

12th Five Year Plan, Haryana- Challenges & Strategies

Presentation
before
Planning Commission
30th April 2012

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Haryana



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About Haryana

Area in Sq. Km.	44,212
%age Area/All India Area	1.34%
Population (2011 Census) in Lakh	253.53
%age Population/All India Population	2.09%
Number of Districts	21
Number of Blocks	119
Number of Villages (2011 Census)	6,841
Number of Towns (2011 Census)	154

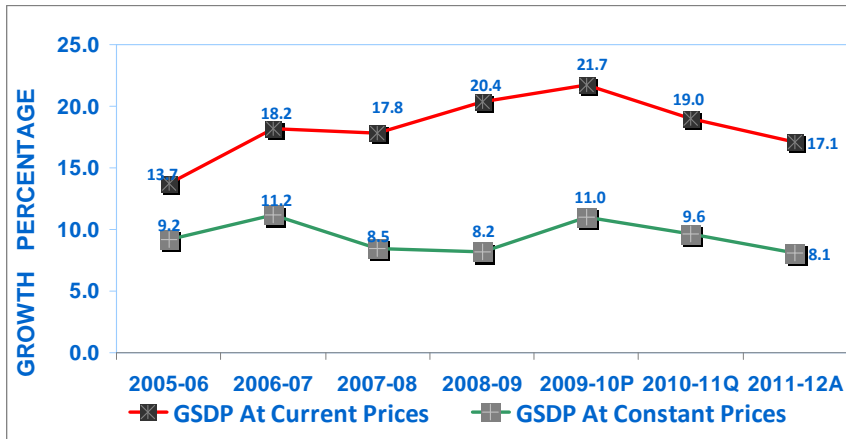
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About Haryana

	Haryana			India	
Density	1971	2001	2011	2001	2011
(per Sq. Km)	227	478	573	325	382
Life Expectancy	2002-06	2006-11	2011-15	2006-11	2011-15
Male	64.64	65.5	68.9	65.63	67.3
Female	69.30	70.0	71.3	67.22	69.6
Literacy Rate	1971	2001	2011	2001	2011
Male	37.29	78.49	85.38	75.3	82.14
Female	14.89	55.73	66.77	53.7	65.46
All Persons	26.89	67.91	76.64	64.8	74.04

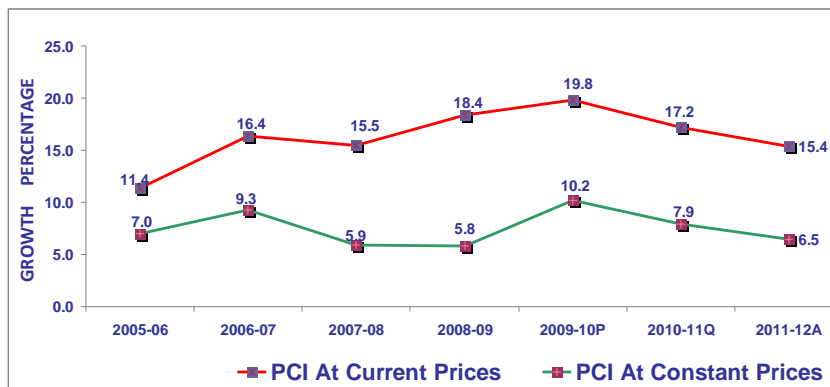
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Growth rate in GSDP



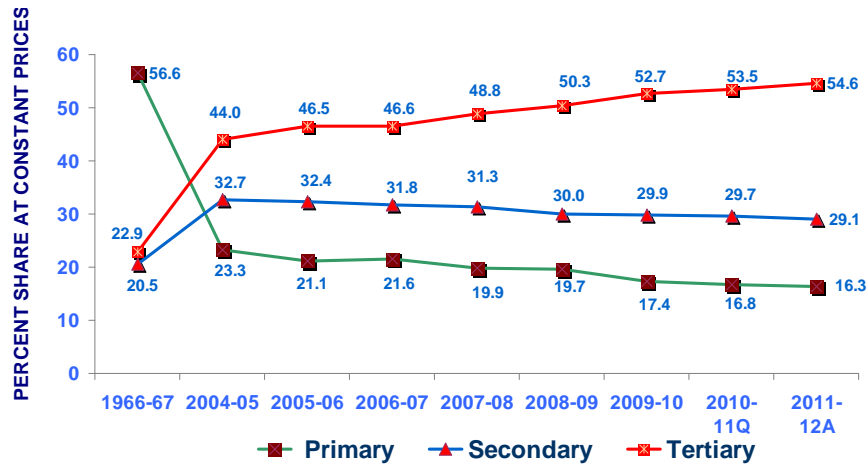
2011-12 (A) GSDP = Rs. 309326.10 Cr

Growth rate in Per Capita Income



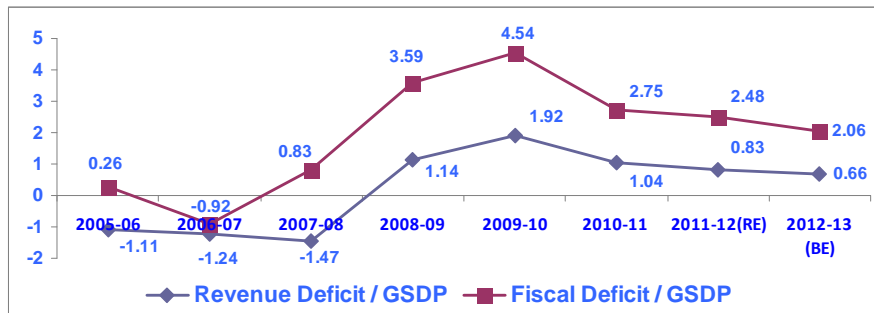
2011-12 (A) PCI = Rs. 109227 (At Current Prices)

