

# Assam Annual Plan 2012-13



**A Presentation Before  
The Secretary,  
Planning Commission**

**5<sup>th</sup> June, 2012,  
Yojana Bhavan, New Delhi.**

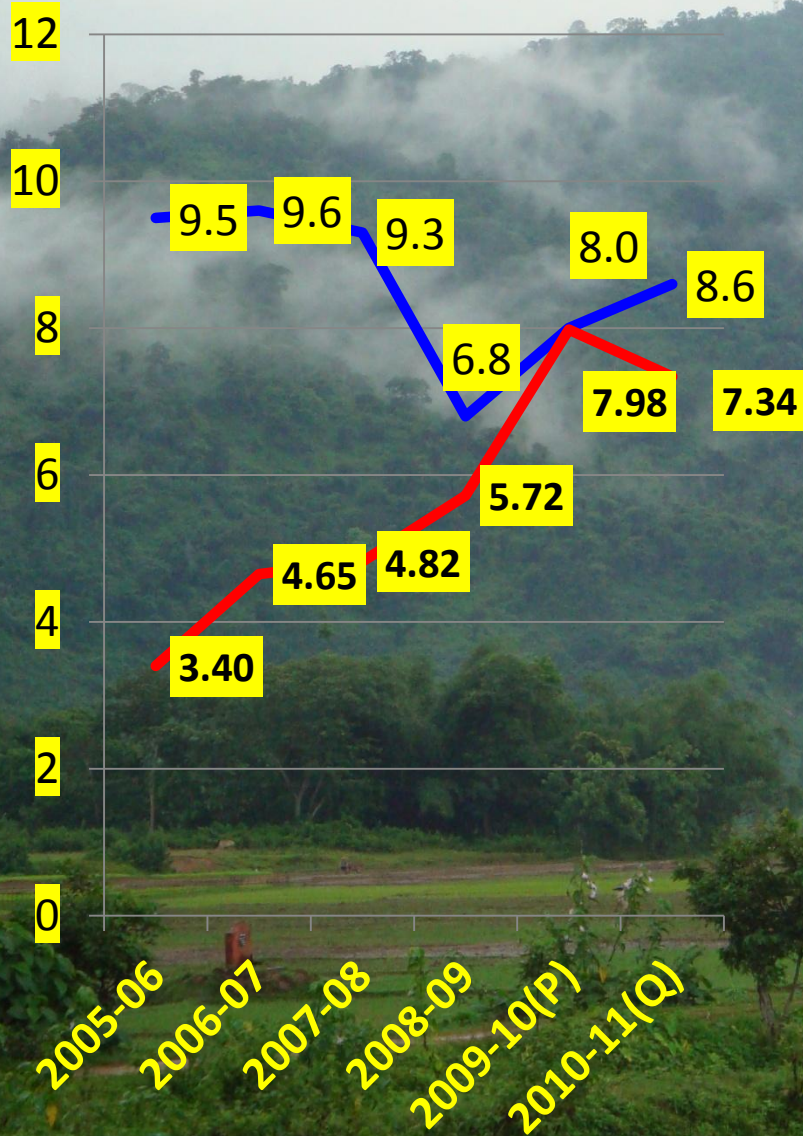
**Government of Assam.**

# Assam: Basic Abstract

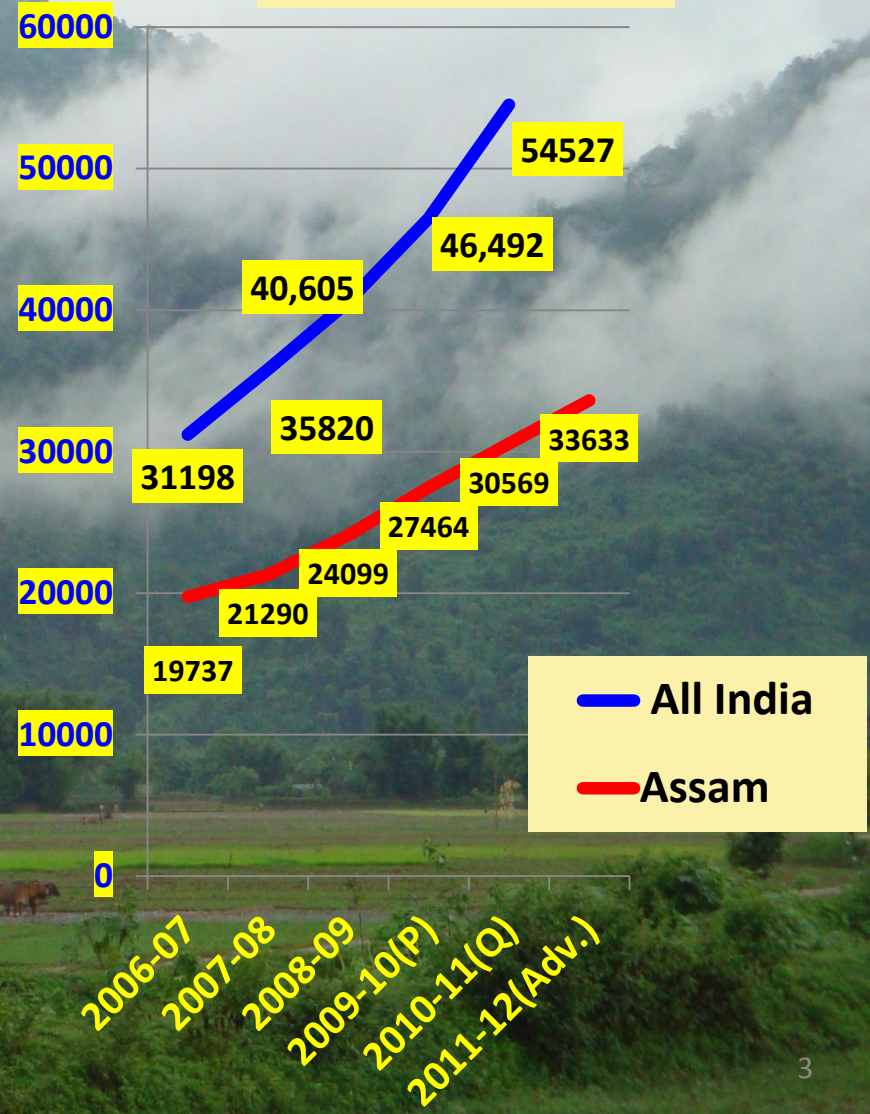
• Area	<b>78,438 Sq.km</b>		
• Population	<b>3.12 Crore</b>		
• Density of Population	<b>397</b>		
• Sector wise Share	<b>Primary – 34.36%</b>	<b>Secondary : 16.93%</b>	<b>Tertiery : 48.72%</b>
• Literacy Rate	<b>Overall – 73.18%</b>	<b>Male : 78.81%</b>	<b>Female : 67.27%</b>
• Sex Ratio	<b>957 females per 1000 males</b>		
• National Highway	<b>2,841 km</b>		
• Domestic Airport	<b>Dibrugarh, Jorhat, Lakhimpur, Silchar</b>		
• International Airport	<b>Lokapriya Gopinath Bordoloi International Airport</b>		
• No. of Districts	<b>27</b>		
• No. of Sub-Divisions	<b>56</b>		
• No. of Towns	<b>88</b>		
• No. of CD Blocks	<b>219</b>		
• No. of Gaon Panchayat	<b>2,202</b>		
• No. of Villages	<b>26395</b>		

