to the allottees of 45 JJ Resettlement colonies.**

- ₹ 3641 crore proposed to be invested in providing civic services in unauthorized colonies during Twelfth Five Year Plan as compared to ₹ 2366 crore invested during Eleventh Five Year Plan.
- Preparation for Master Plan for drainage assigned to IIT Delhi.

# WATER SUPPLY

# MISSION – TWELFTH FIVE YEAR PLAN

- **Potable & Safe drinking water to all residents.**
- **24x7 uninterrupted water supply in some of the areas under Pilot Project with PPP approach.**
- **100% BIS Standard Water Quality to all consumers.**
- **Promotion of rain water harvesting, ground water recharge, regulated and controlled ground water exploration.**

- **Higher standards for treatment of waste water.**
- **Use of treated waste water for all non-potable purposes.**
- **Non Revenue water level to be reduced to 30%.**
- **Only treated waste water to be discharged into River Yamuna.**

# PROGRAMMES

- Installation of 8 lakh Meters on all unmetered connections and replacement of defective meters.
- Installation of GPS on all Water Tankers to reduce the level of non-revenue water.
- Replacement of old Trunk / peripheral / distribution lines by new lines to check the water losses through seepage.

- **Construction of all remaining 12 UGRs will be completed to improve the Water Distribution System.**
- **To improve water distribution system and to reduce the non-revenue water, 4 Pilot Projects with PPP approach being launched at Malviya Nagar, Mehrauli, Vasant Vihar and Nangloi.**



- **Renovation of Chandrawal Water Treatment Plant with an investment of ₹ 2018 crore under Externally Aided Project.**
- **Resources for Raw water - Renuka, Kishau, Lakhwar Vyashi.**
- **Water harvesting made mandatory for all buildings constructed on a plot size of 100 sqm and above. No regular water connection will be given for non compliance.**

# **POLLUTION IN RIVER YAMUNA**

A stylized graphic of a blue river with a wavy path, flowing from the top right towards the bottom left of the slide.

- **Interceptor sewer project along 3 major drains started. The work will be completed within 36 months.**
- **3 STP Projects selected under YAP-III at a cost of ₹ 1656 crore will be started in this year.**

- **New Sewage Treatment Plant at Yamuna Vihar, Kondli and Okhla will be commissioned.**
- **The sewage treatment capacity will increase from 514 MGD to 614 MGD by March 2013.**

# TRANSPORT



# MISSION – TWELFTH FIVE YEAR PLAN

- Assured and convenient Multi Model Public Transport System.
- 75% Modal Share of Public Transport.
- Stringent Travel Demand Management and Restraint strategies to reduce the use of private vehicles.

- **Safety to commuters of public transport and pedestrians.**
- **New modes of public transport for special areas.**
- **Adequate and efficient Feeder system.**
- **Multi level parking system for all commercial, institutional and trade centres.**

# PROGRAMMES

- **Work on third phase of Delhi Metro started. On its completion about 300 KM metro lines will be in place.**
- **Work on first Mono-Rail project will be taken up in Trans-Yamuna Area.**
- **GPS Technology adopted for monitoring the movement of buses.**
- **Taxies and Auto Rickshaws will also be covered under GPS system.**



- DTC now has a fleet of about 5892 buses



- **New Corporate Bus operating system in place of Blue Line buses made operational in 4 clusters. About 300 buses are in operation and 1000 more buses will be added shortly.**
- **New ISBTs at Sarai Kale Khan and Anand Vihar will be developed.**

- **Improvement of Outer Ring Road from Vikas Puri to Wazirabad as signal free road and Ring Road from Prembaripur to Azadpur (₹ 2485 Crore.)**
- **Elevated Road over Barapullah Nallah Phase-II and Phase-III.**

- **Elevated Road over Najafgarh Drain from Kakrola to Wazirabad of 27Km.**
- **Signature Bridge at Wazirabad to be completed by December 2013.**



**Thanks**

The image features a solid blue background. In the lower right quadrant, there is a decorative graphic consisting of several overlapping, wavy, light blue lines that create a sense of movement or a stylized path. The word "Thanks" is centered in the upper half of the image in a large, bold, yellow sans-serif font.