Structural Changes in State Economy



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Revenue Deficit & Fiscal Deficit as % of GSDP

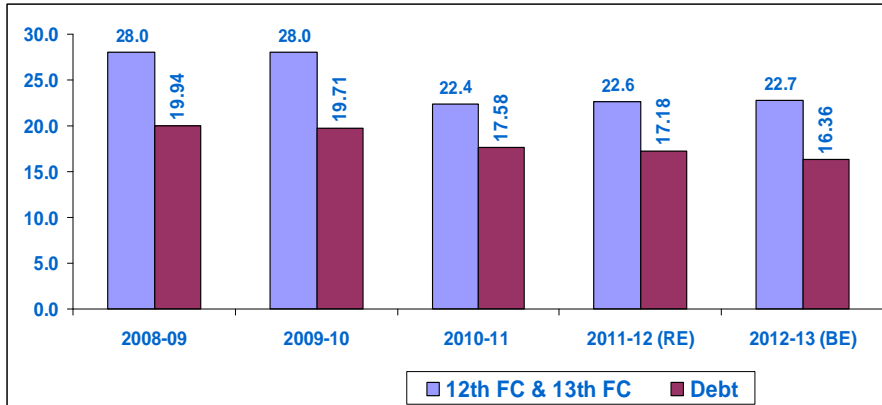


(Rs. Crore)

Year	05-06	06-07	07-08	08-09	09-10	10-11	11-12 (RE)	12-13 (BE)
GSDP	108887	128739	151607	182502	222031	264149	309326	369526
Fiscal Def	286	(-1179)	1264	6558	10091	7258	7682	7597
Rev Def	(-1213)	(-1590)	(-2224)	2082	4265	2747	2562	2456

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Debt to GSDP Ratio against target of Finance Commission



Debt Liability includes Contingent Liability for the year 2008-09 and 2009-10

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12th Five Year Plan – Proposed Outlays

(Rs. in crore)

Sr. No.	Major Head	11 th Five Year Plan			12 th Five Year Plan	
		Approved Outlay	Likely Exp.	%age share in Exp.	Proposed Outlay	%age share
1	2	3	4	5	6	7
1	Agriculture & Allied Activities	1638.82	2566.36	5.96	5880.00	6.54
2	Rural Development	1268.42	3037.44	7.05	6223.00	6.91
3	Special Area Programme	127.40	120.36	0.28	202.00	0.22
4	Irrigation & Flood Control	4165.00	3949.62	9.16	7700.00	8.56
5	Energy	4713.46	4672.98	10.85	7402.00	8.22
6	Industries & Minerals	389.52	444.84	1.03	647.00	0.72
7	Transport	4335.35	4885.88	11.34	9860.00	10.96
8	Science & Technology	19.88	58.86	0.14	120.00	0.13
9	General Economic Services	90.34	101.78	0.24	200.00	0.22
10	Decent. & District Planning	1292.93	789.82	1.83	1555.00	1.73
11	Social Services	16697.44	21867.17	50.76	49474.30	54.97
a	Education	4023.00	6108.10	14.18	14800.00	16.44
b	Health	773.00	1300.64	3.02	3737.00	4.15

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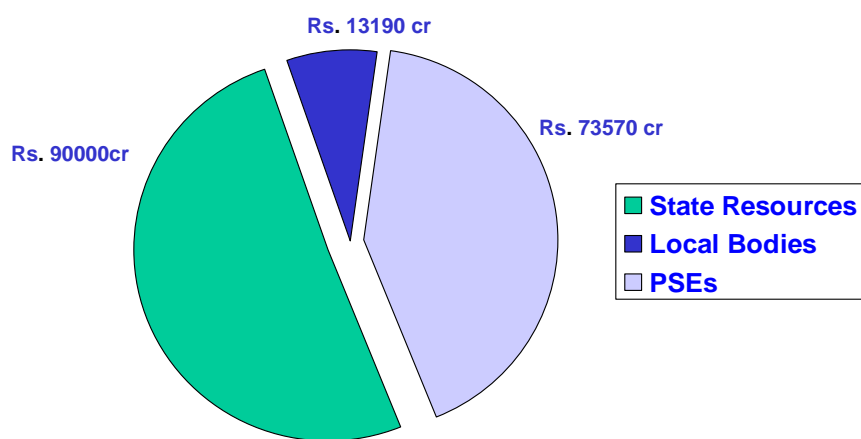
12th Five Year Plan – Proposed Outlays

(Rs. in crore)