# Assam – Growth Rate in GSDP and Per Capita

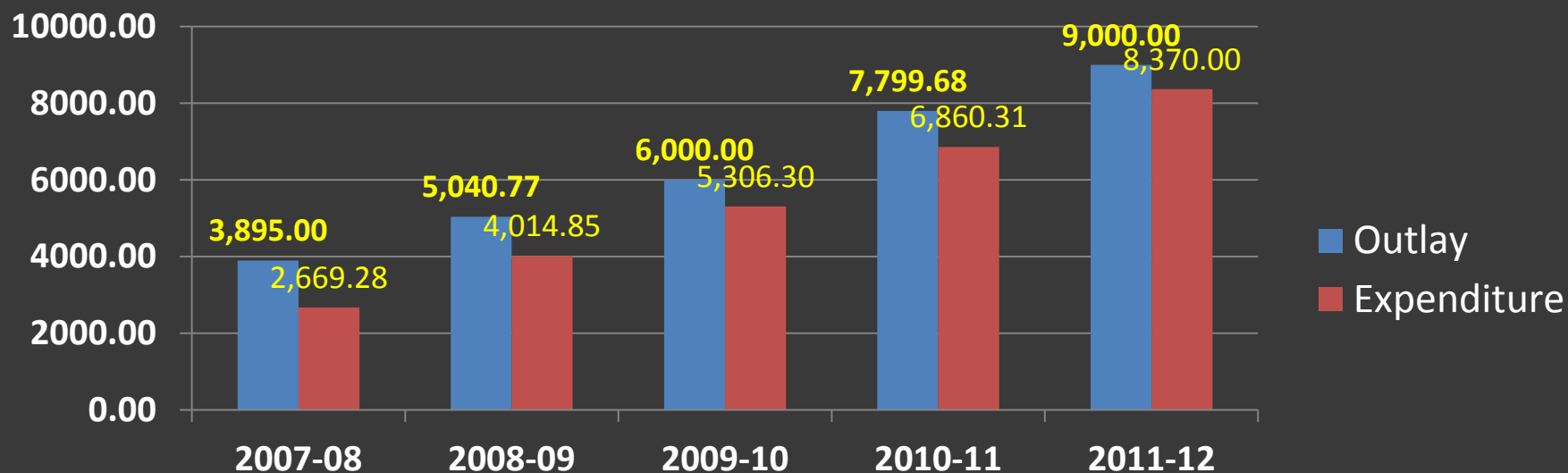
## GSDP Growth Rate



## Per Capita Income



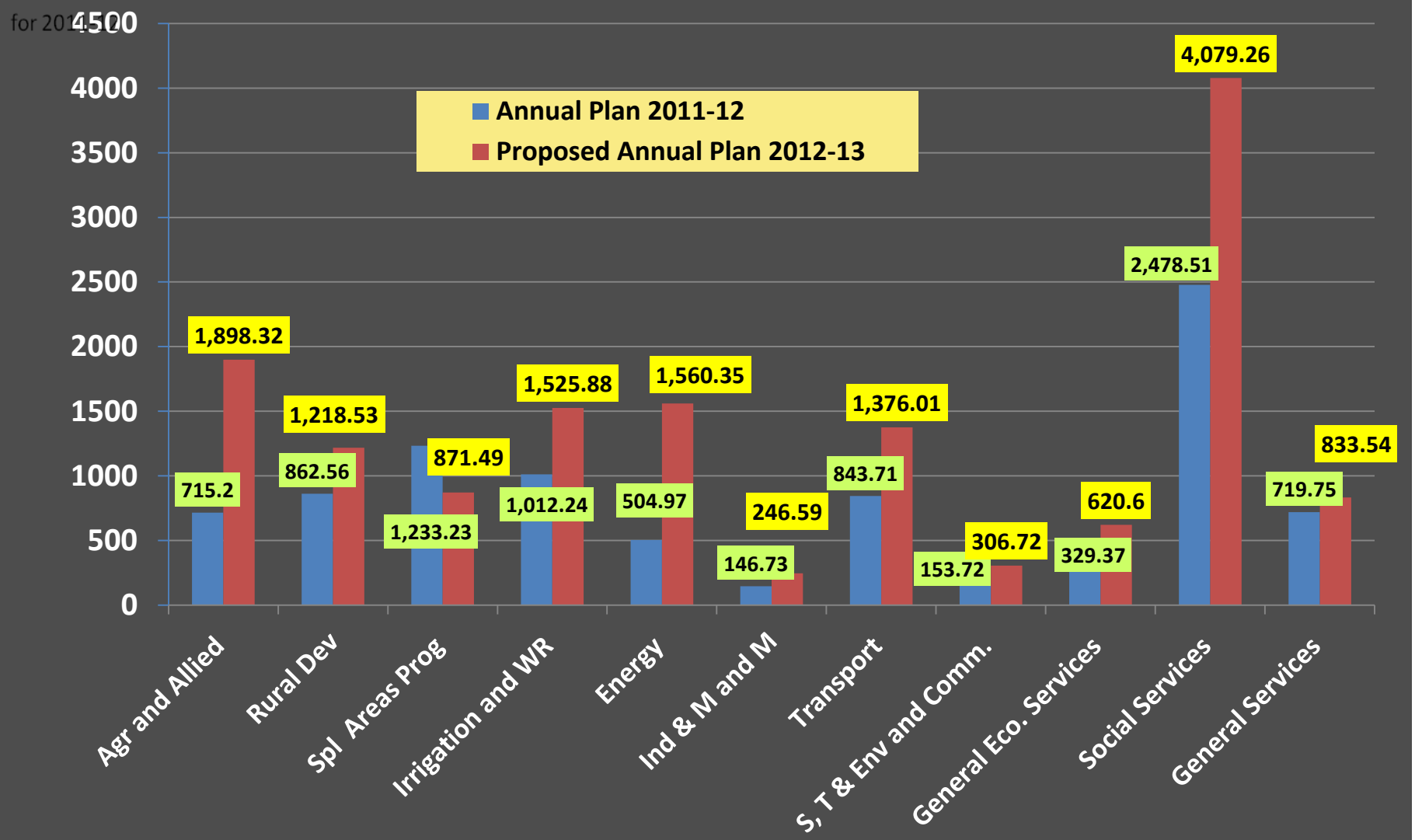
## 11th Five Year Plan – Outlay and Expenditure: Year wise & Cumulative (Rs. in crore)