Sr. No.	Major Head	11 th Five Year Plan			12 th Five Year Plan	
		Approved Outlay	Likely Exp.	%age share in Exp.	Proposed Outlay	%age share
1	2	3	4	5	6	7
c	Urban Development	995.00	1897.33	4.40	7900.00	8.78
d	Women & Child Development	1020.00	799.32	1.86	1420.00	1.58
e	Social Justice & Empowerment	3812.00	5763.59	13.38	12176.00	13.53
f	Welfare of SC & BC	660.00	413.38	0.96	624.00	0.69
12	General Services	261.44	585.09	1.36	736.70	0.82
	Grand Total	35000.00	43080.20	100.00	90000.00	100.00

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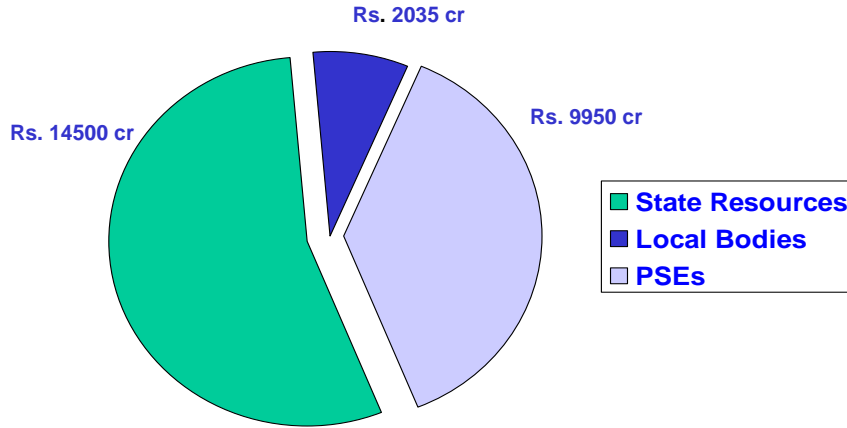
12th Five Year Plan (2012-17) - Proposed Outlay



Total Outlay Rs. 1,76,760 Cr

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Annual Plan 2012-13 - Proposed Outlay



Total Outlay Rs. 26,485 Cr

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Annual Plan 2012-13-Proposed Outlays

(Rs. in crore)

Sr. No.	Major Head	Annual Plan 2011-12		Annual Plan 2012-13		Increase over 2011-12	
		Approved Outlay	%age to total	Proposed Outlay	%age to total	Amount	%age
1	2	3	4	5	6	7	8
1	Agriculture & Allied Activities	852.05	6.45	950.08	6.55	98.03	11.51
2	Rural Development	878.70	6.66	1072.59	7.40	193.89	22.07
3	Special Area Programme	30.00	0.23	33.00	0.23	3.00	10.0
4	Irrigation & Flood Control	790.00	5.98	860.00	5.93	70.00	8.86
5	Energy	1636.80	12.40	1356.68	9.36	- 280.12	- 17.11
6	Industries & Minerals	80.62	0.61	87.01	0.60	6.39	7.93
7	Transport	1437.53	10.90	1465.94	10.11	28.41	1.98
8	Science & Technology	11.50	0.09	23.15	0.16	11.65	101.30
9	General Economic Services	22.26	0.17	31.49	0.22	9.23	41.46
10	Decent. & District Planning	232.13	1.76	294.41	2.03	62.28	26.83
11	Social Services	7141.04	54.09	8198.91	56.54	1057.87	14.81
a	Education	1899.02	14.39	2832.10	19.53	933.08	49.13
b	Health	498.31	3.78	566.55	3.91	68.24	13.69

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Annual Plan 2012-13-Proposed Outlays

(Rs. in crore)

Sr. No.	Major Head	Annual Plan 2011-12		Annual Plan 2012-13		Increase over 2011-12	
		Approved Outlay	%age to total	Proposed Outlay	%age to total	Amount	%age
1	2	3	4	5	6	7	8
c	Urban Development	1017.40	7.71	1154.20	7.96	136.80	13.45
d	Women & Child Development	192.00	1.45	209.60	1.45	17.60	9.17
e	Social Justice & Empowerment	1810.00	13.71	1684.00	11.61	- 126.00	- 6.96
f	Welfare of SC & BC	100.00	0.76	110.00	0.76	10.00	10.00
12	General Services	87.37	0.66	126.74	0.87	39.37	45.06
	Grand Total	13200.00	100.00	14500.00	100.00	1300.00	9.85

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Plan Financing 2012-13

(Rs. crore)

A	State's Own Resources (SOR)	4087.25
1	Balance Current Revenue (BCR)	3500.56
2	Misc. Capital Receipts- MCR(Net)	271.57
3	TFC Grants	315.12
4	Additional Resource Mobilisation	0.00
5	Adjustment of opening balance	0.00
B	State Borrowings (Net-II)	9345.00
(I)	Gross Borrowings	10705.71
1	State Provident Fund	838.58
2	Small Savings Loan	1129.95
3	Market Borrowings	7374.77
4	Negotiated Loans	926.04
5	Loan for EAPs	436.37
(II)	Repayments	1360.71

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Plan Financing 2012-13

(Rs. crore)

C	Central Plan Assistance	973.77
1	Normal Central Assistance	222.02
2	ACA for Externally Aided Projects (EAPs)	0.00
3	Others (a to j)	751.75
	(a) Accelerated irrigation Benefit Pro. (AIBP)	20.00
	(b) Roads & Bridges	62.69
	(c) National Social Assistance Programme	55.84
	(d) JNNURM/Urban Infrastructure	319.90
	(e) Accelerated Power Develop. Programme	0.00
	(f) National Programme for Adolescent Girls	0.00
	(g) Backward Area Grant Fund	33.00
	(h) National E-governance Programme	10.32
	(i) One Time ACA	0.00
	(j) RKVY	250.00
	Total Resource (A+B+C)	14406.02
	Plan Size Proposed	14500.00
	Gap in Resources	(-) 93.98

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Key Challenges-Thrust Areas for the 12th Plan

- ❖ Diversification and Growth in Agriculture.
- ❖ Management of Water Resources.
- ❖ Financial sustainability of the Power Sector.
- ❖ Infrastructure Development.
- ❖ Managing urbanization.
- ❖ Improvement in outcomes in the Social Sectors particularly Health & Education.
- ❖ Welfare of SC/BC and Vulnerable sections of Society.
- ❖ Infrastructure and livelihoods in Rural Areas.
- ❖ Balanced regional development.

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AGRICULTURE

Increase in Production

Major Crops

since 1966-67

('000' tonnes)

S. No	Crop	1966-67	1970-71	1980-81	1990-91	2000-01	2010-11	Increase since 1966-67
1	Rice	223	460	1,259	1,834	2,695	3,472	15.6 times
2.	Bajra	373	826	474	526	656	1,185	3.2 times
3.	Wheat	1,059	2,342	3,490	6,436	9,669	11,630	10.9 times
4.	Mustard	80	89	178	634	560	942	11.8 times
5.	Cotton	288	373	643	1,155	1,383	1,744	6.1 times

Milestones...

Agriculture

- **Krishi Karman Award** for best performing State in Wheat during Rabi 2010-11.
- **Highest Wheat Production** (116.30 lakh tonnes) & **Productivity** (4,624 kg/ha) during 2010-11.
- **Highest Bajra Productivity in India** of 2,040 kg/ha during Kharif-2011.
- **Highest Mustard Productivity in India** of 1,738 kg/ha during 2008-09 Rabi and 1,869 kg/ha during 2010-11.
- **1st in Basmati Export in India** (60% from Haryana).
- **2nd Largest Contributor** to Central Foodgrain Pool.

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Challenges

Agriculture

1. **Stagnation in Agriculture Productivity**
 - a. **Depletion of Ground-water Resources**
 - 54% Ground-water brackish.
 - Annual Depletion is 33cm in Fresh Water Zone.
 - 50% of 113 Blocks are over-exploited.
 - b. **Deterioration of Soil Health**
 - Poor Organic Carbon.
 - Saline & Water-logged Soils.
 - Alkaline Soils.
 - Deficiency of Micro-nutrients & Secondary Nutrients.

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- c. **Shrinking Land Holdings**
 - **9.98 lac** Small & Marginal Farming Families which is 65.31% of total farming families.
 - Land **Holdings** are not viable.
- d. **Inadequate Availability of Hybrid Seeds**
 - Inadequate availability of **Hybrid Seeds** of Paddy, Sunflower, Pulses & Oilseeds in public sector.
- e. **Change in climatic behaviour**
 - Terminal Heat during grain formation stage of Wheat.
 - Deficient Rainfall .

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- 2. **Labour Shortage due to MGNREGS**
- 3. **Inadequate Availability of Small Farm Implements.**
- 4. **Increasing Cost of Cultivation**
 - Increase in cost of inputs.
 - Increase in labour wage rates.

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Initiatives to be continued & proposed strategies

Agriculture

- **Water Management**

- **'The Haryana Preservation of Sub-soil Water Act, 2009'** prohibiting the raising of Paddy Nursery before 15th May and trans-planting thereof before 15th June being enforced strictly.
- **Under-ground Pipeline (UGPL)** system being promoted.
 - 1.45 lakh hectares have been covered so far.
 - 2.00 lakh ha would be covered during 12th Plan
- **Sprinkler System** being promoted.
 - 1.30 lakh sprinkler sets distributed at 50% subsidy so far.
 - 1.50 lakh ha would be covered during 12th plan.
- **Drip-irrigation system** in Cotton & Sugarcane on pilot-basis.
 - 10000 ha would be covered during 12th plan.
- **Direct Seeded Rice (DSR)** being promoted.

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- **Soil Health Improvement**

Agriculture

- **33 Soil Testing Laboratories** in place in Haryana.
 - 4 new Static Soil Testing Laboratories being added in 2012-13.
 - 2 Mobile Laboratories planned for 2012-13.
- **Strengthening of Soil Testing Laboratories.**
 - 21 STLs equipped for Micro-nutrients Testing.
 - 5 STLs to be upgraded during 2012-13.
- **13.65 lakh Soil Health Cards** distributed.
 - Remaining 1.63 lakh to be distributed by 31-05-2012.
- **Green Manuring** being promoted.
- **Summer Moong** being promoted.

Continued...

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- Sub-surface Drainage System being promoted for reclamation of Saline soils.
- **Gypsum** being supplied at 65% Subsidy.
- **Micro-nutrients** on 75% subsidy to replenish Nutrients Deficiency.
- **Distribution of Quality Seeds**
 - Region-specific crop varieties being promoted
 - **100% treatment of Certified Seed of Wheat** undertaken from 2010-11 onwards. Paddy & Gram are to be covered during 2012-13.
 - 50% subsidy on seed of **Summer Moong (target to cover 1 lac hectare during summer - 2012)**.