Year	11 <sup>th</sup> Plan Outlay	Expenditure	% of Expenditure
2007-08	3,895.00	2,669.28	69
2008-09	5,040.77	4,014.85	80
2009-10	6,000.00	5,306.30	88
2010-11	7,799.68	6,860.31	88
2011-12	9,000.00	8,370.00	93
<b>11<sup>th</sup> Plan</b>	<b>31,735.45</b>	<b>27,220.74</b>	<b>86</b>

# Broad Sector-wise Plan Outlays

## Comparative Figures for 2011-12 and 2012-13 (proposed)



- Against an outlay of Rs. 9000.00 crore for 2011-12, total expenditure is Rs.8370.00 Crore (93%) .
- Proposed Outlay for 2012-13 is Rs.14,537.33 Crore.

# 12<sup>th</sup> Plan Thrust Areas

- **Improvement and upgradation of rural economy which encompasses agriculture and allied sectors, small and medium industries, handloom and cottage industries.**
- **Human resource development through upgradation of educational infrastructure.**
- **Strengthening of health care facilities, sanitation, drinking water and nutrition.**
- **Welfare and development of Scheduled Tribes, Scheduled Castes, Other Backward Classes, Tea Tribes and Minorities.**
- **Development of skill on Mission Mode for generation of employment and employability.**

# Our Targets for the 12<sup>th</sup> Plan

## Economic growth:

- GSDP Growth Rate to be 9.38% at the end of 12<sup>th</sup> Plan.
- Sectoral growth at the end of 12<sup>th</sup> Plan under Agriculture : 5.01, Service:12.5% & Industry : 4.65%

## Agriculture & Allied:

- Rice production to be increased to 75.00 lakh MT from 50 lakh MT at the end of 11<sup>th</sup> Plan.
- Increase in fish production to 3.00 Lakh MT from 2.43 lakh MT at the end of 12<sup>th</sup> Plan.

## Health:

- MMR to be brought down to 210 by 2016 from 381 in 2007-09.
- MR to be brought down to 38 by 2016 from 58 in 2010-11.
- Anemia to be brought down to 40% from existing level of 45%.

## Education

- In case of Upper Primary Dropout rate to be decreased to 7.4% from 15.2% during 12<sup>th</sup> Plan.
- In case of Lower Primary Dropout rate to be decreased to 2.27% from 12.8% during 12<sup>th</sup> Plan.

# Our Targets for the 12<sup>th</sup> Plan

## Education:

### Enrollment :

- All Children of 6-14 years to be brought to School .
- Intake capacity for Primary Schools teachers training will be increased to 23,080 from 2,480.
- Intake capacity for Secondary Schools teachers training will be increased to 4,100 from 1,890.

## Secondary Education

- Science and Commerce Streams will be introduced in all the remaining 2,500 Secondary Schools

## Social Welfare

- Malnutrition among child population (0-3 years age group) to be reduced to 25% from 36% in 12<sup>th</sup> Plan

## Skill Development

- 22 lakh individuals to be trained under Skill Development Mission by 2022 of which annual target will be around 2.20 lakh.

## Connectivity

- Remaining 20, 202 km length of gravel road to be blacktopped.
- All Timber Bridges to be converted to RCC bridges.



# Our Targets for the 12<sup>th</sup> Plan

## Power

- Power availability to be increased 1,693 MW from 800 MW.
- 2,250 remote villages to be electrified through Solar Voltaic Home Lighting System.

## Handloom & Textiles

- Cooperative coverage of weavers community to be increased to 50% from the existing level of 33%
- Handlooms production to be increased to 780 MM from the present level of 500 MM

## Monitoring & Evaluation

- Online Monitoring Mechanism of major projects to be strengthened by establishing Geographical Information System index MIS based Monitoring.
- Perspective Infrastructure Development plan to be concluded within this financial year to identify the gap in infrastructure which will be addressed during 12<sup>th</sup> plan period.
- Preparation of Human Development Report including well being index for 12<sup>th</sup> plan progress monitoring as a baseline.

**Thank You**