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- **Farm Mechanization**
 - Laser-levellers, Straw-balers, Paddy Trans-planters, Zero-till-seed-drill and Rotavators being supplied on subsidy.
- **Extension**
 - **Krishi Samvad** free of cost in all villages of the State. It is monthly dedicated magazine on Agriculture and allied sector.
 - **Community Radio Stations** at Nuh, Hisar & Ghaggas commissioned. 5 more to come up.

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Challenges/Thrust Areas

Horticulture

- Low cost poly house structures.
- Need to reduce price of hybrid vegetable seeds.
- Processing of vegetables / fruits.
- Utilization of saline and urban waste water/sewage for agri-horti. crops .

Coloured Capsicum



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Initiatives

Horticulture

- Protected cultivation for flowers and vegetables.
- Establishment of 14 Front Line Demonstration Centres (FLDCs) and 2 Model Floriculture Centres.
- Establishment of Quality Control & Pesticide Residue Labs.
- Providing soil less quality hybrid vegetable seedlings to farmers on 50% assistance.
- Formation of 260 Farmer Interest Group (FIG) with 5200 members in 11 districts.



Best Performance State Award under NHM for 2010-11

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Support required

Horticulture

- A long term line of credit on soft terms is required to cover the entire State with Water Saving Techniques.
- Special grant of ₹ . 500 Crore for setting up of Horticulture Market at Ganaur.
- Frost and cold wave should also be included as one of the natural calamities.
- Diversion of Gypsum for non-agricultural use should be banned.
- Subsidy Ceiling of ₹ . 750/- per hectare on Gypsum should be enhanced to ₹ . 1,500/- per hectare to meet the extra cost of transportation.
- All the districts of the State should be covered under National Food Security Mission (Wheat).
- Release of funds under National Horticulture Mission for development of Marketing infrastructure projects be delinked from the amendment to APMC Act.

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Challenges/Strategies to meet water needs

Irrigation

- ❖ Getting due share of surface water – completion of SYL canal etc.
- ❖ Depletion of Ground Water. Ban on early sown of Paddy; under ground pipelines for conveyance of water.
- ❖ Rehabilitation of canal net-work including the major WJC system to increase irrigation efficiency by 10-15%.
- ❖ Rehabilitation/Relaying of water courses.
- ❖ Creation of New Water bodies such as Kotla, Bibipur Lake, Bhindawas and dams such as Kaushalya, Deewanwala, Dangrana.

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Challenges/Strategies to meet water needs

Irrigation

- The reference in the 'Termination of Agreement Act' passed by Punjab State is pending in Hon'ble Supreme Court for more than 7 Years. The case needs to be expedited to resolve the matter so that Haryana may get its legitimate share of water.
- Early approval of the projects of Construction of water courses in the command of Loharu Canal and Siwani Canal is also required.
- Proposal of Planning Commission to enhance the Central Assistance from 25% to 50 % is appreciable and likely to be implemented at earliest for all the projects to be got sanctioned under AIBP.

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Challenges

Power

- Generation capacity addition
- Strengthening, modernization and expansion of transmission and distribution network
- Reduction in AT&C losses to 15 % by 2019-20
- Financial viability of Distribution sector

Power Generation - Capacity addition

Total Capacity – 6741 MW

State owned capacity - 3230.50 MW

Power

➤ Capacity added during 11th Plan:

❖ State Sector : 1800 MW

❖ Case II : 660 MW

❖ Joint Venture (with NTPC & Delhi) : 462 MW

➤ Demand likely to grow by 12% to 15 % pa during 12th Plan

➤ Capacity addition planned during 12th Plan:

❖ State Sector : 1500 MW Gas Based and 660 MW Coal fired

❖ Case I : 1424 MW (Expected Availability in 2012-13)

❖ Case II : 660 MW – CLP (Commissioned on 11.4.2012)

❖ Aravali Power : 231 MW - July 2012

❖ IPPs and share in CPSUs : 3000 MW

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Transmission and Distribution

Power

➤ Addition of transmission capacity of 5650 MVA at 220 KV level planned during 12th Plan with an investment of Rs. 3076 Crore.

Segregation of agriculture feeders completed for better delivery, energy efficiency and audit.

➤ Shifting of meters, HVDS, feeder improvement and IT initiatives

➤ Investment Plan of Rs. 5195 Crore for 12th Plan to strengthen the Distribution network

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Issues requiring Govt support

Power

➤ Coal

- ❖Quality- F grade coal with 40-50% ash content being supplied by MCL.
- ❖Inadequate quantity & Non signing of FSAs- FSA not yet signed for Khedar, CLP, Aravali projects. 2000 MW capacity lying idle due to non availability of coal.

❖Pricing

➤ Non – performance of contracts

under Case I and MoU route- most of the bidders are attempting to back out of commitments.

➤ Financial distress of Discoms

- Accumulated losses – Rs 6605 Cr.

- Generation & Transmission utilities also affected

- Early approval of restructuring package requested.



Investment Landscape

Industries

- State remains a preferred investment destination – highest per capita investment as reported by CMIE;
- Highest implementation rate of 81% of pledged investment – ASSOCHAM Study
- Investment of Rs. 59,000 cr. catalysed during last 7 years including FDI of Rs. 9629 cr. and further investment proposals of Rs. 96,000 cr. in pipeline;
- Exports increased from Rs. 43,679 cr. (2009-10) to Rs. 48,530 cr. (2010-11);

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Policy Initiatives

Industries

- Industrial & Investment Policy-2011 announced; effective from 01-01-2011;
- State Policy largely aligned to the National Manufacturing Policy;
- Special focus on:
 - ❖ Promotion of MSMEs – through development of Centres of Excellence under Cluster Development Programme;
 - ❖ PPP recognised as a significant driver for development of industrial infrastructure in the hinterland areas;
 - ❖ Special incentives for the food processing sector – fruits and vegetables

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Over-arching Infrastructure Projects

Industries

- ❖ KMP Expressway Project- 65% work completed;
- ❖ Orbital Rail Corridor planned along the KMP Project;
- ❖ Delhi-Mumbai Industrial Corridor Project - considerable progress:
 - ❑ Concept Master Plan for Manesar-Bawal Investment Region (MBIR) finalised;
 - Three Early Bird Projects:
 - Exhibition-cum-Convention Centre Project;
 - Multi-modal Logistics Hub Project;
 - Concept Plan of Gurgaon-Manesar-Bawal MRTS finalised
- ❖ Cargo Airport Planned - site identified

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Industrial Infrastructure Development

Industries

- Land Bank of 22,000 acres created since March 2005 and another 11,000 acres is under acquisition process;
- Special features:
 - ❖ High Quality infrastructure;
 - ❖ Provision for Industrial Worker Housing;
 - ❖ Flatted factory sheds;
 - ❖ Efficient water management practices
- Focus on skill development initiatives - a number of institutions (FDDI, NIFTEM, NATRIP, IICA etc.

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National Manufacturing Policy - Issues

Industries

- ❖ National Investment & Manufacturing Zones (NIMZ) of 5000 hectares:
 - Small states;
 - Pressure on land;
 - No government lands;
 - Accumulation of 5000 hectares not feasible;
- ❖ Scale down the size to 1000 hectares for smaller states like Haryana;
- ❖ PPP Mode - flexibility on CEO of SPV required.

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Infrastructure works - Major bottlenecks

Industries

- ❖ All mining operations lying closed in Haryana since 1st March 2010;
- ❖ Non-availability/ acute scarcity/ price escalation of construction material for roads and other projects;
- ❖ Need to activate the Union Mines Ministry and the MoE&F to come on one platform for pro-active resolution of issues;
- ❖ Need to rationalise the September 2006 Notification of MoE&F;
- ❖ Environmental clearances for Minor Minerals need to be delegated to the State Authorities.

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Skill Development

Skill Development

- Skill Development will be the key factor for fulfilling the Industrial Policy objective of supporting the establishment of high-tech industries and for dispersal of industries, besides enhancing the employability of the manpower.
- Aim to train about 15 million people by 2022 in specialized skills.
- Skill Gap Analysis being revalidated.
- Co-ordinated efforts of all departments through the Skill Development Mission.
- Industry- Education tie up for development of curricula and adoption of Institutes by prominent Industries for employment.
- 8 new ITIs being established and 4 ITIs being strengthened in the Mewat District for inclusive growth.

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Skill Development Issues

Skill Development

- Conceptual clarity on Vocationalization of Higher Education through National Vocational Education Qualification Framework (NVEQF) required.
- Finalization of GoI (MOL&E) guidelines for the establishment of 29 ITIs and 96 SDCs in the PPP mode.
- Poor Quality of teaching in Private Self Financing Institutes.
- Faculty improvement need of the hour.

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Challenges

Urban Development

- ❖ The percentage of Urban Population of the State increased from 28.92% to 34.79%, whereas in the NCR sub-region it has grown from 34.13% to 53.90%.
- ❖ Investment of Rs. 6,500 crore required to meet infrastructure gaps in 73 towns. City Development Plans prepared.
- ❖ Half of this is in NCR towns.
- ❖ JNNURM should be extended to all NCR towns.

Initiatives

Urban Development

- ❖ Rajiv Gandhi Urban Development Mission (RGUDM) launched with the objective of integrated development of the city / towns in a holistic manner within a time frame of five years beginning from 2010-11.
- ❖ To finance, RGUDM, a cess of 5% on VAT has been imposed. Share of ULBs is Rs. 450 crore in 2012-13.
- ❖ Connectivity of National Capital Territory with NCR :-
 - Establishment of Metro Links – the funding pattern should be changed to 50:50.
 - Regional Rapid Transit System (RRTS) – of the 3 projects, 2 RRTS Corridors are being developed on priority with total projected cost of Rs, 41,152 crore.
 - Delhi – Gurgaon – Rewari – Alwar
 - Delhi – Sonipat – Panipat
 - Kundli Manesar Palwal Global Corridor (Western Peripheral Expressway)
 - Manesar Bawal Investment Region.
 - NCR Roads needs to be upgraded through grant funding from NCRPB or PMGSY.
 - Additional road links from Haryana to Delhi as proposed by the Member, Planning Commission should be expedited.

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HEALTH



Health Indicators

Year	2006-07	2011-12	12 th Plan Goals
• MMR	186 (2004-06-SRS)	153 (2007-09-SRS)	75
•IMR	57 (2006-SRS)	48 (2010-SRS)	24
• TFR	2.7 (2006-SRS)	2.3 (2010-SRS)	2.0
• Institutional Deliveries	51% (2006) 16.3% Govt. + 32.7% Pvt.	77.30% (2011) 41.20% Govt. + 36% Pvt.	100%
• Complete Immunization	59.6% (2007-08-DLHS)	71.7% (2009-CES)	100%

The State would aim at achieving & improving on the National Goals in all the Health indicators

Challenges

- Reduction of MMR,IMR and TFR .
- Providing health services in under served urban slums and backward areas
- Up-gradation of health infrastructure and improving Curative Services
- Prevalence of Anaemia in women and children.
- Ensuring availability of trained human resource for health
- Involvement of community for improving health indicators.
- Adverse Sex Ratio.

Strategies

Health

- Increase in share of public expenditure on Health.
- Strengthening & Up-gradation of existing secondary level health care institutions through a comprehensive Five Year Programme - 4 hospitals to be taken up in 2012-13.
- Bridging the infrastructure gaps in rural areas as per 2001 census – Rs.50.00 crores proposed in 2012-13 under 13th Finance Commission.
- State Urban Health Mission approved for extending the health services to urban areas specially urban slums.

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Strategies

Health

- Strengthening of child & maternal health through 100% institutional delivery and tracking of each mother and child through ANC & PNC, setting up of 11 more SCNUS.& 100% coverage of immunization – Special focus on BPL, SC and under-served population.
- Campaign against anaemia through targeted intervention amongst children and women in partnership with WCD & Education Department
- Strengthening the Medical Education through the 3 new Government Medical Colleges and up-gradation of PGIMS,Rohtak.
- Expanding the net-work of Nursing and Para-medical institutions – opening 6 new GNM Schools in District Hospitals in 2012-13.

Continued...

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Strategies

Health

- Professionalize management of health programmes through Public Health Managers and Capacity Building of doctors & para-medicals in Core Competencies.
- Ensuring standards / quality of services in health institutions through accreditation
- Building ownership of PRI and community on health issues.
- Delivery of services to be improved by greater use of Information Management Systems in the hospitals and implementation of programmes.

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SCHOOL EDUCATION



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ASER-2011- Some Findings (2006-10)

Education

- Major Milestones of RTE achieved.
- Enrolment in Govt. Schools 6-14 rises-50.6 to 55.5%.
- Out of School Children (OOSC) decline-6.58 to 1.78%;Girls-8.36 to 2.2 and Boys 5.3 to 1.47%
- OOSC in age 15-16 only 6.5% (National-15.3%)
- Gender Parity improved.
- In Learning Levels upto Primary the State Performance better than National.
- Improved student attendance and Mid Day Meal.
- 12th Plan targets to raised GER & Gender parity at all levels.

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Special Educational drive in Mewat

Education

- **“Jazba-e-Talim” and “Dastak-E-Talim” Programme in Mewat.**
- **“Shiksha Ka Haq Abhiyan” National Programme in Mewat launched.**
- **Politicians, religious leaders, NGO, SHG, Parents, Teachers roped in.**
- **100 percent enrolment in 36 villages**
- **10,031 Children have been directly mainstreamed.**
- **Drop out rate decreased from 9.87 to 3.07.**
- **“Maa Beti” Samelan arranged to promote girl education.**
- **Bridge courses developed to fill the gap for age appropriate admitted children.**
- **Separate Mewat cadre of teachers created.**
- **544 posts of Urdu teachers being filled up.**

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Challenges

Education

- Improving Transition rates at Upper Primary / Secondary / Senior Secondary Levels.
- Achieving full Gender Parity at all levels.
- Inclusive Education (with special support systems of resource centers at District/Block level)
- Regional imbalances correction – Mewat / Morni / EBBs
- Implementing RTE – synchronising SSA for RTE goals.
- Learning Outcome Enhancement & Evaluation.
- Education Employment Linkage.

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Strategies

Education

- Strengthening School Governance.
- Community Supported Management of Schools.
- Inclusion of CWSN from Pre-School Onwards.
- Curricular Reform-Competence Based Education.
- Continuous & Comprehensive Learner Evaluation.
- Universal ICT Education.
- Implement Vocationalization -NVEQF
- Multi -intelligence Cluster Hub schools.
- Public Private Partnership (PPP).
- Restructuring Teachers' Education-Cadre Separation, Autonomous Status, Innovative 4/5 years Integrated Courses

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WOMEN & CHILD DEVELOPMENT

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Women & Child Development

CHALLENGES

1. Malnutrition.
2. Anaemia
3. Deficit in Pre-school Education
4. Child Rights

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Nutritional Status of Children

Nutritional Status	1991-92	2005-06 (in %age)	2011-12 (in %age)
Normal Grade	43.93	53.35	56.74
1st Grade	33.93	34.38	32.90
2nd Grade	20.60	12.06	10.31
3rd Grade	1.54	00.21	00.05

Reasons for Malnutrition

- ❖ Poor personal hygiene
- ❖ Unhealthy Food Habit
- ❖ Frequent infection
- ❖ Widespread Worm infestations
- ❖ Low Birth-Weight
- ❖ Lack of Awareness/Carelessness.

Strategies

1. Addressing nutritional norms deficit
2. Combating Iron deficiency/Worm infestation.
3. Improving Food Habit & Personal Hygiene through IEC.
4. Upgradation of Physical Infrastructure like Building, Kitchen-Shed, Furniture, Toys, PSE Kit, Drinking water & Toilets.
5. Human Resource Development.

Suggestions

- Revision in SNP norms required.
- Pre-School Education needs to be strengthened.
- Central Assistance needed for Anganwadi Buildings.
- One-time grant for setting-up of AWCs needs to be enhanced.



Challenges

- To cover more needy families under unskilled wage employment and create useful assets.
- To provide houses to over 3 lac eligible BPL households.
- To cover maximum BPL households for self employment and skilled wage employment.
- To cover all rural households with toilet facilities and their sustainability.
- To give impetus to solid and liquid waste management.
- To upgrade basic infrastructural facilities like paved streets drains, community centres, etc.

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Initiatives & Strategies

- To cover entire State under Aajeevika in the next 5 Years.
- To provide market linkages, skill development & credit support to rural BPL household under Aajeevika.
- To cover maximum waste land area under IWMP.
- To step up convergence of eligible works under MGNREGS.
- Capacity building of all stakeholders and IEC.
- Implementation of new accounting formats through e-panchayat programme for monitoring of development & utilization of funds.

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Financial Progress under Flagship Programmes (Rs. in crore)

Sr. No.	Major Head	Approved Outlay 11th Five Year Plan	Revised Outlay of 11th Five Year Plan	Actual Exp. 11th Five Year Plan	%age of col. 5 to col. 3	%age of col. 5 to col. 4	Annual Plan 2012-13
1	2	3	4	5	6	7	8
1	Rashtriya Krishi Vikas Yojna (RKVY)		666.23	520.85	-	78.18	250.00
2	National Horticulture Mission (NHM)						
	State Share	1.25	61.22	52.32	4185.60	85.46	15.50
	Centre Share	218.45	380.88	295.01	135.05	77.45	88.00
3	National Rural Employment Guarantee Scheme (NREGS)						
	State Share	113.00	116.00	83.50	73.89	71.98	30.90
	Centre Share	1017.00	981.00	751.49	73.89	76.60	278.10
4	Backward Region Grant Fund (BRGF)	180.00	167.87	123.70	68.72	73.69	33.00
5	Indira Awaas Yojna (IAY)						
	State Share	43.00	75.67	80.75	187.79	106.71	24.20
	Centre Share	129.00	227.01	242.25	187.79	106.71	72.60
6	Total Sanitation Campaign (TSC)						
	State Share	57.86	36.50	27.10	46.84	74.25	12.00
	Centre Share	141.05	111.57	54.77	38.83	49.09	27.50
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Financial Progress under Flagship Programmes (Rs. in crore)

Sr. No.	Major Head	Approved Outlay 11th Five Year Plan	Revised Outlay of 11th Five Year Plan	Actual Exp. 11th Five Year Plan	%age of col. 5 to col. 3	%age of col. 5 to col. 4	Annual Plan 2012-13
1	2	3	4	5	6	7	8
7	Accelerated Irrigation Benefit Programme (AIBP)	172.50	175.00	125.63	72.83	71.79	38.00
8	Rajiv Gandhi Grameen Vidhyutikaran Yojana (RGGVY) – Rural Electrification	50.00	207.90	123.66	247.32	59.48	—
9	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1000.00	1112.55	1011.37	101.14	90.91	—
10	Sarva Shiksha Abhiyan (SSA)						
	State Share	1200.00	926.92	864.41	72.03	93.26	720.00
	Centre Share	3600.00	2472.27	1656.53	46.01	67.00	1440.08
11	Mid Day Meal (MDM)						
	State Share	142.50	211.56	224.42	157.49	106.08	58.00
	Centre Share	362.25	596.63	599.99	165.63	100.56	251.65
12	National Rural Health Mission (NRHM)						
	State Share	20.60	151.42	146.98	713.50	97.07	45.25
	Centre Share	116.75	1089.71	879.62	753.42	80.72	256.42

Financial Progress under Flagship Programmes
(Rs. in crore)

Sr. No.	Major Head	Approved Outlay 11th Five Year Plan	Revised Outlay of 11 th Five Year Plan	Actual Exp. 11th Five Year Plan	%age of col. 5 to col. 3	%age of col. 5 to col. 4	Annual Plan 2012-13	
1	2	3	4	5	6	7	8	
13	Accelerated Rural Water Supply Programme (ARWSP)	2074.25	1589.16	1496.03	72.12	94.14	240.00	
14	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	770.50	1241.18	697.45	90.52	56.19	319.90	
15	National Social Assistance Programme (NSAP)	169.50	211.17	205.01	120.95	95.66	55.84	
16	Integrated Child Development Scheme (ICDS)	State Share	625.62	473.53	396.65	63.40	83.76	83.40
		Centre Share	222.50	778.06	664.27	298.55	85.38	83.40
	Grand Total	12427.58	14061.01	11323.76	91.12	80.53	4423.74	

**Haryana aims at inclusive growth
with
Active Support
of
the Planning Commission
“Together We Meet Challenges”**

